A0702
1966/67

Finance County
Contra Costa Co.
Auditor

UC-NRLF
C 2 842 024

COUNTY of CONTRA COSTA

State of California

INSTITUTE OF GOVERNMENTAL STUDIES LIBRARY
DEC 13 1967
UNIVERSITY OF CALIFORNIA

FINANCIAL REPORT

1966 - 1967

COUNTY
of
CONTRA COSTA

State of California

FINANCIAL REPORT

1966-1967

OFFSET PRINTING 197

Digitized by the Internet Archive
in 2026 with funding from
State of California and California State Library

https://archive.org/details/igsl_acfr-contra-costa-cty_1967

FOREWORD

This annual report covers financial operations of the County, County Districts and service areas, local autonomous districts and of various trust transactions of the County Treasury.

An analysis of this report will indicate in general terms the broad services provided by local government. These services are financed from a number of sources, the largest being the property tax. It is of interest to note that of all property taxes levied for local government purposes 23 per cent is for County Government, the remaining 77 per cent is for School Districts, special service districts and for cities.

Local autonomous districts are taxing jurisdictions formed to provide a multitude of special services for particular areas; the largest group in this category is the school districts. These districts are governed by boards elected locally by district residents. The Board of Supervisors has no control over these districts but has the duty to levy the property taxes required to finance their operations.

In addition to its use by government officials, this comprehensive financial report is a major source of reference for the press, political scientists, researchers in business and industry, taxpayers and others interested in local government. We urge residents of this county to review this document and to become familiar with local government services and their cost and financing. Our democratic institutions depend upon an informed citizenry which is willing to participate actively in the challenging tasks which lie ahead.

THE BOARD OF SUPERVISORS
OF CONTRA COSTA COUNTY

E. A. Linscheid, Chairman

TO THE BOARD OF SUPERVISORS

In compliance with Section 25253 of the Government Code, we present the financial statements for the fiscal year of 1966-67 for County operations and for the operations of special districts for which the County Board serves as the governing authority.

In addition we submit summary statements on all other operations financed through County Treasury, certain statistical data for which requests are made frequently, and financial statements of the Employees Retirement Fund and of the County Airport (Buchanan Field).

The current Grand Jury engaged the firm of Arthur Young and Company to audit the records of the County Auditor-Controller for the fiscal year ended June 30, 1967. The auditors' certificate is included because it is relevant to the fairness of presentation of the basic financial statements; however, a few of the schedules are beyond the scope of that audit.

H. DONALD FUNK

Auditor-Controller

Martinez, California

November 13, 1967

CONTENTS

Page

OFFICERS AND HEADS OF DEPARTMENTS 7

THE CHANGES DURING FIFTEEN YEARS 10

SECTION 1 - CONSOLIDATED SUMMARIES AND SPECIAL STATEMENTS

Table 1A Statements of Assets and Liabilities 14
Table 1B Statements of Revenues, Expenditures and Fund Balances . . . 16
- - - - Note to Financial Statements 18
- - - - Certificate of Independent Certified Public Accountants . . 19
Table 1C Statement of Financial Condition - County Treasury 27
Table 1D Employees Retirement System Financial Reports 28
Table 1E Buchanan Field (Airport) Financial Reports 31

SECTION 2 - COUNTY OPERATIONS

Table 2A Operations for 1966-67 Summary by Funds 34
- - - - Revenue and Expenditure Analysis Charts 36
Table 2B Revenue for 1966-67 Compared with 1965-66 38
Table 2C Expenditures Summarized by Function and Activity 41
Table 2D Expenditures Summarized by Object and Subobject 43
Table 2E Expenditures Summarized by Cost Centers 45
Table 2F Analysis of County Government Expenditures 1966-67 (Cost Center Detail) 48

SECTION 3 - OPERATIONS OF COUNTY SPECIAL DISTRICTS

Table 3A Operations for 1966-67 Summary by Funds 100
Table 3B Revenue for 1966-67 Compared with 1965-66 105
Table 3C Analysis of Expenditures by Object for 1966-67 106

SECTION 4 - OPERATIONS OF LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS

Table 4A Operations for 1966-67 Summary by Funds 112
Table 4B Revenue for 1966-67 Compared with 1965-66 118

SECTION 5 - OPERATIONS OF LOCAL SPECIAL DISTRICTS - SCHOOLS

Table 5A Operations for 1966-67 Summary by Funds 120
Table 5B Revenue for 1966-67 Compared with 1965-66 124
Table 5C Analysis of Schools Expenditures 1966-67 (Excludes Bond Funds and County Building Aid Fund) 126
Table 5D Average Daily Attendance by School District 130

SECTION 6 - AGENCIES

Table 6A Operations for 1966-67 Summary by Funds 132
Table 6B Revenue for 1966-67 Compared with 1965-66 138

SECTION 7 - TRUST AND TAX FUNDS

Table 7A Summary of Trust Funds Transactions 140
Table 7B Summary of Tax Lossess Reserve Fund Transactions 144
Table 7C Summary of Tax Apportionment Transactions 145

SECTION 8 - DEBT, ASSESSED VALUATIONS, AND TAX RATES

Table 8A Debt Under Bond Issues at June 30, 1967 148
Table 8B Bonds Payable at June 30, 1967 149
Table 8C Contra Costa County Taxable Assessed Valuations 171
Table 8D Taxable Assessed Valuations of Special Districts 173
Table 8E Tax Rates 177

INDEX 184

OFFICERS AND HEADS OF DEPARTMENTS

GENERAL AND ADMINISTRATIVE

LEGISLATIVE AND ADMINISTRATIVE

Board of Supervisors:
- First Supervisorial District . . . . . J. P. Kenny, Richmond
- Second Supervisorial District . . . . . Alfred M. Dias, San Pablo
- Third Supervisorial District . . . . . James E. Moriarty, Lafayette
- Fourth Supervisorial District . . . . . Thomas J. Coll, Concord
- Fifth Supervisorial District . . . . . E. A. Linscheid, Pittsburg

County Administrator . . . . . J. P. McBrien

FINANCE

Auditor-Controller . . . . . H. Donald Funk
Treasurer-Tax Collector . . . . . Emmett Hitchcock
Assessor . . . . . E. F. Wanaka

PERSONNEL

Civil Service Commission:
- President . . . . . Booker T. Anderson, Richmond
- Member . . . . . George D. Kelty, Martinez
- Member . . . . . W. G. Ellis, Richmond
- Member . . . . . Sal Russo, Pittsburg
- Member . . . . . (Resigned 8-1-66) . . . . . Peter Goldschmidt, Orinda
  (Appointed 8-1-66) . . . . Walter G. Treanor, Orinda
- Personnel Director . . . . . F. Eric Emery

OTHER

Building Superintendent . . . . . E. A. Lawrence
Retirement Board:
- Chairman . . . . . Ben O. Russell, Concord
- Secretary and Alternate Member . (Resigned 7-1-66) . Ray L. Stoffels, Concord
  (Appointed 7-1-66) Carl Crisler, El Cerrito
- Member . . . . . Thomas G. McGowan, Martinez
- Member . . . . . Armand Stow, Pittsburg
- Member . . . . . Rudd Sellar, Concord
- Member . . . . . James E. Orr, Pleasant Hill
- Member . . . . . Emmett Hitchcock, Richmond
- Member . . . . . Marvin E. King, Martinez

PUBLIC PROTECTION

JUDICIAL

Superior Court Judges:
- Department No. 1 . . . . . S. C. Masterson
- Department No. 2 . . . . . R. E. Arnason
- Department No. 3 . . . . . (Retired 4-30-67) . . . . . Homer Patterson
  (Appointed 6-30-67) . . . . . Samuel Conti
- Department No. 4 . . . . . Norman A. Gregg
- Department No. 5 . . . . . Joseph Genser
- Department No. 6 . . . . . Thomas F. Fraga
- Department No. 7 . . . . . Martin E. Rothenberg
- Department No. 8 . . . . . Robert J. Cooney
- Department No. 9 . . . . . Thomas McBride

JUDICIAL (continued)

Municipal Court Judges:
- Concord . . . . . Wroy F. Reneghan
- Richmond, Department No. 1 . . . . . George D. Carroll
- Richmond, Department No. 2 . . . . . D. W. Calfee
- Richmond, Department No. 3 . . . . . C. H. Baldwin
- San Pablo . . . . . Wilson Locke
- Walnut Creek . . . . . Betsy F. Rah
- Walnut Creek . . . . . (Appointed 10-6-66) . . . . . Richard P. Calhoun

Judicial District Judges:
- Judicial District 1, Martinez . . . . . Samuel W. Hall, Jr.
- Judicial District 2, Port Costa . . . . . William P. Urbick
- Judicial District 4, Danville . . . . . Richard P. Calhoun
  (Combined with Walnut Creek Municipal Court 10-5-66)
- Judicial District 6, Pittsburg . . (Deceased 9-26-66). . . . Michael J. Gatto
  (Appointed 10-18-66). . O. F. Fenstermacher
- Judicial District 7, El Cerrito . . . . . Robert J. Duggan
- Judicial District 8, Antioch . . . . . Manuel C. Rose, Jr.
- Judicial District 9, Brentwood . . . . . W. Blair Rixon
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Louis L. Edmunds, Jr.
- Judicial District 12, Crockett . . . . . Jefferson McNamara
- Judicial District 16, Port Chicago . . . . . Otto E. Lichti
- Judicial District 17, Oakley . . . . . Theodore Ohmstede

County Clerk . . . . . Walter T. Paasch
District Attorney . . . . . John A. Nejedly

POLICE, DETENTION AND CORRECTION

Sheriff . . . . . Walter F. Young
Marshals:
- Concord Municipal Court . . . . . John S. Buscaglia
- Richmond Municipal Court . . . . . Elmer S. Evans
- San Pablo Municipal Court . . . . . Edward A. Wright
- Walnut Creek Municipal Court . . . . . William H. Davis

Constables:
- Judicial District 1, Martinez . . . . . C. Ray Willett
- Judicial District 2, Port Costa . . . . . William Ligon
- Judicial District 4, Danville . . . . . Leonard Burbine
  (Combined with Walnut Creek Municipal Court 10-5-66)
- Judicial District 6, Pittsburg . . . . . Daniel E. Buckley
- Judicial District 7, El Cerrito . . . . . Harry B. West
- Judicial District 8, Antioch . . . . . John F. Cox
- Judicial District 9, Brentwood . . . . . Hugh W. Armstrong
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Arthur Nugent
- Judicial District 12, Crockett . . . . . Joseph Angelo, Jr.
- Judicial District 16, Port Chicago . . . . . Manuel L. Nunes
- Judicial District 17, Oakley . . . . . Jesse Mello

Probation Officer . . . . . John A. Davis

OTHER PROTECTION

Agricultural Commissioner . . . . . Arthur L. Seeley
Building Inspector . . . . . R. J. Kraintz
Recorder . . . . . Walter T. Paasch
Planning Commission:
- Chairman . . . . . William Milano, Pittsburg
- Vice-Chairman . . . . . Arthur W. Young, Walnut Creek
- Secretary . . . . . Richard Jeha, El Sobrante
- Member . . . . . Timothy J. Lynch, Lafayette
- Member . . . . . Robert S. Elliott, Richmond
- Member . . . . . (Resigned 11-30-66) . . . . . Boone Robinson, Orinda
  (Appointed 11-30-66) . . . Andrew H. Young, Lafayette
- Member . . . . . Ivan T. Goyak, El Sobrante

OTHER PROTECTION (continued)

Planning Commission (continued):
- Ex-officio Member . . . . . John Clausen
- Ex-officio Member . . . . . Vernon Cline
- Director of Planning . . . . . Thomas G. Heaton

Coroner-Public Administrator . . . . . Dr. L. H. Fraser
Disaster Office Director . . . . . Will H. Perry, Jr.

HEALTH AND SANITATION

Health Officer . . . . . (Resigned 9-30-66) . . . . . Dr. Henrick L. Blum
Health Office (Acting) . . . . (Appointed 10-1-66) . . . . . Dr. Glen Kent

PUBLIC ASSISTANCE

Social Welfare Director . . . . . Robert E. Jornlin
County Medical Director . . . . . Dr. George Degnan
Veterans' Service Officer . . . . . W. R. Smaker

EDUCATION

Superintendent of Schools . . . . . F. I. Marchus
Board of Education:
- President . . . . . W. Blair Rixon, Brentwood
- Vice-President . . . . . R. L. Patriquin, Pittsburg
- Secretary (Ex-officio) . . . . . F. I. Marchus, Walnut Creek
- Corresponding Secretary . . . . . P. B. Williamson, Concord
- Member . . . . . Mrs. Lucille Mauzy, Walnut Creek
- Member . . . . . William P. Moses, Richmond
- Member . . . . . George A. Johnson, Crockett
- Member . . . . . Mrs. Betty Kipp, Berkeley

County Librarian . . . . . Bertha D. Hellum
Agricultural Extension Service Director . . . . . Paul Lamborn

ROADS

Director of Public Works . . . . . Victor W. Sauer

PUBLIC SERVICE ENTERPRISES

Airport Manager . . . . . Marvin E. Scott

THE CHANGES DURING 15 YEARS

	1951-52	1956-57	1961-62	1966-67
Statistics:				
Average Daily Attendance in County Schools	64,695	92,499	121,188	152,554
County Population (Dept. of Finance)	351,461	357,000	431,000	531,000
County Assessed Valuation	370,541,005	651,113,425	975,781,890	1,468,183,160
County Operations:				
Revenue:				
Local Property Taxes	8,058,077	14,151,016	20,070,029	30,482,281
Other Taxes			1,203,593	1,512,722
State Subvention	5,033,115	6,673,511	9,537,106	18,371,686
Federal Subvention	2,828,041	3,797,246	6,042,206	15,004,775
Other Sources	1,149,136	2,244,770	5,169,526	12,764,603
Total Receipts	17,068,369	26,866,543	42,022,460	78,136,067
Expenditures	16,238,725	28,880,748	41,005,174	77,134,533
Difference Between Receipts and Expenditures	829,644	(2,014,205)	1,017,286	1,001,534
Balance at Beginning of Year	3,063,205	4,793,060	2,362,276	8,568,445
Balance at End of Year	3,892,849	2,778,855	3,379,562	9,569,979
Special Districts Operations Governed Through the Board of Supervisors:				
Revenue:				
Local Property Taxes	701,343	1,895,595	3,388,215	5,654,045
State Subventions		441	252,299	1,894,388
Federal Subventions	3,587	25,550	261,419	672,191
Other Sources	21,273	204,853	764,467	965,927
Total Current Revenue	726,203	2,126,439	4,666,400	9,186,551
Borrowed Money		465,000		
Total Receipts	726,203	2,591,439	4,666,400	9,186,551
Expenditures	730,967	2,160,622	4,354,029	8,863,625
Difference Between Receipts and Expenditures	(4,764)	430,817	312,371	322,926
Balance at Beginning of Year	230,910	548,824	1,447,285	3,051,951
Balance at End of Year	226,146	979,641	1,759,656	3,374,877
Local Special Districts (Other Than Schools) Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	2,362,047	2,841,999	4,094,212	5,231,623
State Subventions			63	
Federal Subventions			1,053	2,388
Other Sources	801,140	1,345,144	2,660,003	6,936,072
Total Current Revenue	3,163,187	4,187,143	6,755,331	12,170,083
Borrowed Money		1,425,000		
Total Receipts	3,163,187	5,612,143	6,755,331	12,170,083
Expenditures	2,471,879	4,940,840	6,736,519	11,287,214
Difference Between Receipts and Expenditures	691,308	671,303	18,812	882,869
Transfers	(15,207)		138	
Balance at Beginning of Year	930,252	2,009,592	4,131,713	3,681,126
Balance at End of Year	1,606,353	2,680,895	4,150,663	4,563,995

THE CHANGES DURING 15 YEARS (continued)

Local Special Purposes - Schools - Amounts Through Local Rates				
Assets				
Arrears				
Local Property Taxes	[illegible]	[illegible]	41,695,250	71,119,213
State Assistance	[illegible]	[illegible]	28,225,218	45,324,799
Federal Assistance	[illegible]	[illegible]	1,508,250	3,189,408
Other Sources	[illegible]	[illegible]	12,357,219	2,730,300
Total Current Revenue	[illegible]	[illegible]	83,380,397	122,364,025
Borrowed Money	[illegible]	[illegible]		14,269,500
Total Receipts	[illegible]	[illegible]	83,380,397	136,633,525
Expenditures	80,799,358	84,309,770	82,705,250	135,302,910
Difference between Receipts and Expenditures	1,984,157	2,788,483	675,087	1,330,309
Transfer	[illegible]			
Balance at Beginning of Year	10,950,312	16,241,369	17,931,543	19,481,954
Balance at End of Year	[illegible]	[illegible]	17,305,230	21,412,543
Agency Fund Receipts				
Arrears				
Local Property Taxes	744,154	1,171,491	1,648,459	4,867,354
State Assistance			28,487	38,488
Federal Assistance			127	
Other Sources	771,151	987,155	1,158,580	1,252,041
Total Current Revenue	1,515,183	2,158,729	2,835,653	6,157,883
Borrowed Money				3,111,573
Total Receipts	1,515,183	2,158,729	2,835,653	9,274,456
Disbursements	1,510,785	2,280,191	2,844,247	12,189,211
Difference between Receipts and Disbursements	11,184	121,262	872,282	185,405
Transfer			1,387	
Balance at Beginning of Year	89,182	100,366	177,591	137,153
Balance at End of Year	100,367	77,104	1,157,246	472,462
Trust Fund Transactions				
Receipts	1,484,775	1,102,125	20,447,220	78,598,588
Disbursements	1,477,494	1,102,125	20,711,494	78,211,429
Difference	7,281		264,274	387,159
Balance at Beginning of Year	1,157,342	1,164,623	1,264,748	1,529,022
Balance at End of Year	1,164,623	1,164,623	1,529,022	1,916,181
War Losses Reserve Fund:				
Receipts	11,174	17,431	19,772	345,180
Disbursements			181	
Difference	11,174	17,431	19,591	345,180
Balance at Beginning of Year	1,195,249	1,206,423	1,223,854	1,243,445
Balance at End of Year	1,206,423	1,223,854	1,243,445	1,588,625
Municipal Loans Fund				
Net Receipts	11,332,362	45,150,463	70,784,210	125,468,844
Disbursements	11,332,362	45,306,740	73,732,186	128,490,575
Difference		156,277	2,947,976	3,021,731
Balance at Beginning of Year	1,[illegible]	1,[illegible]	1,[illegible]	1,[illegible]
Balance at End of Year	1,[illegible]	1,[illegible]	1,[illegible]	1,[illegible]

SECTION NO. 1
CONSOLIDATED SUMMARIES AND SPECIAL STATEMENTS

		Page
Table 11	Statements of Assets and Liabilities	14
Table 12	Statements of Revenues, Expenditures and Fund Balances .	16
- - - -	Note to Financial Statements	18
- - - -	Certificate of Independent Certified Public Accountants	19
Table 20	Statement of Financial Condition - County Treasury . . .	27
Table 30	Employees Retirement System Financial Reports	28
Table 35	Buchanan Field (Airport) Financial Reports	31

TABLE 1A
STATEMENTS OF ASSETS AND LIABILITIES
The Funds of the County of Contra Costa
June 30, 1967

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Assets:								
Current Assets:								
Deposit in Treasury and Secured Taxes Receivable of $4,981,008	7,821,837	1,300,924	5,073,048	26,000,868	11,586,483	2,553,920	659,756	628,716
Revolving Cash Funds	6,850	150	10,000	14,010				
Accrued Revenue	2,480,670	1,884,292		3,130,332	243,704			
Accounts Receivable $3,200,368 Less Reserve $3,200,368								
Inventories - at Cost	367,263			973,850				
Prepaid Expenses and Advances	1,527,439	518,843		75,157				
Unsecured Taxes Receivable							7,500,181	
Penalties and Costs on Secured Taxes							336,923	
Total Current Assets	12,204,059	3,704,209	5,083,048	30,194,217	11,830,187	2,553,920	8,496,860	628,716
Long Term Investments:								
Marketable Securities - at Principal Amount		82,000	123,850		34,789,895			
Investment in Real Property					7,923,488			
Total Long Term Investments		82,000	123,850		42,713,383			
	12,204,059	3,786,209	5,206,898	30,194,217	54,543,570	2,553,920	8,496,860	628,716

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Liabilities:								
Current Liabilities								
Warrants Outstanding			553,842	1,285,885	1,689,296			93,778
Accounts Payable	1,576,482	154,020	6,722	339,289	201			62,476
Salaries and Wages Payable	1,038,072	123,494	20,731	7,068,522	99,086			
Matured Bonds and Coupons Payable	19,525	4,289	61,608	87,978				
Total Current Liabilities	2,634,079	281,803	642,903	8,781,674	1,788,583			156,254
Reserves:								
Unapportioned Taxes Receivable							7,837,104	
Replacement of Equipment	794,632							
Fund Balances	8,775,348	3,504,406	4,563,995	21,412,543	52,754,987	2,553,920	659,756	472,462
Total Reserves and Fund Balances	9,569,980	3,504,406	4,563,995	21,412,543	52,754,987	2,553,920	8,496,860	472,462
	12,204,059	3,786,209	5,206,898	30,194,217	54,543,570	2,553,920	8,496,860	628,716

TABLE 18
STATEMENTS OF REVENUES, EXPENDITURES, AND FUND BALANCES
The Funds of the County of Contra Costa
For Year Ending June 30, 1967

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Revenue:								
Taxes	32,095,359	5,654,045	5,231,623	71,019,018		347,357		14,867,534
Licenses and Permits	601,296		3,315					
Fines, Forfeits and Penalties	911,545							
Revenue from Use of Money and Property	726,236	17,878	159,447					
Aid from Other Governmental Agencies	33,413,314	2,769,005	7,035	40,023,167				41,278
Charges for Current Service	10,161,867	793,346	20,724					202,679
Other Revenue	226,450	81,806	6,747,939			899		4,262,934
Unclassified Receipts (Nonrevenue)				25,891,340	78,598,588		125,598,914	
Total	78,136,067	9,316,080	12,170,083	136,933,525	78,598,588	348,256	125,598,914	19,374,425
Expenditures:								
Salaries and Employee Benefits	29,797,270	3,436,212						
Services and Supplies	35,885,462	1,394,083						
Other Charges	6,783,468	203,362						
Fixed Assets	4,668,745	3,829,968						
Project Reimbursement	(412)							
Unclassified Disbursement			11,287,213	135,002,616	73,316,629		125,453,576	19,039,022
Total	77,134,533	8,863,625	11,287,213	135,002,616	73,316,629		125,453,576	19,039,022
Net Revenue	1,001,534	452,455	882,870	1,930,909	5,281,959	348,256	145,338	335,403
Balance July 1, 1966	7,771,242	3,051,951	3,681,125	19,481,634	47,473,028	2,205,664	514,418	137,059

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unappor-tioned Taxes	Special Assessment District and Other Agency
Adjustments:								
Decrease in Reserves for Replacement of Equipment	2,572							
Balance June 30, 1967	8,775,348	3,504,406	4,563,995	21,412,543	52,754,987	2,553,920	659,756	472,462

NOTE TO FINANCIAL STATEMENTS

NOTE A - LEASE-PURCHASE AGREEMENTS

The County has entered into lease-purchase agreements with the Employees' Retirement System for the acquisition of certain real estate. The terms of each agreement provide that in consideration of the sum of one dollar the County is granted an option, which may be exercised at any time during the term, to purchase the property for the unpaid portion of the principal. Title remains with the Retirement System until the option is exercised. With regard to all property other than the Administration Building, Hospital Wing, and Pittsburg Office, if the option is exercised prior to termination, an additional 5% premium is payable on the unpaid principal amount. The principal amount of the property is the cost incurred by the Retirement System, together with interest on construction costs from the time of payment until the commencement of the lease agreement. Rental payments include principal and interest thereon (ranging from 3-1/2% to 5%), sufficient to return annual income at a predetermined rate. Leased buildings are on land owned by the County. In the event the County does not exercise its options to purchase the buildings, the Retirement System has the option to purchase the land at its fair market value upon termination of the lease agreements. The original terms of the agreements ranged from four to twenty-five years. Other features of the agreements follow:

	Total Amount of Principal	Installments Paid by County to June 30, 1967	Unpaid Amount of Principal at June 30, 1967	Annual Rental Payments
Land	$ 122,080	$ 75,564	$ 46,516	$ 15,538
Buildings	9,238,501	1,361,529	7,876,972	696,801

ALSO SEE PAGES 24 AND 25, NOTES TO FINANCIAL STATEMENT OF INDEPENDENT AUDITORS.

ARTHUR YOUNG & COMPANY

1330 BROADWAY
OAKLAND, CALIFORNIA 94612

The 1967 Grand Jury
County of Contra Costa

We have examined the accompanying statement of assets, liabilities, reserves, and fund balances at June 30, 1967 and the related statement of receipts, disbursements and changes in fund balances for the year then ended for the following funds of the County of Contra Costa:

County operating funds

Special service District Funds under control of the Board of Supervisors

Trust and agency funds

Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

Under the terms of our engagement, our examination was not to cover special district funds governed by local boards, school district funds and general fixed assets. Accordingly, such funds have been excluded from the accompanying financial statements.

In our opinion, subject to such adjustment which might result from the litigation described in Note 1, the statements mentioned above present fairly the financial position at June 30, 1967 of the funds of the County of Contra Costa covered by the statements and the changes in those fund balances for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Arthur Young & Company

September 22, 1967

COUNTY OF CONTRA COSTA

STATEMENT OF ASSETS, LIABILITIES, RESERVES AND FUND BALANCES - AUDITED FUNDS

June 30, 1967

			Trust and Agency Funds			
ASSETS	County operating funds	Special Service District Funds under control of Board of Supervisors	Departmental and other Trust	Secured tax losses reserve	Unapportioned taxes	Special Assessment District and other agency
Current assets:						
Deposits in Treasury and secured taxes receivable of $4.981,008 (Notes 1 and 2)	$ 7,821,837	$1,300,924	$11,586,483	$2,553,920	$ 659,756	$628,716
Revolving cash funds	6,850	150	-			
Accrued revenue	2,480,670	1,884,292	243,704			
Accounts receivable (Note 2)	-	-	-	-	-	-
Inventory of materials and supplies	367,263					
Prepaid expenses, deposits and advances	1,527,439	518,843				
Unsecured taxes receivable (Note 2)					7,500,181	
Penalties and costs on secured taxes (Note 2)					336,923	
Total current assets	12,204,059	3,704,209	11,830,187	2,553,920	8,496,860	628,716
Long term investments:						
Marketable securities at principal amount		82,000	34,789,895			
Investment in real property (Note 3)			7,923,488			
	$12,204,059	$3,786,209	$54,543,570	$2,553,920	$8,496,860	$628,716
LIABILITIES, RESERVES AND FUND BALANCES						
Liabilities:						
Warrants payable	$	$	$ 1,689,296	$	$	$ 93,778
Accounts payable	1,576,482	154,020	201			62,476
Salaries and wages payable	1,038,072	123,494	99,086			
Matured interest payable (Note 2)	19,525	4,289				
	2.634,079	281,803	1,788,583	-	-	156,254
Reserves:						
Unapportioned taxes receivable					7,837,104	
Replacement of equipment	794,632					
	794,632	-	-	-	7,837,104	-
Fund balances	8,775,348	3,504,406	52,754,987	2,553,920	659,756	472,462
	$12,204,059	$3,786,209	$54,543,570	$2,553,920	$8,496,860	$628,716

See accompanying notes.

COUNTY OF CONTRA COSTA

STATEMENT OF RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND BALANCES - AUDITED FUNDS

Year ended June 30, 1967

			Trust and Agency Funds			
	County operating funds	Special Service District Funds under control of Board of Supervisors	Departmental and other Trust	Secured tax losses reserve	Unapportioned taxes	Special Assessment District and other agency
Receipts:						
Revenue:						
Taxes	$32,095,359	$5,654,045	$	$ 347,357	$	$14,867,534
Licenses and permits	601,296					
Fines, forfeitures and penalties	911,545					
Revenue from use of money and property	726,236	17,878				
Aid from other governmental agencies	33,413,314	2,769,005				41,278
Charges for current service	10,161,867	793,346				202,679
Other revenue	226,450	81,806		899		4,262,934
Trust fund and other receipts			78,598,588		125,598,914	
	78,136,067	9,316,080	78,598,588	348,256	125,598,914	19,374,425
Disbursements:						
Expenditures:						
Salaries and Employee Benefits	29,797,270	3,436,212				
Services and supplies	35,885,462	1,394,083				
Other charges	6,783,056	203,362				
Fixed assets	4,668,745	3,829,968				
Trust fund and other disbursements			73,316,629		125,453,576	19,039,022
	77,134,533	8,863,625	73,316,629	-	125,453,576	19,039,022
Excess of receipts over disbursements	1,001,534	452,455	5,281,959	348,256	145,338	335,403
Fund balances July 1, 1966	7,771,242	3,051,951	47,473,028	2,205,664	514,418	137,059
Change in reserve:						
Decrease in reserve for replacement of equipment	2,572					
Fund balances June 30, 1967	$ 8,775,348	$3,504,406	$52,754,987	$2,553,920	$ 659,756	$ 472,462

See accompanying notes.

COUNTY OF CONTRA COSTA
NOTES TO FINANCIAL STATEMENTS
June 30, 1967

1. Litigation

The County is presently involved in litigation with American Smelting and Refining Company concerning personal property assessments by the County of $846,782 on foreign and domestic ore. This amount is included in secured taxes receivable at June 30, 1967. A Superior Court decision has been rendered in favor of American Smelting and Refining Company to vacate the $846,782 assessed. The County is presently preparing an appeal of the decision.

The assessment has been allocated to the appropriate funds as prescribed by the alternate method of secured tax distribution, however the disbursement of these funds has been restricted pending the outcome of the litigation. General reserves of the recipient funds have been increased to cover current and future assessments in the event the County is ultimately unsuccessful in the litigation.

2. Basis of accounting

The accounts of the respective funds are maintained primarily on an accrual basis. Major revenue items are accrued and all expenditures are recorded as the liabilities are incurred.

Accounts receivable

Accounts receivable of $3,200,368 have not been recorded in the financial statement. Because of the uncertainty of collection of a majority of these receivables, relating principally to the County Hospital and the Probation and Social Service Departments, revenue from these accounts is recorded only when it is received. Unsecured taxes and penalties and costs on secured taxes have been recorded as receivable but are not included in the fund balances until collected.

2. Basis of accounting (continued)

Secured taxes receivable

In accordance with the alternate method of distribution of the levies as prescribed by Section 4705 of the Revenue and Taxation Code of the State of California, the amount of secured taxes levied for each fund is determined upon completion of the tax rolls, and such amount is then apportioned as revenue to the applicable funds. Therefore, the amount of secured taxes uncollected at June 30, 1967 is classified with deposits in the County Treasury. Under the alternate method, collection of penalties on delinquent secured taxes and gains or losses from property sold to satisfy tax deficiencies are held in trust in the Secured Tax Losses Reserve Fund. At June 30, 1967 the entire balance of this fund is restricted to cover losses in the amount of tax liens which may occur as a result of special sales of tax-deeded property.

Bonds and interest payable

The financial statement includes only the liability for matured interest coupons. No matured bonds are unpaid. The statement does not include the following amounts payable in future years:

2. Basis of accounting (continued)

Bonds and interest payable (continued)

	Unmatured bonds	Interest for future years	Total
County funds	$4,950,000	$578,425	$5,528,425
Special district funds under the control of the Board of Supervisors	1,058,000	491,228	1,549,228

3. Property, plant, and equipment

General fixed assets of the County funds and the special district funds under the control of the Board of Supervisors are under separate ledger control and are not reflected in the accompanying statement of assets, liabilities, reserves and fund balances. The carrying value of these assets at June 30, 1967, based on cost or appraised values when cost was not available, were:

	Land	Buildings and improvements	Equipment
County facilities:			
Owned by County funds	$2,223,617	$13,592,389	$5,179,775
Owned by Retirement System	122,080	11,067,283	-
Special districts under the control of the Board of Supervisors	2,850,701	16,174,416	2,139,978

3. Property, plant, and equipment (continued)

The above values were determined by the Auditor-Controller and have not been independently verified.

Included in the above figures are the cost of land and buildings acquired under lease purchase agreements with the Contra Costa County Employees' Retirement System. Under these agreements the cost of the assets are paid to the Retirement System over periods ranging from five to twenty-five years.

The annual payments include interest charges which range from 3-1/2% to 5%. The unpaid principal on these assets, amounting to $7,923,488, is included in the financial statement in the Trust and Agency Funds. The following is a schedule of the County's lease purchase agreements with the Retirement System:

	Total amount of principal	Installments paid by County to June 30,1967	Unpaid amount of principal at June 30,1967	Annual rental payments
Land	$ 122,080	$ 75,564	$ 46,516	$ 15,538
Building	9,238,501	1,361,529	7,876,972	696,801
	$9,360,581	$1,437,093	$7,923,488	

At the end of the payment period, and upon payment of a nominal consideration, title to the assets reverts to the County.

June 30, 1967

4. Past-service liability

Unfunded past service costs, payable to the Employees' Retirement System are not reflected in the financial statements. According to the last actuarial determination made as of December 31, 1964 the unfunded past service costs at that date amounted to $1,714,640. This amount is being funded through annual contributions over the average working lifetime of present members and will be completely funded by June 30, 1973. The amount contributed by the County for past service liability for the period January 1, 1965 to June 30, 1967 is $637,855.

TABLE 1C
STATEMENT OF FINANCIAL CONDITION
County Treasury
June 30, 1967

ASSETS

Cash		42,844,542.47
Treasury Investment in Securities		7,800,000.00
Funded Investment in Securities		34,995,744.99
Funded Investment in Real Property		7,923,488.07
Receivable for Uncollected Taxes		4,981,007.76 *
		98,544,783.29

LIABILITIES FOR FUND DEPOSITS

County Funds		7,821,836.79
Special Service District Funds		
Under Control of Board of Supervisors:		
General	1,300,923.29	
Funded Investments	82,000.00	1,382,923.29
Under Control of Local Boards:		
General	5,073,048.33	
Funded Investments	123,850.00	5,196,898.33
School District Funds		26,000,868.11
Trust and Agency Funds		
Departmental and Other Trusts:		
General	11,586,482.58	
Funded Investments	42,713,383.06	54,299,865.64
Secured Tax Losses Revenue		2,553,919.88
Unapportioned Taxes		659,755.48
Special Assessment District and Other Agency		628,715.77
		98,544,783.29

* This amount is the unpaid taxes of all prior years. The County of Contra Costa distributes secured tax levies in accordance with the Alternate Method (Revenue and Taxation Code 4701-16) which provides for crediting each operating fund with its total secured tax requirements on approximately October 1 of each year. Thus the County Treasury operates with assets of both cash and receivables. The total tax levy for 1966-67 was $122,061,876.14.

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM
Statement of Financial Condition
June 30, 1967

ASSETS

Current Assets:		
Cash on Hand		15,123
Deposits with County Treasurer		328,749
Deposits with Bank of America:		
First Mortgage Principal and Interest Account		7,673
First Mortgage Loan Trust Fund Account		121,400
		472,945
Contributions Receivable		390,379
Interest and Dividends Receivable		346,505
Rent Receivable		39,257
		1,249,086
Investments:		
Securities (Par Value $34,789,351 less Unamortized Net Discount $2,484,340)	32,305,011	
Real Property (Note 1)	7,923,488	40,288,499
Total Assets (Note 2)		41,477,585

LIABILITIES AND UNDISTRIBUTED FUNDS

Liabilities:		
Current Liabilities		
Retirement Allowances Payable		99,708
Accounts Payable		2,417
Loan Trust Fund Payable		121,400
Terminated Members Deposits Unclaimed		622
Deferred Income (Prepaid Interest)		101
		224,248
Reserves (Note 3)		
Members Deposits	13,899,697	
Employer Advances	11,239,582	
Annuitants (Retired Members)	13,660,864	
Cost of Living	1,760,981	40,561,124
Undistributed Funds:		
Balance July 1, 1966	516,139	
Add Earned Income	1,835,480	
Deduct Income Distributed	(1,659,406)	692,213
Total Liabilities and Undistributed Funds		41,477,585

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM (continued)
Statement of Financial Condition
June 30, 1967

FOOTNOTES

(1) The original value of the property is the construction costs and interest on those costs from the time incurred until the commencement of the rental agreement. Each building is depreciated over the life of its related lease.

The County has entered into lease agreements with the Board of Retirement for the use and possible acquisition of certain real estate and has paid $1.00 for the option to purchase each of the properties at any time during the term of each lease. Title remains with the Retirement System until the option is exercised.

Rental payments include the necessary amortization of principal, together with sufficient interest to return an annual income at the various rates stated below. The buildings are located on property owned by the County. The Board of Retirement has the option to purchase the land at the fair market value upon termination of the lease, in the event that the County does not exercise the option to purchase the buildings. Pertinent features of the agreements are as follows:

	Lease Started	Lease Period in Years	Annual Rate of Interest	Annual Rental Including Interest*	Original Investment	Return of Principal to 6/30/67	Book Value at 6/30/67
Land:							
Pleasant Hill	10/1/60	10	5.0%	15,538	122,080	75,564	46,516
Buildings:							
Administration	10/1/54	20	3.5%	48,614	698,480	387,665	310,815
Administration	11/1/64	25	5.0%	239,517	3,414,314	195,828	3,218,486
Hospital Ward	3/1/61	10	5.0%	23,851	187,388	107,642	79,746
Pittsburg	10/1/58	20	4.0%	46,297	636,643	217,810	418,833
Pleasant Hill	11/1/61	25	5.0%	96,357	1,373,548	180,896	1,192,652
Juvenile Hall	1/1/67	20	5.0%	80,234	1,049,927	14,014	1,035,913
Court House	3/1/67	20	5.0%	117,770	1,533,448	13,785	1,519,663
Libraries:							
El Sobrante	11/1/61	7	5.0%	15,936	94,014	73,488	20,526
San Ramon	11/1/61	6	5.0%	9,951	154,460	144,613	9,847
Kensington	9/1/65	5	5.0%	18,274	96,279	25,788	70,491
Totals				712,339	9,360,581	1,437,093	7,923,488

* Amount committed to the Employees Retirement System for the next succeeding fiscal year.

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM (continued)
Statement of Financial Condition
June 30, 1967

FOOTNOTES (continued):

(2) The equity of the Employees Retirement System in the assets of the system is reflected in the official records of the County of Contra Costa in the Employees Retirement Fund; the transactions of that fund (as presented in Table 7A herein) and recorded on the cash basis of accounting. This Statement of Financial Condition is derived from the accounts and records of the Employees Retirement System, and is presented on the accrual basis.

(3) Based on periodic surveys by an independent actuary, the members and employers rates of contribution are revised to reflect current estimates of the future annuity requirement. The last complete survey for this purpose was at December 31, 1964.

This survey was the basis for the revision of contribution rates which became effective July 1, 1965. The next complete survey is scheduled for December 31, 1969. The cost of the portion of retirement benefits arising from employment service prior to the establishment of the system on July 1, 1945, is financed entirely by the Employers Advance Reserve.

STATEMENT OF RESERVES
For The Fiscal Year Ended June 30, 1967

	Member Deposits	Employer Advances	Annuitants (Retired Members)	Cost of Living
Additions to Reserves:				
Contributions of Active Members and Employers	1,982,126	2,906,977		172,056
Interest Distributed to Reserves from Undistributed Funds	547,216	467,726	571,949	72,292
Transfer of Accumulated Contributions for Retiring Members	(549,633)	(2,237,974)	2,787,607	
Deductions from Reserves:				
Pensions Paid			(1,106,210)	(47,689)
Refunds and Adjustments	(408,448)			
Death Benefits		(13,283)		
Net Increase in Reserves	1,571,261	1,123,446	2,253,346	196,659
Balances, Beginning of Year	12,328,436	10,116,136	11,407,518	1,564,322
Balances, End of Year	13,899,697	11,239,582	13,660,864	1,760,981

TABLE 1E
BUCHANAN FIELD
Statement of Financial Condition
June 30, 1967

ASSETS

Current Assets:		
Cash on Hand		71.00
Accounts Receivable:		
Operating (Less Allowance for Doubtful Accounts)	27,018.98	
Construction Grants Receivable - Federal Government	12,510.51	39,529.49
Prepaid Insurance		698.53
		40,299.02
Property, Plant and Equipment:		
Depreciable Assets:		
Grounds Improvements	951,117.74	
Buildings	265,756.61	
Furniture and Equipment	4,387.38	
	1,221,261.73	
Less Accumulated Depreciation	313,619.94	
	907,641.79	
Construction in Progress	20,463.13	
Land	242,561.12	1,170,666.04
Other Assets:		
Deposits in Trust	18,652.41	
Engineering Surveys	4,493.18	23,145.59
		1,234,110.65

LIABILITIES, RESERVES AND INVESTED CAPITAL

Current Liabilities:		
Accounts Payable	777.98	
Prepaid Rentals	1,113.98	
Construction Contracts and Retentions Payable	12,267.41	
Bid and Performance Deposits	385.00	
Advance from County General Fund	12,510.51	27,054.88
Capital Contributed by Source:		
Federal Government	582,540.30	
Contra Costa County	1,202,697.81	
	1,785,238.11	
Less Accumulated Deficit from Operations	578,182.34	1,207,055.77
		1,234,110.65

NOTES TO FINANCIAL STATEMENTS

(A) The transactions of Buchanan Field are included in the County's records as part of the County General Fund.

(B) Assets with a book value of $36,428.28 were transferred to the Contra Costa County Water District and have been removed this year from the property accounts.

(C) Current Assets include $13,698.91 accrued income from concessions which are currently being contested by three lessees.

(D) Fixed assets include approximately 47 acres of land taken by the Contra Costa County Flood Control District which is currently in the process of negotiation.

TABLE 1E
BUCHANAN FIELD (continued)
Comparative Statement of Operations
For the Fiscal Years Ended June 30, 1967 and June 30, 1966

	Year Ended	
	June 30, 1967	June 30, 1966
Operating Income:		
Concessions	32,340.04	29,530.03
Tie Down Space Rent	23,144.15	19,766.85
Hangar Space Rentals	12,106.10	12,972.50
Lease of Land - Aviation	9,328.12	9,727.63
Office Space Rentals	7,904.00	8,204.00
Lease of Land - Non-Aviation	10,688.68	11,585.00
Commercial Use and Landing Fees	380.00	373.00
Miscellaneous	74.45	319.69
Total Operating Income	95,965.54	92,478.70
Operating Expense:		
Salaries	52,885.44	50,224.15
Maintenance and Repairs	19,609.18	19,046.49
Lease Development and Design Engineering	10,219.25	8,542.71
Utilities	6,588.15	6,370.29
Payroll Overhead	5,899.62	5,336.53
Insurance	3,198.99	3,102.02
Use of County Equipment	4,064.99	3,346.38
Supplies and Miscellaneous Services	2,156.71	2,498.21
Travel	214.58	198.69
Other	306.20	300.09
Total Operating Expense	105,143.11	98,965.56
Operating Loss Before Depreciation	(9,177.57)	(6,486.86)
Depreciation on Recorded Plant Costs:		
County Financed Acquisitions	33,194.36	28,233.74
Federal Financed Acquisitions	18,287.97	18,547.68
	51,482.33	46,781.42
Net Operating Loss	(60,659.90)	(53,268.28)
Other Income and Charges:		
Other Income:		
Gain on Sale of Land	30,000.00	
State Airport Assistance Grant	2,500.00	2,500.00
Forfeiture of Performance Deposit (Samuel Bernstein)	20,000.00	
Sale of Facilities to Contra Costa County Water District	10.00	
	52,510.00	2,500.00
Less Other Charges:		
Write-Off of Engineering Surveys	3,626.70	3,633.37
Write-Off Book Value of Assets Transferred to Contra Costa County Water District	36,428.28	
Write-Off Abandoned and Demolished Assets		42,879.92
	40,054.98	46,513.29
Total Other Income and Charges	12,455.02	(44,013.29)
Net Profit or (Loss) for the Period	(48,204.88)	(97,281.57)
Accumulated Deficit Beginning of Period	(529,977.46)	(432,695.89)
Accumulated Deficit End of Period	(578,182.34)	(529,977.46)

SECTION NO. 2
COUNTY OPERATIONS

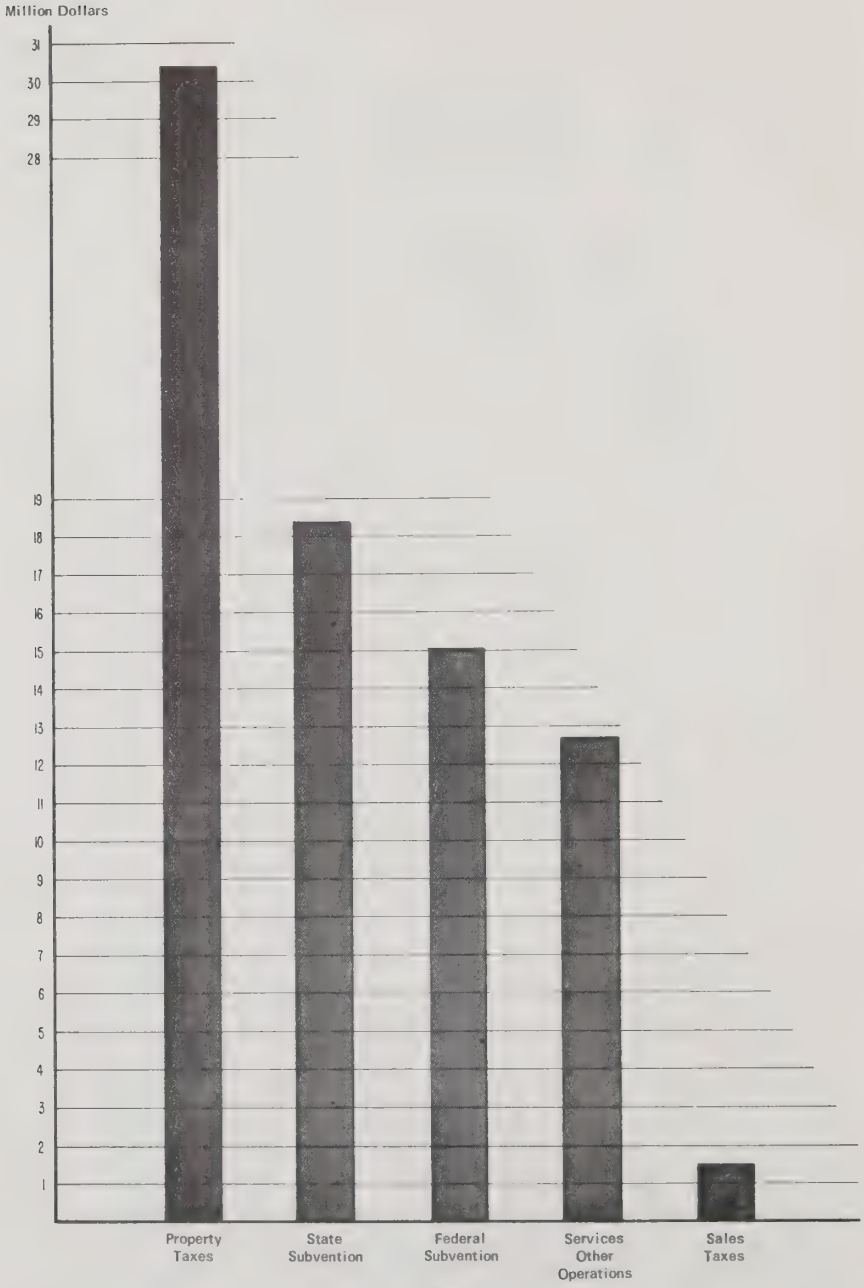
		Page
Table 2A	Operations for 1966-67 Summary by Funds	34
- - - -	Revenue and Expenditure Analysis Charts	36
Table 2B	Revenue for 1966-67 Compared with 1965-66	38
Table 2C	Expenditures Summarized by Function and Activity	41
Table 2D	Expenditures Summarized by Object and Subobject	43
Table 2E	Expenditures Summarized by Cost Centers	45
Table 2F	Analysis of County Government Expenditures 1966-67 (Cost Center Detail)	48

TABLE 2A
COUNTY GOVERNMENT
Operations for 1966-67
Summary by Funds

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property	Other		
Special Aviation	2,500.00			35,010.00	7,500.00	30,010.00
General	7,590,094.48	(901.67)	28,686,035.78	41,648,597.78	68,749,850.15	9,173,976.22
Highway Interest and Redemption				512,213.00	512,926.25	(713.25)
Richmond Building Interest and Redemption	(3,908.11)		93,742.76	66.05	80,912.50	8,988.20
Fish and Game	48,551.79			5,918.00	35,271.91	19,197.88
Road	787,929.86			5,093,097.49	5,881,027.35	
Property Tax Reduction				80,309.84		80,309.84
County Library	37,348.99		1,702,502.55	278,553.86	1,867,044.90	151,360.50
Revolving Fund - Right of Way	100,000.00					100,000.00
Revolving Fund - Other	5,928.33	901.67		20.00		6,850.00
Sub-Total			30,482,281.09	47,653,786.02		
TOTAL	8,568,445.34	-0-	78,136,067.11		77,134,533.06	9,569,979.39

COUNTY GOVERNMENT REVENUE BY SOURCE
(All Districts and Trusts Excluded)
For the Fiscal Year Ended June 30, 1967)

Total $78,136,067.11



COUNTY GOVERNMENT EXPENDITURES BY FUNCTION
(All Districts and Trusts Excluded)
For the Fiscal Year Ended June 30, 1967

Total $77,365,326.25

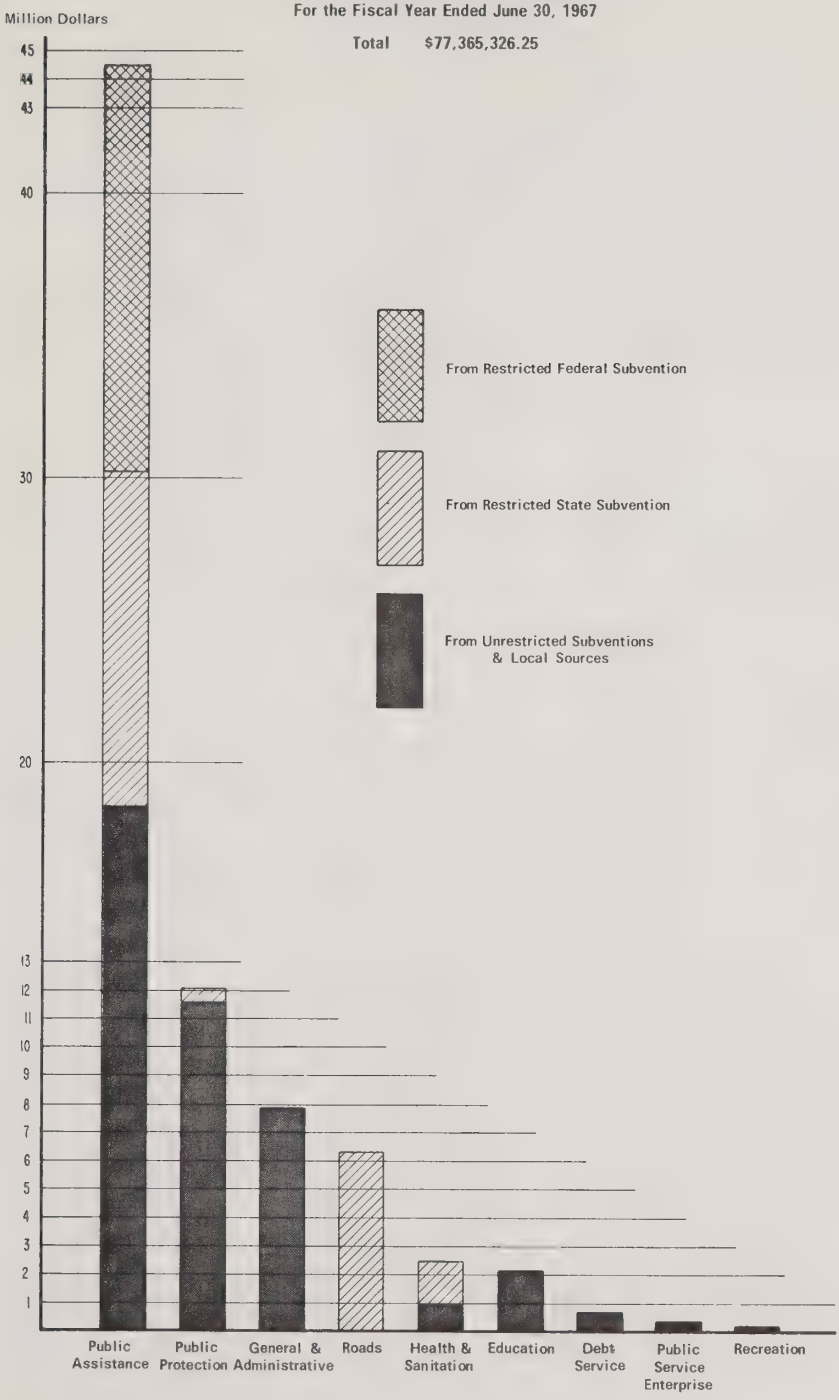


TABLE 2B
COUNTY GOVERNMENT
Revenue for 1966-67
Compared with 1965-66

	Revenue 1965-66	Revenue 1966-67	*Analysis of Revenue Applicable to Prior Years
Taxes:			
Property Taxes:			
Current Secured	26,329,066.13	28,714,622.44	
Current Unsecured	1,479,056.95	1,675,478.43	
Prior Secured	(19,958.53)	(15,310.36)	
Prior Unsecured	25,123.24	16,562.61	
Solvent Credit	10,418.04	13,188.12	
Costs on Delinquent	49,139.70	53,653.39	
Sales and Use Taxes	1,508,689.05	1,512,721.81	
Franchises	69,319.02	100,356.22	
Other	20,194.11	24,086.46	
Total - Taxes	29,471,047.71	32,095,359.12	
Licenses and Permits:			
Animal Licenses	208,789.00	206,854.75	
Business Licenses	1,980.00	1,170.00	
Construction Permits	418,657.15	342,020.55	1.50
Road Privileges and Permits	9,167.02	11,781.00	
Zoning Permits	16,943.54	23,188.00	
Other Licenses and Permits	6,837.00	16,280.00	
Total - Licenses and Permits	662,373.71	601,294.30	1.50
Fines, Forfeits and Penalties:			
Vehicle Code Fines	708,532.96	763,046.25	52.20
Other Court Fines	129,273.67	144,507.28	
Forfeitures and Penalties	3,845.45	3,939.90	
Total - Fines, Forfeits and Penalties	841,652.08	911,493.43	52.20
Revenue from Use of Money and Property:			
Interest	512,217.89	563,888.05	17,188.21
Rents and Concessions	120,174.99	145,159.51	
Total - Revenue from Use of Money and Property	632,392.88	709,047.56	17,188.21
Aid from Other Governmental Agencies:			
State Alcoholic Beverage Licenses Fees	59,704.65	57,926.52	
State Aviation Fuel Tax	2,500.00	2,500.00	
State Highway Users Tax	2,709,765.73	3,976,548.43	
State Highway Fund	966,182.79		
State Motor Vehicle In Lieu Tax	2,385,858.07	2,436,690.23	(38,29)
State Trailer Coach In Lieu Tax	57,539.18	64,472.87	
State Welfare Administration	335,629.90	467,054.60	4,006.54
State Aid for Aged	2,700,884.52	2,797,978.24	(6,248.04)
State Aid for Blind	228,750.92	191,882.40	(23,796.32)
State Aid for Children	4,593,072.80	4,646,608.28	(39,642.00)
State Aid for Crippled Children	272,323.05	217,771.81	
State Aid for Disabled	1,253,056.99	1,639,710.79	(42,410.65)
State Aid for Medical Assistance to Aged	423,347.30	(713.94)	
State Aid for Medical Care	654,453.90		(125.00)
State Health Administration	373,955.77	206,703.88	
State Health Administration Projects		179,087.14	(1,205.47)
State Aid for Mental Health	877,590.92	1,052,333.00	107,541.82
State Aid for Tuberculosis Control	39,236.90	19,548.78	(7,598.47)
State Aid for Agriculture	3,300.00	3,300.00	
State Aid for Construction		302,692.61	

TABLE 2B
COUNTY GOVERNMENT (continued)
Revenue for 1965-66
Compared with 1965-66

	Revenue 1965-66	Revenue 1966-67	*Analysis of Revenue Applicable to Prior Years
Aid from Other Governmental Agencies (continued):			
State Aid for Correction	75,577.25	79,756.30	
State Aid for Veterans	22,353.18	22,001.52	(4,196.06)
State - Other	124,078.64	30,168.23	(8,624.22)
Federal Welfare Administration	2,122,259.01	2,379,663.22	5,257.59
Federal Aid for Aged	2,725,505.99	3,175,499.23	7,289.41
Federal Aid for Blind	155,324.96	247,136.14	31,728.42
Federal Aid for Children	5,563,270.15	6,692,904.43	60,210.33
Federal Aid for Civil Defense	60,108.73	83,498.07	1,576.49
Federal Aid for Disabled	1,009,151.68	1,608,006.18	49,479.24
Federal Aid for Medical Assistance to Aged	936,231.54	(817.53)	
Federal Aid for Medical Care	654,453.88		(250.00)
Federal Aid for Health Administration	75,759.14	57,964.00	(20,828.64)
Federal Aid for Construction	30,427.85	343,636.46	(30,427.85)
Federal - Other	86,538.08	238,460.76	74,789.61
Other in Lieu Taxes	25,461.11	21,197.71	
Other	15,034.00	15,655.00	
Total - Aid from Other Governmental Agencies	31,618,688.58	33,256,825.36	156,488.44
Charges for Current Services:			
Assessment and Tax Collection Fees	18,934.47	27,966.46	
Auditing and Accounting Fees	2,199.50	1,709.85	(100.00)
Communication Services	35,316.69	44,552.01	3,109.23
Election Services	67,390.01	82,751.78	(1,540.36)
Inheritance Tax Fees	15,230.71	14,994.22	3,670.95
Legal Services	23,440.29	24,643.00	
Personnel Services	24,033.55	26,000.44	
Planning and Engineering	165,963.89	170,706.93	(4,484.57)
Civil Process Fees	91,304.15	106,852.86	3,181.12
Court Fees and Costs	306,910.07	383,359.60	(513.00)
Estate Fees	9,931.11	15,195.82	
Humane Services	44,903.87	51,458.11	
Law Enforcement Services	202,782.41	251,446.36	(4.00)
Recording Fees	327,438.36	270,516.53	
Road and Street Services	854,975.04	827,262.76	98,207.89
Health Fees	17,396.60	19,609.99	
Agricultural Inspections	2,563.75	2,453.25	
Adoption Fees	46,300.00	49,925.00	
Crippled Children Services	30,973.64	31,297.44	
Institutional Care and Services	2,060,136.12	6,775,673.66	566,924.32
Educational Services		2,500.00	
Library Services	199,924.91	162,567.72	(7,427.00)
Other	126,982.81	162,945.81	(5,547.23)
Total - Charges for Current Services	4,675,031.95	9,506,389.60	655,477.35
Other Revenue:			
Sale of Fixed Assets	108,397.03	116,745.66	(157.19)
Other Sales	9,872.74	6,394.08	
Revenue Applicable to Prior Years	89,643.80	846,188.89*	
Other	229,868.35	86,329.11	17,138.38
Total - Other Revenue	437,781.92	1,055,657.74	16,981.19
TOTAL REVENUE	68,338,968.83	78,136,067.11	846,188.89

TABLE 28
COUNTY GOVERNMENT (continued)
Revenue for 1966-67
Compared with 1965-66

	Revenue 1965-66	Revenue 1966-67	*Analysis of Revenue Applicable to Prior Years
Reanalysis by Fund:			
Special Aviation	7,500.00	35,010.00	
General	61,179,787.64	70,334,633.56	704,668.84
Highway Interest and Redemption	520,300.00	512,213.00	
Richmond Building Interest and Redemption	72,801.38	93,808.81	
Revolving Fund, Right of Way	50,000.00		
Fish and Game	7,130.00	5,918.00	
Road	4,816,430.27	5,093,097.49	66,772.44
Property Tax Reduction		80,309.84	
Library	1,684,996.21	1,981,056.41	74,747.61
Treasurers Cash Overage	23.33	20.00	
Total	68,338,968.83	78,136,067.11	846,188.89

TABLE 20

COUNTY GOVERNMENT

Expenditures Summarized by Function and Activity

	Expenditures 1965-66	Expenditures 1966-67
General and Administrative:		
Legislative and Administrative	472,621.06	605,151.75
Finance	2,361,135.19	2,363,491.58
Counsel	231,289.93	254,202.89
Personnel	277,533.54	326,250.37
Elections	597,684.52	698,170.50
Communications	3,876.23	3,875.40
Property Management	1,648,552.35	1,775,649.17*
Plant Acquisition	460,952.92	2,176,504.31
Promotion	92,700.00	107,700.00
Other	475,376.66	459,764.38
Total - General and Administrative	6,625,712.40	8,970,760.35
Public Protection:		
Judicial	2,356,717.02	2,830,086.87
Police	2,507,751.62	2,882,644.35
Detention and Correction	3,427,195.01	4,151,493.47
Flood Control	170,884.68	215,273.49
Protective Inspection	804,951.72	843,970.86
Other	1,152,777.17	1,235,975.38
Total - Public Protection	10,420,277.22	12,159,444.42
Health and Sanitation:		
Health Services	2,207,492.83	2,350,966.85
Sewage, Waste and Water	89,651.51	106,361.37
Total - Health and Sanitation	2,297,144.34	2,457,328.22
Public Assistance:		
Administration	4,232,814.94	5,137,745.59
Aid to Aged	5,881,777.37	6,439,479.51
Aid to Blind	461,227.39	493,374.30
Aid to Potentially Self-Supporting Blind	976.83	8,633.74
Medical Assistance Program	942,147.00	5,641,740.00
Aid to Families with Dependent Children	12,045,926.17	13,246,881.29
Aid to Children in Boarding Homes	754,646.15	782,202.54
Medical Care	1,338,326.86	
Aid to Disabled	2,475,830.49	3,520,875.96
Medical Assistance to Aged	1,874,742.28	(2,508.89)
General Relief	760,212.95	665,000.27
Hospital Care	6,645,158.80	7,916,590.97
Care of Wards	258,657.61	247,781.60
Crippled Children Services	406,128.30	354,129.69
Veteran Services	60,469.16	64,645.39
Total - Public Assistance	38,139,042.30	44,516,571.96
Education:		
School Administration	241,238.42	257,356.60
Library Service	1,790,544.51	1,885,473.07
Agriculture Education	55,986.97	58,033.22
Total - Education	2,087,769.90	2,200,862.89

* See footnote - Page 42

TABLE 2C
COUNTY GOVERNMENT (continued)
Expenditures Summarized by Function and Activity

	Expenditures 1965-66	Expenditures 1966-67
Roads:		
Administration	1,136,459.28	1,139,219.91
Construction Roads - Primary	2,408,051.69	2,039,714.12
Construction Roads - Secondary	293,487.83	266,258.00
Construction Bridges - Primary	203,770.67	230,547.64
Construction Bridges - Secondary		7,397.27
Maintenance Roads	1,924,789.74	2,061,687.77
Maintenance Bridges	60,968.25	55,951.66
Aid to Governmental Agencies	168,250.86	545,237.06
Total - Roads	6,195,778.32	6,346,013.43
Recreation and Cultural Services:		
Recreation Facilities	16,440.56	4,042.10
Cultural Services	533.73	166.26
Memorials	26,193.79	19,757.22
Total - Recreation and Cultural Services	43,168.08	23,965.58
Debt Service:		
Bond Redemption	480,000.00	480,000.00
Bond Interest	122,787.50	113,838.75
Total - Debt Service	602,787.50	593,838.75
Public Services Enterprises:		
Airport	89,807.54	96,540.65
Total - Public Services Enterprises	89,807.54	96,540.65
GRAND TOTAL - All Functions	66,501,487.60	77,365,326.25
Reanalysis by Fund:		
Special Aviation	5,000.00	7,500.00
General	59,859,480.76	68,749,850.15
General Replacement of Equipment	237,779.55	230,793.19
Highway Interest and Redemption	520,300.00	512,926.25
Richmond Building Interest and Redemption	82,487.50	80,912.50
Fish and Game	570.67	35,271.91
Road	4,023,370.00	5,881,027.35
Library	1,772,499.12	1,867,044.90
Total	66,501,487.60	77,365,326.25

* Includes $230,793.19 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2D

COUNTY GOVERNMENT

Expenditures Summarized by Object and Subobject

	Expenditures 1965-66	Expenditures 1966-67
Summary by Object after Elimination of Internal Transaction (Cost Applied):		
Salaries and Employee Benefits	26,502,929.91	29,797,270.19
Services and Supplies	34,844,521.49	35,885,462.51
Other Charges	1,952,913.77	7,014,261.25
Fixed Assets	3,201,207.40	4,668,744.60
Project Reimbursement	(84.97)	(412.30)
Total	66,501,487.60	77,365,326.25
Summary by Subobject:		
Salaries and Employee Benefits		
Salaries and Wages	23,669,518.21	26,461,461.33
Retirement	5,041,831.20	5,979,268.04
Employee Group Insurance	611,537.20	674,874.64
Total - Salaries and Employee Benefits	29,322,886.61	33,115,604.01
Services and Supplies		
Office Expense	675,080.00	757,730.36
Communications	723,311.27	843,170.54
Utilities	314,960.51	345,736.98
Small Tools and Instruments	7,711.25	10,037.67
Medical and Laboratory Supplies	803,086.05	868,483.72
Food	376,491.52	421,808.02
Clothing and Personal Supplies	66,099.23	89,972.23
Household Expenses	340,714.27	441,426.33
Agricultural Expense	6,975.45	8,740.89
Publication of Legal Notices	55,782.91	53,471.82
Membership	20,108.00	24,227.20
Rents and Leases - Equipment	377,082.26	576,022.93
Rents and Leases - Structures and Grounds	775,141.52	873,073.31
Maintenance - Equipment	579,449.57	612,785.25
Maintenance - Structures and Grounds	594,284.78	676,468.14
Maintenance - Roads and Bridges	1,985,757.99	2,117,639.43
Transportation and Travel	809,785.29	870,105.89
Professional and Specialized Services	3,282,440.64	3,553,399.52
Jury and Witness Expense	189,721.92	205,257.05
Insurance	440,142.65	429,912.53
Support and Care of Persons	25,934,345.34	25,505,996.98
Special Departmental Expense - Library	260,015.44	343,228.27
Special Departmental Expense - Other	434,946.36	292,655.37
Cost of Sales	401,330.47	405,163.82
Miscellaneous Services and Supplies	478,069.35	565,752.50
Total - Services and Supplies	39,932,834.04	40,892,266.75
Other Charges		
Bond Redemption	480,000.00	480,000.00
Interest on Bonds	122,787.50	113,838.75
Taxes and Assessments	877.10	709.80
Judgments and Damages	71.76	206.45
Miscellaneous	237,779.55	230,793.19
Contributions to Other Agencies	1,111,397.86	6,188,713.06
Total - Other Charges	1,952,913.77	7,014,261.25

TABLE 2D

COUNTY GOVERNMENT (continued)

Expenditures Summarized by Object and Subobject

	Expenditures 1965-66	Expenditures 1966-67
Fixed Assets:		
Road and Bridges Construction	2,905,395.16	2,544,329.33
Land	135,214.77	196,698.27
Structures and Improvements	325,579.31	1,979,806.04
Equipment	620,289.49	809,706.12
Total - Fixed Assets	3,986,478.73	5,530,539.76
Expenditure Transfers and Reimbursements		
Project Reimbursement	(84.97)	(412.30)
Cost Applied (Internal Transactions)	(8,693,540.58)	(9,186,933.22)
Total - Expenditure Transfer and Reimbursements	(8,693,625.55)	(9,187,345.52)
TOTAL	66,501,487.60	77,365,326.25

The expenditures classified under Summary by Subobject include internal transactions between various departments. These transactions have been eliminated in the Summary by Object.

TABLE 2E
COUNTY GOVERNMENT
Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1966-67
Legislative and Administrative	Board of Supervisors	191,590.50
	Clerk of the Board	74,990.72
	County Administrator	160,236.27
	Economic Opportunity	178,334.26
Finance	Auditor-Controller	762,328.82
	Data Processing	(8,330.78)
	Treasurer-Tax Collector	349,153.45
	Assessor	1,460,340.09
Counsel	District Attorney-Civil	254,202.89
Personnel	Civil Service Commission	326,250.37
Elections	Election Registration	207,719.81
	Elections - Primary and General	409,312.59
	Elections - Other	81,138.10
Communications	Telephone Exchange	3,875.40
Property Management	Building Planning	47,894.52
	Motor Pool Garage	9,033.76
	Equipment Operation	379,361.73*
	Martinez Administration Building	974,462.72
	Richmond Office Building	160,014.46
	Pittsburg Building	72,088.51
	Oakley Building	7,987.93
	Pleasant Hill Buildings	110,864.94
	Rented Property	3,356.55
	Building Maintenance	2,803.51
	Maintenance Services Sold	7,780.54
Plant Acquisition	Building Maintenance	23,696.00
	Martinez Buildings	232,275.01
	Pittsburg Buildings	1,553.91
	Richmond Buildings	1,399,539.64
	Jail	119,131.26
	Boys' Camp	38,594.73
	Juvenile Hall	32,805.51
	Animal Control	1,044.25
	Migrant Labor Camp	2,136.96
	Hospital	35,788.07
	Bollinger Canyon	117,593.05
	Library	3,294.21
	Garage	3,502.73
	Memorial Buildings	14,378.24
	Airport	151,170.74
Promotion	Advertising	107,700.00
Other General and Administrative	Employee Retirement	31,827.10
	Employee Health and Welfare	16,466.27
	Central Services	45,760.03
	Insurance	387,115.59
	Applied to Cost of Sales	(21,404.61)
Judicial	Superior Courts	476,652.21
	Municipal Courts:	
	Mt. Diablo	186,343.95
	Richmond	251,914.89
	San Pablo	85,658.22
	Walnut Creek-Danville	186,047.01
	Justice Courts:	
	Martinez	35,483.49
	Port Costa	2,006.13
	Danville	4,206.90
	Pittsburg	44,158.71
	El Cerrito	28,993.72
	Antioch	27,417.73
	Brentwood	14,420.05
	Pinole-Hercules-Rodeo	25,220.65
	Crockett	11,971.91
	Port Chicago	7,516.74
	Oakley	10,154.85
	General Expense	112,152.31

* See footnote - Page 47

TABLE 2E

COUNTY GOVERNMENT (continued)

Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1966-67
Judicial (continued)	Secretary-Jury Commissioner	93,836.61
	Grand Jury	35,232.66
	County Clerk	422,166.64
Judicial and Counsel	District Attorney	508,405.79
	Public Defender	260,125.70
Police	Sheriff	2,151,200.28
	Sheriff Communications	341,763.28
	Marshals:	
	Mt. Diablo	49,065.06
	Richmond	90,443.39
	San Pablo	42,007.53
	Walnut Creek-Danville	61,371.96
	Constables:	
	Martinez	14,610.02
	Port Costa	2,721.60
	Danville	3,296.16
	Pittsburg	18,187.64
	El Cerrito	11,632.06
	Antioch	18,922.54
	Brentwood	17,737.90
	Pinole-Hercules-Rodeo	12,784.48
	Crockett	10,993.35
	Port Chicago	8,471.48
	Oakley	11,862.88
	General Expense	432.22
	Motor Police	15,140.52
Detention and Correction	County Jail	694,617.70
	Probation Department	1,509,473.82
	Childrens' Shelter	329,960.61
	Girls Day Treatment - Western	28,668.65
	California Youth Authority	54,414.89
	Boys' Camp - Byron	396,865.99
	Juvenile Hall	919,311.50
	Boys' Home 1	37,121.34
	Boys' Home 2	35,058.46
	Group Homes - Bollinger	81,207.40
	Boys' Ranch - Bollinger	124.62
	Special Supervision, Adult	64,668.49
Flood Control	Flood Control	215,273.49
Protective Inspection	Department of Agriculture	352,195.04
	Building Inspection Department	491,775.82
Other Protection	Recorder	182,729.97
	Agency Formation Commission	30,962.12
	Planning Commission	378,408.55
	Coroner-Public Administration	125,923.08
	Crossing Watchman	17,451.88
	Safety Council	4,000.00
	Civilian Defense	130,759.21
	Frost Warning Service	673.65
	Animal Control	329,795.01
	Game Protection	35,271.91
Health and Sanitation	Health Department	2,129,605.34
	Special Health Projects	221,361.51
	Sewage, Waste and Water	13,624.22
	Sewage, Waste and Water Services Sold	92,737.15
Public Assistance	Social Service Department	5,137,745.59
Aid to Aged	Aid to Needy Aged	6,439,479.51
Aid to Blind	Aid to Needy Blind	493,374.30
Aid to Potentially Self-Supporting Blind	Aid to Potentially Self-Supporting Blind	8,633.74
Medical Assistance Program	California Medical Assistance	5,641,740.00
Aid to Families with Dependent Children	Aid to Families with Dependent Children	13,246,881.29
Aid to Children in Boarding Homes	Aid to Children in Boarding Homes and Institutions	782,202.54
Aid to Disabled	Aid to Totally Disabled	3,526,875.96

TABLE 2E
COUNTY GOVERNMENT (continued)
Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1966-67
Medical Assistance to Aged	Medical Assistance to Aged	(2,508.89)
General Relief	General Relief	644,939.34
	Burial of Veterans and Indigents	20,060.93
Hospital Care	Hospital	7,817,626.23
	Hospital for Feeble-Minded and Insane	98,964.74
Care of Wards	Juvenile Court Wards	247,678.70
	Schools for Deaf and Blind	102.90
Crippled Children Services	Crippled Children	354,129.69
Veterans Services	Veteran Service Office	64,645.39
School Administration	Superintendent of Schools	240,767.90
	Board of Education	16,324.31
	Committee on District Organization	264.39
Library Services	County Library	1,817,340.11
	County Library - Economic Opportunity	68,132.96
Agricultural Education	Agricultural Extension Service	58,033.22
Roads Administration	Public Works	818,314.09
	County Garage and Yard	31,896.68
	Richmond Garage	11,096.31
	Brentwood Garage	868.72
	Lafayette Garage	12,876.29
	Road Services Sold	279,795.13
	Undistributed Labor Costs	(15,627.31)
Construction Roads - Primary	Select Road Construction	2,039,714.12
Construction Roads - Secondary	Minor Road Construction	266,258.00
Construction Bridges - Primary	Select Bridge Construction	230,547.64
Construction Bridges - Secondary	Minor Bridge Construction	7,397.27
Maintenance Roads	Road Maintenance	2,061,687.77
Maintenance Bridges	Bridge Maintenance	55,951.66
Aid to Governmental Agencies	Aid to Cities	545,237.06
Recreation Facilities	Park Administration	3,296.29
	Small Parks	745.81
Cultural Services	Pacheco Museum	166.26
Memorials	Memorial Buildings	19,611.11
	Memorial Monument	146.11
Bond Redemption	Bond Redemption Richmond Buildings	70,000.00
	Bond Redemption Highways	410,000.00
Bond Interest	Bond Interest Richmond Buildings	10,912.50
	Bond Interest Highway	102,926.25
Airport	Airport	96,540.65
	TOTAL - ALL COST CENTERS	77,365,326.25

* Includes $237,779.55 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
BOARD OF SUPERVISORS		
SALARIES AND WAGES	93,361.60	
RETIREMENT	11,519.56	
EMPLOYEE GROUP INSURANCE	1,288.00	
INTERDEPARTMENTAL LABOR	984.58	
TOTAL SALARIES & EMPLOYE BENEFITS	107,153.74	
OFFICE EXPENSE	10,810.26	29.90
COMMUNICATIONS	3,001.32	
UTILITIES	402.82	4.81
HOUSEHOLD EXPENSE	710.90	
PUBLICATION OF LEGAL NOTICES	24,301.50	206.25
MEMBERSHIPS	14,778.00	
RENTS AND LEASES EQUIPMENT	793.62	
RENTS & LEASES STRUCTURES & GRNDS	3,520.00	
MAINTENANCE EQUIPMENT	144.55	
MAINTENANCE STRUCTURES & GROUNDS	9.68	
TRANSPORTATION AND TRAVEL	11,698.76	58.78
PROFESSIONAL & SPECIALIZED SERVICE	8,001.45	
SERVICES AND SUPPLIES - PRIOR YEAR	299.74	
SPECIAL DEPARTMENTAL EXPENSE	5,042.86	
TOTAL SERVICES & SUPPLIES	83,515.46	299.74
EQUIPMENT	921.30	
TOTAL FIXED ASSETS	921.30	
TOTAL BOARD OF SUPERVISORS	191,590.50	299.74
CLERK OF THE BOARD		
SALARIES AND WAGES	54,820.93	
RETIREMENT	6,406.72	
EMPLOYEE GROUP INSURANCE	866.26	
INTERDEPARTMENTAL LABOR	3,987.78	
TOTAL SALARIES & EMPLOYE BENEFITS	66,081.69	
OFFICE EXPENSE	5,415.78	
COMMUNICATIONS	1,458.49	
RENTS AND LEASES EQUIPMENT	941.32	
MAINTENANCE EQUIPMENT	248.42	
TRANSPORTATION AND TRAVEL	4.25	
PROFESSIONAL & SPECIALIZED SERVICE	113.40	
SPECIAL DEPARTMENTAL EXPENSE	34.13	
TOTAL SERVICES & SUPPLIES	8,215.79	
EQUIPMENT	693.24	
TOTAL FIXED ASSETS	693.24	
TOTAL CLERK OF THE BOARD	74,990.72	
COUNTY ADMINISTRATOR		
SALARIES AND WAGES	145,381.52	
RETIREMENT	17,098.93	
EMPLOYEE GROUP INSURANCE	1,523.36	
TOTAL SALARIES & EMPLOYE BENEFITS	164,003.81	
OFFICE EXPENSE	3,441.54	92.58CR
COMMUNICATIONS	3,458.86	1.05
MEMBERSHIPS	377.50	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
RENTS AND LEASES EQUIPMENT	1,046.07	
MAINTENANCE EQUIPMENT	179.07	
TRANSPORTATION AND TRAVEL	1,683.84	14.96
PROFESSIONAL & SPECIALIZED SERVICE	1,685.66	
SERVICES AND SUPPLIES - PRIOR YEAR	76.57CR	
TOTAL SERVICES & SUPPLIES	11,795.97	76.57CR
EQUIPMENT	1,222.05	
TOTAL FIXED ASSETS	1,222.05	
COSTS APPLIED	16,785.56CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	16,785.56CR	
TOTAL COUNTY ADMINISTRATOR	160,236.27	76.57CR
ECONOMIC OPPORTUNITY		
SALARIES AND WAGES	112,318.93	
RETIREMENT	12,630.41	
EMPLOYEE GROUP INSURANCE	1,016.52	
TOTAL SALARIES & EMPLOYE BENEFITS	125,965.86	
OFFICE EXPENSE	5,781.68	39.48CR
COMMUNICATIONS	4,519.71	33.84
UTILITIES	139.07	
FOOD	27.04	
HOUSEHOLD EXPENSE	2,696.05	
RENTS AND LEASES EQUIPMENT	2,563.93	
RENTS & LEASES STRUCTURES & GRNDS	5,389.35	
MAINTENANCE EQUIPMENT	219.76	115.58
MAINTENANCE STRUCTURES & GROUNDS	209.90	
TRANSPORTATION AND TRAVEL	7,335.14	9.00
PROFESSIONAL & SPECIALIZED SERVICE	15,536.81	
INSURANCE	3,329.02	
SERVICES AND SUPPLIES - PRIOR YEAR	118.94	
SPECIAL DEPARTMENTAL EXPENSE	136.65	
MISCELLANEOUS SERVICES & SUPPLIES	274.75	
TOTAL SERVICES & SUPPLIES	48,277.80	118.94
EQUIPMENT	4,090.60	
TOTAL FIXED ASSETS	4,090.60	
TOTAL ECONOMIC OPPORTUNITY	178,334.26	118.94
AUDITOR CONTROLLER		
SALARIES AND WAGES	507,743.63	
RETIREMENT	59,149.75	24.37
EMPLOYEE GROUP INSURANCE	7,196.92	
SALARIES & EMPLOYEE BENEFITS PR YR	24.37	
TOTAL SALARIES & EMPLOYE BENEFITS	574,114.67	24.37
OFFICE EXPENSE	25,859.93	41.45CR
COMMUNICATIONS	6,769.49	
MEDICAL AND LABORATORY SUPPLIES	4.99	
HOUSEHOLD EXPENSE	79.66	
PUBLICATION OF LEGAL NOTICES	826.92	72.85
MEMBERSHIPS	165.00	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)

1966-67

(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
RENTS AND LEASES EQUIPMENT	9,216.09	265.88
MAINTENANCE EQUIPMENT	1,[illegible].00	
TRANSPORTATION AND TRAVEL	2,985.35	90.00
PROFESSIONAL & SPECIALIZED SERVICE	180,826.77	
SERVICES AND SUPPLIES - PRIOR YEAR	844.18	
SPECIAL DEPARTMENTAL EXPENSE	9.60	
MISCELLANEOUS SERVICES & SUPPLIES	18.00	27.00
TOTAL SERVICES & SUPPLIES	226,006.87	844.18
EQUIPMENT	1,481.75	
TOTAL FIXED ASSETS	1,881.75	
COSTS APPLIED	49,244.76CR	640.14CR
TRANSFERS & REIMBURSEMENTS - DR YR	640.14CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	48,851.65CR	640.14CR
TOTAL AUDITOR CONTROLLER	741,[illegible].61	740.69CR
DATA PROCESSING		
SALARIES AND WAGES	[illegible],[illegible].[illegible]	
RETIREMENT	37,457.67	
EMPLOYEE GROUP INSURANCE	3,[illegible].74	
INTERDEPARTMENTAL LABOR	41,[illegible].[illegible]CR	
TOTAL SALARIES & EMPLOYEE BENEFITS	[illegible],[illegible].61	
PRINTED EXPENSE	28,887.24	4.[illegible]
COMMUNICATIONS	4,[illegible].75	
MEDICAL AND LABORATORY SUPPLIES	5.17	
MAINTENANCE EXPENSE	347.54	
MEMBERSHIPS	30.00	
RENTS AND LEASES EQUIPMENT	[illegible],[illegible].47	264.88CR
MAINTENANCE EQUIPMENT	440.47	.47CR
TRANSPORTATION AND TRAVEL	4,[illegible].[illegible]	[illegible].88CR
PROFESSIONAL & SPECIALIZED SERVICE	36,[illegible].62	
SERVICES AND SUPPLIES - PRIOR YEAR	240.78CR	
MISCELLANEOUS SERVICES & SUPPLIES	1.06	
TOTAL SERVICES & SUPPLIES	[illegible],[illegible].74	240.78CR
EQUIPMENT	[illegible].61	
TOTAL FIXED ASSETS	[illegible].61	
TOTAL COST APPLIED	[illegible],[illegible].[illegible]CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	[illegible],[illegible].[illegible]CR	
TOTAL DATA PROCESSING	[illegible],[illegible].78	240.78CR
TREASURER TAX COLLECTOR		
SALARIES AND WAGES	[illegible],[illegible].74	
RETIREMENT	[illegible].71	
EMPLOYEE GROUP INSURANCE	[illegible].44	
TOTAL SALARIES & EMPLOYEE BENEFITS	[illegible],[illegible].[illegible]	
PRINTED EXPENSE	[illegible].81	[illegible].[illegible]CR
COMMUNICATIONS	[illegible].74	
OTHER UTILITIES	[illegible].74	
MEMBERSHIPS	35.00	
OFFICE AND GENERAL EXPENSE	[illegible].61	
MAINTENANCE EQUIPMENT	[illegible].[illegible]	
TRANSPORTATION AND TRAVEL	[illegible].61	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966 - 67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
PROFESSIONAL & SPECIALIZED SERVICE	74,393.91	
SERVICES AND SUPPLIES - PRIOR YEAR	7.16CR	
SPECIAL DEPARTMENTAL EXPENSE	1,727.44	
TOTAL SERVICES & SUPPLIES	116,114.83	7.16CR
EQUIPMENT	1,778.34	
TOTAL FIXED ASSETS	1,778.34	
TOTAL TREASURER TAX COLLECTOR	349,153.45	7.16CR
ASSESSOR		
SALARIES AND WAGES	1,112,015.46	
RETIREMENT	129,928.86	95.02CR
EMPLOYEE GROUP INSURANCE	14,536.32	
SALARIES & EMPLOYEE BENEFITS PR YR	95.02CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,256,385.62	95.02
OFFICE EXPENSE	28,968.33	627.09
COMMUNICATIONS	13,083.69	
UTILITIES	1,736.35	23.68
SMALL TOOLS AND INSTRUMENTS	36.32	
MEDICAL AND LABORATORY SUPPLIES	12.21	
CLOTHING AND PERSONAL SUPPLIES	3.66	
HOUSEHOLD EXPENSE	576.24	
PUBLICATION OF LEGAL NOTICES	3.50	
MEMBERSHIPS	40.00	
RENTS AND LEASES EQUIPMENT	2,342.88	13.00
RENTS & LEASES STRUCTURES & GRNDS	200.00	
MAINTENANCE EQUIPMENT	2,031.25	24.01
MAINTENANCE STRUCTURES & GROUNDS	33.80	
TRANSPORTATION AND TRAVEL	50,270.67	106.86
PROFESSIONAL & SPECIALIZED SERVICE	106,937.15	90.68
SERVICES AND SUPPLIES - PRIOR YEAR	885.32	
SPECIAL DEPARTMENTAL EXPENSE	261.66	
TOTAL SERVICES & SUPPLIES	207,428.13	885.32
EQUIPMENT	4,446.34	
TOTAL FIXED ASSETS	4,446.34	
COSTS APPLIED	7,327.22CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	7,920.00CR	
TOTAL ASSESSOR	1,460,340.09	790.30
CIVIL SERVICE COMMISSION		
SALARIES AND WAGES	236,158.88	
RETIREMENT	25,483.44	
EMPLOYEE GROUP INSURANCE	2,743.84	
INTERDEPARTMENTAL LABOR	5,281.56CR	
TOTAL SALARIES & EMPLOYE BENEFITS	259,104.60	
OFFICE EXPENSE	19,142.47	23.51CR
COMMUNICATIONS	7,989.79	8.30
CLOTHING AND PERSONAL SUPPLIES	44.33	
HOUSEHOLD EXPENSE	149.73	
PUBLICATION OF LEGAL NOTICES	3,442.74	146.73CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
MEMBERSHIPS	700.00	
RENTS AND LEASES EQUIPMENT	317.13	
RENTS & LEASES STRUCTURES & GRNDS	743.00	
MAINTENANCE EQUIPMENT	1,089.48	
TRANSPORTATION AND TRAVEL	4,103.22	36.63
PROFESSIONAL & SPECIALIZED SERVICE	18,978.36	63.89
SERVICES AND SUPPLIES - PRIOR YEAR	56.42CR	
SPECIAL DEPARTMENTAL EXPENSE	3,284.29	5.00
TOTAL SERVICES & SUPPLIES	59,928.12	56.42CR
EQUIPMENT	7,217.65	
TOTAL FIXED ASSETS	7,217.65	
TOTAL CIVIL SERVICE COMMISSION	326,250.37	56.42CR
ELECTION ADMINISTRATION		
SALARIES AND WAGES	124,332.25	
RETIREMENT	10,886.49	
EMPLOYEE GROUP INSURANCE	912.72	
INTERDEPARTMENTAL LABOR	1,245.69CR	
TOTAL SALARIES & EMPLOYE BENEFITS	134,885.77	
OFFICE EXPENSE	18,757.87	13.18CR
COMMUNICATIONS	3,351.73	.20
SMALL TOOLS AND INSTRUMENTS	45.20	
HOUSEHOLD EXPENSE	321.69	
RENTS AND LEASES EQUIPMENT	7,462.08	
RENTS & LEASES STRUCTURES & GRNDS	3,000.00	
MAINTENANCE EQUIPMENT	791.40	26.05
TRANSPORTATION AND TRAVEL	2,471.58	42.72
PROFESSIONAL & SPECIALIZED SERVICE	28,654.38	
SERVICES AND SUPPLIES - PRIOR YEAR	55.79	
SPECIAL DEPARTMENTAL EXPENSE	6,387.98	
TOTAL SERVICES & SUPPLIES	71,299.70	55.79
EQUIPMENT	13,905.61	
TOTAL FIXED ASSETS	13,905.61	
COSTS APPLIED	12,371.27CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	12,371.27CR	
TOTAL ELECTION ADMINISTRATION	207,719.81	55.79
ELECTIONS PRIMARY AND GENERAL		
SALARIES AND WAGES	15,558.51	
RETIREMENT	651.14	
INTERDEPARTMENTAL LABOR	1,199.88	
TOTAL SALARIES & EMPLOYE BENEFITS	17,409.53	
OFFICE EXPENSE	13,759.78	.21CR
COMMUNICATIONS	53.55	
UTILITIES	105.42	
HOUSEHOLD EXPENSE	797.20	
PUBLICATION OF LEGAL NOTICES	3,605.73	
RENTS AND LEASES EQUIPMENT	175,000.00	
RENTS & LEASES STRUCTURES & GRNDS	13,836.66	
MAINTENANCE EQUIPMENT	18.80	
MAINTENANCE STRUCTURES & GROUNDS	326.25	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
TRANSPORTATION AND TRAVEL	22,591.62	72.50
PROFESSIONAL & SPECIALIZED SERVICE	21,775.94	
INSURANCE	2,902.00	
SERVICES AND SUPPLIES - PRIOR YEAR	196.29	
SPECIAL DEPARTMENTAL EXPENSE	75,282.00	
SPECIAL DEPARTMENTAL EXPENSE	61,627.82	148.00
MISCELLANEOUS SERVICES & SUPPLIES	24.00	24.00CR
TOTAL SERVICES & SUPPLIES	391,903.06	196.29
TOTAL ELECTIONS PRIMARY AND GENERAL	409,312.59	196.29
ELECTIONS OTHER		
SALARIES AND WAGES	1,524.60	
RETIREMENT	67.31	
TOTAL SALARIES & EMPLOYE BENEFITS	1,591.91	
OFFICE EXPENSE	16,429.87	
HOUSEHOLD EXPENSE	45.00	
PUBLICATION OF LEGAL NOTICES	2,955.09	
RENTS & LEASES STRUCTURES & GRNDS	1,860.00	
TRANSPORTATION AND TRAVEL	6,437.22	
PROFESSIONAL & SPECIALIZED SERVICE	15,749.20	
SERVICES AND SUPPLIES - PRIOR YEAR	.13CR	
SPECIAL DEPARTMENTAL EXPENSE	21,993.00	
SPECIAL DEPARTMENTAL EXPENSE	26,867.32	.13CR
TOTAL SERVICES & SUPPLIES	92,336.57	.13CR
COSTS APPLIED	12,790.38CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	12,790.38CR	
TOTAL ELECTIONS OTHER	81,138.10	.13CR
TELEPHONE EXCHANGE		
SALARIES AND WAGES	79,890.87	
RETIREMENT	8,158.22	
EMPLOYEE GROUP INSURANCE	1,397.52	
INTERDEPARTMENTAL LABOR	3,148.69	
TOTAL SALARIES & EMPLOYE BENEFITS	92,595.30	
OFFICE EXPENSE	247.77	
COMMUNICATIONS	308,358.45	
MAINTENANCE EQUIPMENT	44.06	
TRANSPORTATION AND TRAVEL	112.90	
PROFESSIONAL & SPECIALIZED SERVICE	28.10	
SPECIAL DEPARTMENTAL EXPENSE	1,236.66	
TOTAL SERVICES & SUPPLIES	310,027.94	
COSTS APPLIED	398,747.84CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	398,747.84CR	
TOTAL TELEPHONE EXCHANGE	3,875.40	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
BUILDING PLANNING		
SALARIES AND WAGES	21,874.76	
RETIREMENT	2,663.81	
EMPLOYEE GROUP INSURANCE	279.76	
INTERDEPARTMENTAL LABOR	9,806.36	
TOTAL SALARIES & EMPLOYE BENEFITS	34,624.69	
OFFICE EXPENSE	5,306.48	
COMMUNICATIONS	713.15	
SMALL TOOLS AND INSTRUMENTS	2.70	
HOUSEHOLD EXPENSE	20.00	
MEMBERSHIPS	10.00	
MAINTENANCE EQUIPMENT	39.17	
TRANSPORTATION AND TRAVEL	316.17	
PROFESSIONAL & SPECIALIZED SERVICE	5,495.17	
SPECIAL DEPARTMENTAL EXPENSE	1,267.98	
TOTAL SERVICES & SUPPLIES	13,170.82	
EQUIPMENT	99.01	
TOTAL FIXED ASSETS	99.01	
TOTAL BUILDING PLANNING	47,894.52	
MOTOR POOL GARAGE		
SALARIES AND WAGES	50,965.64	
RETIREMENT	5,989.70	
EMPLOYEE GROUP INSURANCE	764.28	
INTERDEPARTMENTAL LABOR	10,160.47	
TOTAL SALARIES & EMPLOYE BENEFITS	67,880.09	
OFFICE EXPENSE	12.98	
COMMUNICATIONS	169.50	
UTILITIES	1,633.09	
SMALL TOOLS AND INSTRUMENTS	292.34	
CLOTHING AND PERSONAL SUPPLIES	5.99	
HOUSEHOLD EXPENSE	362.42	
MAINTENANCE EQUIPMENT	1,349.83	.10CR
MAINTENANCE STRUCTURES & GROUNDS	1,754.43	
TRANSPORTATION AND TRAVEL	34.01	
PROFESSIONAL & SPECIALIZED SERVICE	15.37	
SERVICES AND SUPPLIES - PRIOR YEAR	.10CR	
MISCELLANEOUS SERVICES & SUPPLIES	17.86	
TOTAL SERVICES & SUPPLIES	5,647.72	.10CR
EQUIPMENT	405.01	
TOTAL FIXED ASSETS	405.01	
COSTS APPLIED	64,899.06CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	64,899.06CR	
TOTAL MOTOR POOL GARAGE	9,033.76	.10CR
EQUIPMENT OPERATION		
MAINTENANCE EQUIPMENT	482,765.94	7,014.91
PROFESSIONAL & SPECIALIZED SERVICE	12,508.88	
INSURANCE	29,943.82	454.26
SERVICES AND SUPPLIES - PRIOR YEAR	7,469.17	
TOTAL SERVICES & SUPPLIES	532,687.81	7,469.17
MISCELLANEOUS OTHER	230,793.19	
TOTAL OTHER CHARGES	230,793.19	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
EQUIPMENT	371,518.12	2.12
FIXED ASSETS - PRIOR YEAR	2.12	
TOTAL FIXED ASSETS	371,520.24	2.12
COSTS APPLIED	755,639.51CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	755,639.51CR	
TOTAL EQUIPMENT OPERATION	379,361.73	7,471.29
MARTINEZ ADMINISTRATION BUILDINGS		
SALARIES AND WAGES	549,706.19	
RETIREMENT	64,651.64	3.37CR
EMPLOYEE GROUP INSURANCE	8,188.72	
INTERDEPARTMENTAL LABOR	20,994.89	
SALARIES & EMPLOYEE BENEFITS PR YR	3.37CR	
TOTAL SALARIES & EMPLOYE BENEFITS	643,538.07	3.37CR
OFFICE EXPENSE	787.13	
COMMUNICATIONS	2,363.49	
UTILITIES	92,272.35	328.26
SMALL TOOLS AND INSTRUMENTS	2,329.15	
MEDICAL AND LABORATORY SUPPLIES	215.78	
CLOTHING AND PERSONAL SUPPLIES	234.04	
HOUSEHOLD EXPENSE	30,344.06	162.16
RENTS & LEASES STRUCTURES & GRNDS	365,091.63	668.14
MAINTENANCE EQUIPMENT	6,537.61	74.27
MAINTENANCE STRUCTURES & GROUNDS	108,186.01	512.28CR
TRANSPORTATION AND TRAVEL	18,207.74	
PROFESSIONAL & SPECIALIZED SERVICE	457.20	
SERVICES AND SUPPLIES - PRIOR YEAR	720.55	
SPECIAL DEPARTMENTAL EXPENSE	40.00	
MISCELLANEOUS SERVICES & SUPPLIES	7.19	
TOTAL SERVICES & SUPPLIES	627,793.93	720.55
EQUIPMENT	3,582.44	
TOTAL FIXED ASSETS	3,582.44	
COSTS APPLIED	300,451.72CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	300,451.72CR	
TOTAL MARTINEZ ADMINISTRATION BLDGS	974,462.72	717.18
RICHMOND OFFICE BUILDING		
SALARIES AND WAGES	54,013.00	
RETIREMENT	6,125.85	1.65CR
EMPLOYEE GROUP INSURANCE	900.00	
SALARIES & EMPLOYEE BENEFITS PR YR	1.65CR	
TOTAL SALARIES & EMPLOYE BENEFITS	61,037.20	1.65CR
COMMUNICATIONS	160.03	
UTILITIES	20,377.94	1,370.93
HOUSEHOLD EXPENSE	8,105.45	206.00
RENTS & LEASES STRUCTURES & GRNDS	39,299.52	8,779.50CR
MAINTENANCE EQUIPMENT	141.09	
MAINTENANCE STRUCTURES & GROUNDS	37,898.92	
SERVICES AND SUPPLIES - PRIOR YEAR	7,202.57CR	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	98,780.38	7,202.57CR
TAXES AND ASSESSMENTS	306.00	
TOTAL OTHER CHARGES	306.00	
COSTS APPLIED	109.12CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	109.12CR	
TOTAL RICHMOND OFFICE BUILDING	160,014.46	7,204.22CR
PITTSBURG BUILDINGS		
SALARIES AND WAGES	26,848.40	
RETIREMENT	3,275.37	
EMPLOYEE GROUP INSURANCE	332.96	
TOTAL SALARIES & EMPLOYE BENEFITS	30,456.73	
COMMUNICATIONS	156.76	
UTILITIES	9,167.76	
HOUSEHOLD EXPENSE	3,963.79	
RENTS & LEASES STRUCTURES & GRNDS	46,296.72	
MAINTENANCE EQUIPMENT	163.70	
MAINTENANCE STRUCTURES & GROUNDS	27,449.46	
TOTAL SERVICES & SUPPLIES	87,198.19	
COSTS APPLIED	45,566.41CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	45,566.41CR	
TOTAL PITTSBURG BUILDINGS	72,088.51	
OAKLEY BUILDINGS		
UTILITIES	1,288.68	
HOUSEHOLD EXPENSE	1,803.51	
MAINTENANCE STRUCTURES & GROUNDS	4,895.74	
TOTAL SERVICES & SUPPLIES	7,987.93	
TOTAL OAKLEY BUILDINGS	7,987.93	
PLEASANT HILL BUILDING		
SALARIES AND WAGES	32,677.07	
RETIREMENT	3,845.96	
EMPLOYEE GROUP INSURANCE	641.52	
TOTAL SALARIES & EMPLOYE BENEFITS	37,164.55	
COMMUNICATIONS	748.70	
UTILITIES	23,696.89	1,038.23
HOUSEHOLD EXPENSE	5,834.48	
RENTS & LEASES STRUCTURES & GRNDS	67,028.21	
MAINTENANCE EQUIPMENT	159.00	
MAINTENANCE STRUCTURES & GROUNDS	32,632.62	
PROFESSIONAL & SPECIALIZED SERVICE	140.33	
SERVICES AND SUPPLIES - PRIOR YEAR	1,038.23	
TOTAL SERVICES & SUPPLIES	131,278.46	1,038.23
COSTS APPLIED	57,578.07CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	57,578.07CR	
TOTAL PLEASANT HILL BUILDING	110,864.94	1,038.23

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
RENTED PROPERTY		
PUBLICATION OF LEGAL NOTICES	85.35	
MAINTENANCE STRUCTURES & GROUNDS	874.39	
PROFESSIONAL & SPECIALIZED SERVICE	2,396.81	
TOTAL SERVICES & SUPPLIES	3,356.55	
TOTAL RENTED PROPERTY	3,356.55	
BUILDING MAINTENANCE		
SALARIES AND WAGES	351,052.05	
RETIREMENT	38,570.18	
EMPLOYEE GROUP INSURANCE	3,589.16	
INTERDEPARTMENTAL LABOR	24,204.34CR	
TOTAL SALARIES & EMPLOYE BENEFITS	369,007.05	
OFFICE EXPENSE	1,229.63	62.00CR
COMMUNICATIONS	2,003.49	
UTILITIES	1,304.66	
SMALL TOOLS AND INSTRUMENTS	2,644.11	43.85
MEDICAL AND LABORATORY SUPPLIES	5.45	
CLOTHING AND PERSONAL SUPPLIES	283.60	
HOUSEHOLD EXPENSE	442.01	
RENTS AND LEASES EQUIPMENT	7.85	
MAINTENANCE EQUIPMENT	2,684.71	75.52CR
MAINTENANCE STRUCTURES & GROUNDS	9,959.95	83.43CR
TRANSPORTATION AND TRAVEL	17,153.06	8.24
PROFESSIONAL & SPECIALIZED SERVICE	121.30	
SERVICES AND SUPPLIES - PRIOR YEAR	168.86CR	
SPECIAL DEPARTMENTAL EXPENSE	2,602.06	
MISCELLANEOUS SERVICES & SUPPLIES	1,025.89CR	
TOTAL SERVICES & SUPPLIES	39,247.13	168.86CR
EQUIPMENT	2,045.00	
TOTAL FIXED ASSETS	2,045.00	
COSTS APPLIED	407,495.67CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	407,495.67CR	
TOTAL BUILDING MAINTENANCE	2,803.51	168.86CR
MAINTENANCE SERVICES SOLD		
COST OF SALES	7,780.54	
TOTAL SERVICES & SUPPLIES	7,780.54	
TOTAL MAINTENANCE SERVICES SOLD	7,780.54	
PLANT ACQUISITION BLDG MAINTENANCE		
STRUCTURES AND IMPROVEMENTS	23,696.00	
TOTAL FIXED ASSETS	23,696.00	
TOTAL PLANT ACQUISITION BLDG MAINT.	23,696.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
PLANT ACQUISITION MARTINEZ BLDG		
LAND	115,737.18	7,340.00
STRUCTURES AND IMPROVEMENTS	123,877.83	
FIXED ASSETS - PRIOR YEAR	7,340.00CR	
TOTAL FIXED ASSETS	232,275.01	7,340.00CR
TOTAL PLANT ACQUISITION MARTINEZ BLDG	232,275.01	7,340.00CR
PLANT ACQUISITION RICHMOND BLDG		
LAND	84,423.09	
STRUCTURES AND IMPROVEMENTS	1,315,116.55	
TOTAL FIXED ASSETS	1,399,539.64	
TOTAL PLANT ACQUISITION RICHMOND BLDG	1,399,539.64	
PLANT ACQUISITION PITTSBURG BLDG		
STRUCTURES AND IMPROVEMENTS	1,553.91	
TOTAL FIXED ASSETS	1,553.91	
TOTAL PLANT ACQUISITION PITTSBURG BLDG	1,553.91	
PLANT ACQUISITION JAIL		
STRUCTURES AND IMPROVEMENTS	119,131.26	
TOTAL FIXED ASSETS	119,131.26	
TOTAL PLANT ACQUISITION JAIL	119,131.26	
PLANT ACQUISITION BOYS RANCH BYRON		
STRUCTURES AND IMPROVEMENTS	38,594.73	
TOTAL FIXED ASSETS	38,594.73	
TOTAL PLANT ACQUISITION BOYS RANCH	38,594.73	
PLANT ACQUISITION JUV HALL COMPLEX		
LAND	731.75	
STRUCTURES AND IMPROVEMENTS	32,073.76	
TOTAL FIXED ASSETS	32,805.51	
TOTAL PLANT ACQUISITION JUVENILE HALL	32,805.51	
PLANT ACQUISITION ANIMAL CONTROL		
STRUCTURES AND IMPROVEMENTS	2,501.93	1,457.68
FIXED ASSETS - PRIOR YEAR	1,457.68CR	
TOTAL FIXED ASSETS	1,044.25	1,457.68CR
TOTAL PLANT ACQUISITION ANIMAL CONTROL	1,044.25	1,457.68CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
PLANT ACQUISITION MIGRANT CAMP		
STRUCTURES AND IMPROVEMENTS	2,136.96	
TOTAL FIXED ASSETS	2,136.96	
TOTAL PLANT ACQUISITION MIGRANT CAMP	2,136.96	
PLANT ACQUISITION HOSPITAL		
STRUCTURES AND IMPROVEMENTS	35,788.07	
TOTAL FIXED ASSETS	35,788.07	
TOTAL PLANT ACQUISITION HOSPITAL	35,788.07	
PLANT ACQUISITION BOLLINGER CANYON		
LAND	3,146.25	
STRUCTURES AND IMPROVEMENTS	114,446.80	
TOTAL FIXED ASSETS	117,593.05	
TOTAL PLANT ACQUISITION BOLLINGER CANYON	117,593.05	
PLANT ACQUISITION COUNTY LIBRARY		
STRUCTURES AND IMPROVEMENTS	3,294.21	
TOTAL FIXED ASSETS	3,294.21	
TOTAL PLANT ACQUISITION COUNTY LIBRARY	3,294.21	
PLANT ACQUISITION GARAGES		
STRUCTURES AND IMPROVEMENTS	3,502.73	
TOTAL FIXED ASSETS	3,502.73	
TOTAL PLANT ACQUISITION GARAGES	3,502.73	
PLANT ACQUISITION MEMORIAL BLDGS		
STRUCTURES AND IMPROVEMENTS	14,378.24	
TOTAL FIXED ASSETS	14,378.24	
TOTAL PLANT ACQUISITION MEMORIAL BLDGS	14,378.24	
PLANT ACQUISITION AIRPORT		
STRUCTURES AND IMPROVEMENTS	151,170.74	
TOTAL FIXED ASSETS	151,170.74	
TOTAL PLANT ACQUISITION AIRPORT	151,170.74	
ADVERTISING		
SPECIAL DEPARTMENTAL EXPENSE	107,700.00	
TOTAL SERVICES & SUPPLIES	107,700.00	
TOTAL ADVERTISING	107,700.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
EMPLOYEE RETIREMENT		
SALARIES AND WAGES	21,460.23	
RETIREMENT	2,992,266.68	
EMPLOYEE GROUP INSURANCE	282.88	
TOTAL SALARIES & EMPLOYE BENEFITS	3,014,009.79	
OFFICE EXPENSE	1,290.30	
COMMUNICATIONS	2.50	
MAINTENANCE EQUIPMENT	62.38	
TRANSPORTATION AND TRAVEL	949.31	
PROFESSIONAL & SPECIALIZED SERVICE	4,624.05	
JURY AND WITNESS EXPENSE	100.00	
TOTAL SERVICES & SUPPLIES	7,028.54	
EQUIPMENT	589.60	
TOTAL FIXED ASSETS	589.60	
COSTS APPLIED	2,989,800.83CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	2,989,800.83CR	
TOTAL EMPLOYEE RETIREMENT	31,827.10	
EMPLOYEES HEALTH AND WELFARE		
EMPLOYEE GROUP INSURANCE	344,999.26	
TOTAL SALARIES & EMPLOYE BENEFITS	344,999.26	
COSTS APPLIED	328,532.99CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	328,532.99CR	
TOTAL EMPLOYEES HEALTH AND WELFARE	16,466.27	
CENTRAL SERVICE DEPARTMENT		
SALARIES AND WAGES	57,734.09	
RETIREMENT	6,120.51	
EMPLOYEE GROUP INSURANCE	902.34	
INTERDEPARTMENTAL LABOR	4,570.97	
TOTAL SALARIES & EMPLOYE BENEFITS	69,327.91	
OFFICE EXPENSE	3,781.58	25.71
COMMUNICATIONS	783.79	
MEDICAL AND LABORATORY SUPPLIES	4.48	
HOUSEHOLD EXPENSE	2.43	
MEMBERSHIPS	10.00	
RENTS AND LEASES EQUIPMENT	158.18	
MAINTENANCE EQUIPMENT	3,872.67	53.00CR
TRANSPORTATION AND TRAVEL	2,983.33	
SERVICES AND SUPPLIES - PRIOR YEAR	27.29CR	
COST OF SALES	6,334.38	
MISCELLANEOUS SERVICES & SUPPLIES	6,952.61CR	
TOTAL SERVICES & SUPPLIES	10,950.94	27.29CR
EQUIPMENT	550.37	
TOTAL FIXED ASSETS	550.37	
COSTS APPLIED	35,069.19CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	35,069.19CR	
TOTAL CENTRAL SERVICE DEPARTMENT	45,760.03	27.29CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
INSURANCE		
INSURANCE	405,658.83	18,543.24
SERVICES AND SUPPLIES - PRIOR YEAR	18,543.24CR	
TOTAL SERVICES & SUPPLIES	387,115.59	18,543.24CR
TOTAL INSURANCE	387,115.59	18,543.24CR
G & A APPLIED TO COST OF SALES		
COSTS APPLIED	21,456.59CR	51.98
TRANSFERS & REIMBURSEMENTS PR YR	51.98	
TOTAL EXPEND TRSFRS & REIMBRSMTS	21,404.61CR	51.98
TOTAL G & A APPLIED TO COST OF SALES	21,404.61	51.98
SUPERIOR COURTS		
SALARIES AND WAGES	193,610.21	
RETIREMENT	11,471.64	
EMPLOYEE GROUP INSURANCE	1,170.96	
TOTAL SALARIES & EMPLOYE BENEFITS	206,252.81	
OFFICE EXPENSE	25,876.91	283.41CR
COMMUNICATIONS	9,282.24	
SMALL TOOLS AND INSTRUMENTS	4.87	
HOUSEHOLD EXPENSE	24,856.58	
MEMBERSHIPS	365.00	
RENTS AND LEASES EQUIPMENT	104.00	
MAINTENANCE EQUIPMENT	1,273.06	
MAINTENANCE STRUCTURES & GROUNDS	3.13	
TRANSPORTATION AND TRAVEL	6,244.33	12.10
PROFESSIONAL & SPECIALIZED SERVICE	46,192.69	120.00
JURY AND WITNESS EXPENSE	121,360.27	
SERVICES AND SUPPLIES - PRIOR YEAR	151.31CR	
SPECIAL DEPARTMENTAL EXPENSE	1,420.60	
MISCELLANEOUS SERVICES & SUPPLIES	51.50	
TOTAL SERVICES & SUPPLIES	236,883.87	151.31CR
EQUIPMENT	33,515.53	
TOTAL FIXED ASSETS	33,515.53	
TOTAL SUPERIOR COURT	476,652.21	151.31CR
MUNICIPAL COURT MT DIABLO		
SALARIES AND WAGES	114,918.44	
RETIREMENT	10,140.98	
EMPLOYEE GROUP INSURANCE	1,107.88	
TOTAL SALARIES & EMPLOYE BENEFITS	126,167.30	
OFFICE EXPENSE	14,723.78	90.65CR
COMMUNICATIONS	2,237.06	
UTILITIES	1,858.24	133.00
HOUSEHOLD EXPENSE	12,336.54	
RENTS AND LEASES EQUIPMENT	100.78	
RENTS & LEASES STRUCTURES & GRNDS	15,142.01	
MAINTENANCE EQUIPMENT	161.66	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
MAINTENANCE STRUCTURES & GROUNDS	3,580.06	
TRANSPORTATION AND TRAVEL	945.98	3.96
PROFESSIONAL & SPECIALIZED SERVICE	96.92	17.53
SERVICES AND SUPPLIES - PRIOR YEAR	63.84	
MISCELLANEOUS SERVICES & SUPPLIES	25.00	
TOTAL SERVICES & SUPPLIES	51,271.87	63.84
EQUIPMENT	8,904.78	
TOTAL FIXED ASSETS	8,904.78	
TOTAL MUNICIPAL COURT MT DIABLO	186,343.95	63.84
MUNICIPAL COURT RICHMOND		
SALARIES AND WAGES	212,979.03	
RETIREMENT	18,290.81	
EMPLOYEE GROUP INSURANCE	1,764.22	
TOTAL SALARIES & EMPLOYE BENEFITS	233,034.06	
OFFICE EXPENSE	13,464.33	78.10CR
COMMUNICATIONS	3,114.06	
MEMBERSHIPS	35.00	
RENTS AND LEASES EQUIPMENT	100.78	
MAINTENANCE EQUIPMENT	140.25	
TRANSPORTATION AND TRAVEL	638.23	
SERVICES AND SUPPLIES - PRIOR YEAR	78.10CR	
SPECIAL DEPARTMENTAL EXPENSE	72.50	
TOTAL SERVICES & SUPPLIES	17,487.05	78.10CR
EQUIPMENT	1,393.78	
TOTAL FIXED ASSETS	1,393.78	
TOTAL MUNICIPAL COURT RICHMOND	251,914.89	78.10CR
MUNICIPAL COURT SAN PABLO		
SALARIES AND WAGES	66,731.56	
RETIREMENT	5,122.04	
EMPLOYEE GROUP INSURANCE	565.24	
TOTAL SALARIES & EMPLOYE BENEFITS	72,418.84	
OFFICE EXPENSE	3,684.07	25.34
COMMUNICATIONS	497.61	
RENTS AND LEASES EQUIPMENT	100.78	
RENTS & LEASES STRUCTURES & GRNDS	7,416.00	
MAINTENANCE EQUIPMENT	84.80	
TRANSPORTATION AND TRAVEL	23.83	
PROFESSIONAL & SPECIALIZED SERVICE	75.00	
SERVICES AND SUPPLIES - PRIOR YEAR	25.34	
TOTAL SERVICES & SUPPLIES	11,907.43	25.34
EQUIPMENT	1,331.95	
TOTAL FIXED ASSETS	1,331.95	
TOTAL MUNICIPAL COURT SAN PABLO	85,658.22	25.34
MUNICIPAL COURT WALNUT CREEK		
SALARIES AND WAGES	139,004.54	
RETIREMENT	11,149.49	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
EMPLOYEE GROUP INSURANCE	1,506.22	
TOTAL SALARIES & EMPLOYE BENEFITS	161,660.25	
OFFICE EXPENSE	15,133.77	4.65CR
COMMUNICATIONS	2,219.14	
UTILITIES	2,799.63	26.44
HOUSEHOLD EXPENSE	5,349.12	
RENTS AND LEASES EQUIPMENT	111.17	
MAINTENANCE EQUIPMENT	268.84	
MAINTENANCE STRUCTURES & GROUNDS	2,347.59	
TRANSPORTATION AND TRAVEL	1,243.80	5.94
PROFESSIONAL & SPECIALIZED SERVICE	89.20	
SERVICES AND SUPPLIES - PRIOR YEAR	54.73	
SPECIAL DEPARTMENTAL EXPENSE	5.98	
MISCELLANEOUS SERVICES & SUPPLIES	47.00	27.00
TOTAL SERVICES & SUPPLIES	29,669.97	54.73
EQUIPMENT	4,716.79	
TOTAL FIXED ASSETS	4,716.79	
TOTAL MUNICIPAL COURT WALNUT CREEK	186,047.01	54.73
JUDICIAL DISTRICT MARTINEZ NO 1		
SALARIES AND WAGES	24,633.06	
RETIREMENT	2,421.90	
EMPLOYEE GROUP INSURANCE	258.48	
INTERDEPARTMENTAL LABOR	80.99	
TOTAL SALARIES & EMPLOYE BENEFITS	27,394.43	
OFFICE EXPENSE	2,539.96	
COMMUNICATIONS	1,203.55	
HOUSEHOLD EXPENSE	817.10	
MAINTENANCE EQUIPMENT	127.72	
TOTAL SERVICES & SUPPLIES	4,688.33	
EQUIPMENT	3,400.73	
TOTAL FIXED ASSETS	3,400.73	
TOTAL JUDICIAL DISTRICT MARTINEZ NO 1	35,483.49	
JUDICIAL DISTRICT PORT COSTA NO 2		
SALARIES AND WAGES	1,569.82	
RETIREMENT	67.79	
EMPLOYEE GROUP INSURANCE	64.32	
TOTAL SALARIES & EMPLOYE BENEFITS	1,701.93	
OFFICE EXPENSE	304.20	
TOTAL SERVICES & SUPPLIES	304.20	
TOTAL JUDICIAL DISTRICT PORT COSTA NO 2	2,006.13	
JUDICIAL DISTRICT DANVILLE NO 4		
SALARIES AND WAGES	3,316.16	
RETIREMENT	357.82	
EMPLOYEE GROUP INSURANCE	95.76	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
TOTAL SALARIES & EMPLOYE BENEFITS	3,769.74	
OFFICE EXPENSE	437.16	
TOTAL SERVICES & SUPPLIES	437.16	
TOTAL JUDICIAL DISTRICT DANVILLE NO 4	4,206.90	
JUDICIAL DISTRICT PITTSBURG NO 6		
SALARIES AND WAGES	35,245.79	
RETIREMENT	3,765.44	
EMPLOYEE GROUP INSURANCE	569.76	
TOTAL SALARIES & EMPLOYE BENEFITS	39,580.99	
OFFICE EXPENSE	3,075.26	
COMMUNICATIONS	1,297.84	
RENTS AND LEASES EQUIPMENT	77.05	
MAINTENANCE EQUIPMENT	70.15	
TRANSPORTATION AND TRAVEL	57.42	
TOTAL SERVICES & SUPPLIES	4,577.72	
TOTAL JUDICIAL DISTRICT PITTSBURG NO 6	44,158.71	
JUDICIAL DISTRICT EL CERRITO NO 7		
SALARIES AND WAGES	21,848.34	
RETIREMENT	2,242.36	
EMPLOYEE GROUP INSURANCE	389.28	
INTERDEPARTMENTAL LABOR	254.43	
TOTAL SALARIES & EMPLOYE BENEFITS	24,734.41	
OFFICE EXPENSE	1,215.52	
COMMUNICATIONS	606.09	
MAINTENANCE EQUIPMENT	58.02	
MAINTENANCE STRUCTURES & GROUNDS	1,758.77	602.14
TRANSPORTATION AND TRAVEL	18.77	
SERVICES AND SUPPLIES - PRIOR YEAR	602.14	
TOTAL SERVICES & SUPPLIES	4,259.31	602.14
TOTAL JUDICIAL DISTRICT EL CERRITO NO 7	28,993.72	602.14
JUDICIAL DISTRICT ANTIOCH NO 8		
SALARIES AND WAGES	16,691.88	
RETIREMENT	1,971.57	
EMPLOYEE GROUP INSURANCE	127.68	
INTERDEPARTMENTAL LABOR	3,056.12	
TOTAL SALARIES & EMPLOYE BENEFITS	21,847.25	
OFFICE EXPENSE	1,016.42	
COMMUNICATIONS	539.86	
UTILITIES	1,057.81	
HOUSEHOLD EXPENSE	1,717.47	
RENTS AND LEASES EQUIPMENT	97.06	
MAINTENANCE EQUIPMENT	57.26	
MAINTENANCE STRUCTURES & GROUNDS	1,084.60	
TOTAL SERVICES & SUPPLIES	5,570.48	
TOTAL JUDICIAL DISTRICT ANTIOCH NO 8	27,417.73	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
JUDICIAL DISTRICT BRENTWOOD NO 9		
SALARIES AND WAGES	11,933.32	
RETIREMENT	1,449.18	
EMPLOYEE GROUP INSURANCE	119.90	
INTERDEPARTMENTAL LABOR	2,394.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	11,108.40	
OFFICE EXPENSE	550.46	61.05
COMMUNICATIONS	613.48	
UTILITIES	312.01	15.22
HOUSEHOLD EXPENSE	1,340.39	
RENTS & LEASES STRUCTURES & GRNDS	1,760.00	
MAINTENANCE EQUIPMENT	19.44	
MAINTENANCE STRUCTURES & GROUNDS	77.39	
TRANSPORTATION AND TRAVEL	10.78	
PROFESSIONAL & SPECIALIZED SERVICE	90.15	
SERVICES AND SUPPLIES - PRIOR YEAR	76.27	
TOTAL SERVICES & SUPPLIES	4,850.37	76.27
COSTS APPLIED	1,538.72CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,538.72CR	
TOTAL JUDICIAL DISTRICT BRENTWOOD NO 9	14,420.05	76.27
JUDICIAL DISTRICT PINOLE NO 11		
SALARIES AND WAGES	17,955.00	
RETIREMENT	2,041.90	
EMPLOYEE GROUP INSURANCE	130.80	
INTERDEPARTMENTAL LABOR	789.90	
TOTAL SALARIES & EMPLOYE BENEFITS	20,917.60	
OFFICE EXPENSE	1,395.39	25.96
COMMUNICATIONS	403.26	28.70
HOUSEHOLD EXPENSE	446.49	
RENTS AND LEASES EQUIPMENT	3.00	
RENTS & LEASES STRUCTURES & GRNDS	1,620.00	135.00
MAINTENANCE EQUIPMENT	28.00	
MAINTENANCE STRUCTURES & GROUNDS	162.44	
TRANSPORTATION AND TRAVEL	33.47	
PROFESSIONAL & SPECIALIZED SERVICE	21.34	
SERVICES AND SUPPLIES - PRIOR YEAR	189.66	
TOTAL SERVICES & SUPPLIES	4,303.05	189.66
TOTAL JUDICIAL DISTRICT PINOLE NO 11	25,220.65	189.66
JUDICIAL DISTRICT CROCKETT NO 12		
SALARIES AND WAGES	9,422.98	
RETIREMENT	950.48	
EMPLOYEE GROUP INSURANCE	196.20	
TOTAL SALARIES & EMPLOYE BENEFITS	10,569.66	
OFFICE EXPENSE	1,402.25	
TOTAL SERVICES & SUPPLIES	1,402.25	
TOTAL JUDICIAL DISTRICT CROCKETT NO 12	11,971.91	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
JUDICIAL DIST PORT CHICAGO NO 16		
SALARIES AND WAGES	5,900.66	
RETIREMENT	611.61	
TOTAL SALARIES & EMPLOYE BENEFITS	6,512.27	
OFFICE EXPENSE	998.46	
TRANSPORTATION AND TRAVEL	6.01	
TOTAL SERVICES & SUPPLIES	1,004.47	
TOTAL JUDICIAL DIST PORT CHICAGO NO 16	7,516.74	
JUDICIAL DISTRICT OAKLEY NO 17		
SALARIES AND WAGES	8,670.00	
RETIREMENT	918.01	
EMPLOYEE GROUP INSURANCE	196.20	
TOTAL SALARIES & EMPLOYE BENEFITS	9,784.21	
OFFICE EXPENSE	249.05	
COMMUNICATIONS	101.64	10.95
MAINTENANCE EQUIPMENT	9.00	
SERVICES AND SUPPLIES - PRIOR YEAR	10.95	
TOTAL SERVICES & SUPPLIES	370.64	10.95
TOTAL JUDICIAL DISTRICT OAKLEY NO 17	10,154.85	10.95
JUDICIAL DISTRICT GENERAL EXPENSE		
SALARIES AND WAGES	20,935.00	
RETIREMENT	879.49	
TOTAL SALARIES & EMPLOYE BENEFITS	21,814.49	
OFFICE EXPENSE	381.34	
TRANSPORTATION AND TRAVEL	192.29	
PROFESSIONAL & SPECIALIZED SERVICE	21,235.74	672.95
JURY AND WITNESS EXPENSE	67,830.30	25.20
SERVICES AND SUPPLIES - PRIOR YEAR	698.15	
TOTAL SERVICES & SUPPLIES	90,337.82	698.15
TOTAL JUDICIAL DISTRICT GENERAL EXPENSE	112,152.31	698.15
JURY COMMISSIONER & CT SECRETARY		
SALARIES AND WAGES	57,756.39	
RETIREMENT	6,397.29	
EMPLOYEE GROUP INSURANCE	647.76	
TOTAL SALARIES & EMPLOYE BENEFITS	64,801.44	
OFFICE EXPENSE	10,820.80	2.60
COMMUNICATIONS	2,523.54	
HOUSEHOLD EXPENSE	48.44	
RENTS AND LEASES EQUIPMENT	79.78	
MAINTENANCE EQUIPMENT	302.34	
TRANSPORTATION AND TRAVEL	218.38	
PROFESSIONAL & SPECIALIZED SERVICE	13,338.43	
SERVICES AND SUPPLIES - PRIOR YEAR	2.60	
TOTAL SERVICES & SUPPLIES	27,334.31	2.60
EQUIPMENT	1,700.86	
TOTAL FIXED ASSETS	1,700.86	
TOTAL JURY COMMISSIONER	93,836.61	2.60

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
GRAND JURY		
SALARIES AND WAGES	1,600.98	
RETIREMENT	64.71	
TOTAL SALARIES & EMPLOYE BENEFITS	1,665.69	
OFFICE EXPENSE	1,102.64	
COMMUNICATIONS	509.62	
RENTS AND LEASES EQUIPMENT	41.60	
TRANSPORTATION AND TRAVEL	134.90	
PROFESSIONAL & SPECIALIZED SERVICE	16,299.65	214.25
JURY AND WITNESS EXPENSE	13,125.27	2,139.04
SERVICES AND SUPPLIES - PRIOR YEAR	2,353.29	
TOTAL SERVICES & SUPPLIES	33,566.97	2,353.29
TOTAL GRAND JURY	35,232.66	2,353.29
COUNTY CLERK		
SALARIES AND WAGES	311,359.31	
RETIREMENT	32,592.73	
EMPLOYEE GROUP INSURANCE	3,590.66	
INTERDEPARTMENTAL LABOR	3,941.97CR	
TOTAL SALARIES & EMPLOYE BENEFITS	343,600.73	
OFFICE EXPENSE	36,079.77	11.13
COMMUNICATIONS	8,610.64	
MEDICAL AND LABORATORY SUPPLIES	4.93	
HOUSEHOLD EXPENSE	87.08	
RENTS AND LEASES EQUIPMENT	3,817.08	20.28
RENTS & LEASES STRUCTURES & GRNDS	380.00	
MAINTENANCE EQUIPMENT	1,724.63	
TRANSPORTATION AND TRAVEL	3,469.83	
PROFESSIONAL & SPECIALIZED SERVICE	16,532.06	225.50
SERVICES AND SUPPLIES - PRIOR YEAR	256.91	
SPECIAL DEPARTMENTAL EXPENSE	1,971.84	
MISCELLANEOUS SERVICES & SUPPLIES	16.00	
TOTAL SERVICES & SUPPLIES	72,950.77	256.91
EQUIPMENT	8,897.31	
TOTAL FIXED ASSETS	8,897.31	
COSTS APPLIED	3,282.17CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	3,282.17CR	
TOTAL COUNTY CLERK	422,166.64	256.91
DISTRICT ATTORNEY PROSECUTION		
SALARIES AND WAGES	600,528.97	
RETIREMENT	69,933.23	
EMPLOYEE GROUP INSURANCE	5,949.72	
INTERDEPARTMENTAL LABOR	4,397.85	
TOTAL SALARIES & EMPLOYE BENEFITS	680,809.77	
OFFICE EXPENSE	16,270.66	507.71CR
COMMUNICATIONS	20,385.34	2.83
SMALL TOOLS AND INSTRUMENTS	7.11	
MEDICAL AND LABORATORY SUPPLIES	5.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
HOUSEHOLD EXPENSE	902.62	
PUBLICATION OF LEGAL NOTICES	209.70	16.88
MEMBERSHIPS	161.00	
RENTS AND LEASES EQUIPMENT	2,290.63	
RENTS & LEASES STRUCTURES & GRNDS		10.40
MAINTENANCE EQUIPMENT	1,221.02	8.58
MAINTENANCE STRUCTURES & GROUNDS	67.77	
TRANSPORTATION AND TRAVEL	14,517.58	173.43
PROFESSIONAL & SPECIALIZED SERVICE	14,026.80	390.80
JURY AND WITNESS EXPENSE	615.38	
SERVICES AND SUPPLIES - PRIOR YEAR	95.21	
SPECIAL DEPARTMENTAL EXPENSE	5,315.21	
MISCELLANEOUS SERVICES & SUPPLIES	229.85	
TOTAL SERVICES & SUPPLIES	76,320.88	95.21
EQUIPMENT	5,803.98	
TOTAL FIXED ASSETS	5,803.98	
COSTS APPLIED	325.95CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	325.95CR	
TOTAL DISTRICT ATTORNEY PROSECUTION	762,608.68 *	95.21
PUBLIC DEFENDER		
SALARIES AND WAGES	56,730.00	
RETIREMENT	6,221.25	
EMPLOYEE GROUP INSURANCE	507.10	
TOTAL SALARIES & EMPLOYE BENEFITS	63,458.35	
OFFICE EXPENSE	6,758.24	
COMMUNICATIONS	1,661.09	
UTILITIES	272.95	
HOUSEHOLD EXPENSE	222.00	
MEMBERSHIPS	100.00	
RENTS AND LEASES EQUIPMENT	419.64	
MAINTENANCE EQUIPMENT	6.84	
MAINTENANCE STRUCTURES & GROUNDS	75.00	
TRANSPORTATION AND TRAVEL	1,498.98	
PROFESSIONAL & SPECIALIZED SERVICE	179,462.23	400.00
SERVICES AND SUPPLIES - PRIOR YEAR	400.00	
SPECIAL DEPARTMENTAL EXPENSE	28.00	
TOTAL SERVICES & SUPPLIES	190,904.97	400.00
EQUIPMENT	5,762.38	
TOTAL FIXED ASSETS	5,762.38	
TOTAL PUBLIC DEFENDER	260,125.70	400.00
SHERIFF		
SALARIES AND WAGES	1,653,658.87	
RETIREMENT	206,620.86	
EMPLOYEE GROUP INSURANCE	20,990.24	
TOTAL SALARIES & EMPLOYE BENEFITS	1,881,269.97	
OFFICE EXPENSE	12,791.04	16.06
COMMUNICATIONS	30,230.84	54.30
UTILITIES	4.58	
SMALL TOOLS AND INSTRUMENTS	512.41	1.06

* COUNSEL 254,202.89
DISTRICT ATTORNEY 508,405.79

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966 - 67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
MEDICAL AND LABORATORY SUPPLIES	2,650.91	18.72
CLOTHING AND PERSONAL SUPPLIES	17,772.22	
HOUSEHOLD EXPENSE	778.96	
PUBLICATION OF LEGAL NOTICES	165.53	
MEMBERSHIPS	169.00	
RENTS AND LEASES EQUIPMENT	5,082.35	
RENTS & LEASES STRUCTURES & GRNDS	324.00	150.00
MAINTENANCE EQUIPMENT	3,098.00	41.68CR
MAINTENANCE STRUCTURES & GROUNDS	17.59	
TRANSPORTATION AND TRAVEL	161,757.05	48.61
PROFESSIONAL & SPECIALIZED SERVICE	11,995.30	31.50
JURY AND WITNESS EXPENSE	47.62	
SERVICES AND SUPPLIES - PRIOR YEAR	341.09	
SPECIAL DEPARTMENTAL EXPENSE	12,070.04	61.27
MISCELLANEOUS SERVICES & SUPPLIES	38.30	1.25
TOTAL SERVICES & SUPPLIES	259,846.83	341.09
JUDGEMENTS AND DAMAGES	19.15	
TOTAL OTHER CHARGES	19.15	
EQUIPMENT	10,064.33	
TOTAL FIXED ASSETS	10,064.33	
TOTAL SHERIFF	2,151,200.28	341.09
SHERIFF COMMUNICATION		
SALARIES AND WAGES	213,318.57	
RETIREMENT	24,776.42	
EMPLOYEE GROUP INSURANCE	2,893.62	
TOTAL SALARIES & EMPLOYE BENEFITS	240,988.61	
OFFICE EXPENSE	2,996.70	452.19
COMMUNICATIONS	32,611.97	1,730.31
UTILITIES	3,575.70	34.24
SMALL TOOLS AND INSTRUMENTS	327.88	
MEDICAL AND LABORATORY SUPPLIES	1.76	
CLOTHING AND PERSONAL SUPPLIES	1,666.22	
HOUSEHOLD EXPENSE	5,036.83	
MEMBERSHIPS	25.00	
RENTS AND LEASES EQUIPMENT	3,075.28	
RENTS & LEASES STRUCTURES & GRNDS	716.00	
MAINTENANCE EQUIPMENT	16,008.88	236.36
MAINTENANCE STRUCTURES & GROUNDS	6,751.88	
TRANSPORTATION AND TRAVEL	3,932.10	
PROFESSIONAL & SPECIALIZED SERVICE	9,947.60	
SERVICES AND SUPPLIES - PRIOR YEAR	2,453.10	
SPECIAL DEPARTMENTAL EXPENSE	4.10	
MISCELLANEOUS SERVICES & SUPPLIES	5.00	
TOTAL SERVICES & SUPPLIES	89,136.00	2,453.10
EQUIPMENT	28,529.22	263.01
FIXED ASSETS - PRIOR YEAR	263.01	
TOTAL FIXED ASSETS	28,792.23	263.01
COSTS APPLIED	17,153.56CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	17,153.56CR	
TOTAL SHERIFF COMMUNICATION	341,763.28	2,716.11

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
MARSHAL MT DIABLO MUNICIPAL COURT		
SALARIES AND WAGES	40,579.86	
RETIREMENT	4,415.27	
EMPLOYEE GROUP INSURANCE	354.24	
INTERDEPARTMENTAL LABOR	761.26	
TOTAL SALARIES & EMPLOYE BENEFITS	46,110.63	
OFFICE EXPENSE	461.96	4.50
COMMUNICATIONS	319.29	
CLOTHING AND PERSONAL SUPPLIES	20.00	
RENTS AND LEASES EQUIPMENT	62.40	
MAINTENANCE EQUIPMENT	66.38	
TRANSPORTATION AND TRAVEL	1,211.35	
SERVICES AND SUPPLIES - PRIOR YEAR	4.50	
TOTAL SERVICES & SUPPLIES	2,145.88	4.50
EQUIPMENT	808.55	
TOTAL FIXED ASSETS	808.55	
TOTAL MARSHAL MT DIABLO MUNICIPAL COURT	49,065.06	4.50
MARSHAL RICHMOND MUNICIPAL COURT		
SALARIES AND WAGES	76,057.47	
RETIREMENT	8,823.50	
EMPLOYEE GROUP INSURANCE	1,062.44	
TOTAL SALARIES & EMPLOYE BENEFITS	85,943.41	
OFFICE EXPENSE	630.20	
COMMUNICATIONS	801.21	
CLOTHING AND PERSONAL SUPPLIES	9.88	
HOUSEHOLD EXPENSE	10.00	
MAINTENANCE EQUIPMENT	39.41	
TRANSPORTATION AND TRAVEL	2,415.89	
SPECIAL DEPARTMENTAL EXPENSE	77.38	
TOTAL SERVICES & SUPPLIES	3,983.97	
EQUIPMENT	516.01	
TOTAL FIXED ASSETS	516.01	
TOTAL MARSHAL RICHMOND MUNICIPAL COURT	90,443.39	
MARSHAL SAN PABLO MUNICIPAL COURT		
SALARIES AND WAGES	36,058.65	
RETIREMENT	3,442.87	
EMPLOYEE GROUP INSURANCE	516.96	
INTERDEPARTMENTAL LABOR	141.13	
TOTAL SALARIES & EMPLOYE BENEFITS	40,159.61	
OFFICE EXPENSE	137.41	
COMMUNICATIONS	455.31	
CLOTHING AND PERSONAL SUPPLIES	7.01	
HOUSEHOLD EXPENSE	27.50	
MAINTENANCE EQUIPMENT	37.89	
TRANSPORTATION AND TRAVEL	1,182.80	
TOTAL SERVICES & SUPPLIES	1,847.92	
TOTAL MARSHAL SAN PABLO MUNICIPAL COURT	42,007.53	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
MARSHAL WALNUT CREEK MUNICIPAL CT		
SALARIES AND WAGES	51,492.25	
RETIREMENT	3,920.65	1.81CR
EMPLOYEE GROUP INSURANCE	606.48	
INTERDEPARTMENTAL LABOR	698.96CR	
SALARIES & EMPLOYEE BENEFITS PR YR	1.81CR	
TOTAL SALARIES & EMPLOYE BENEFITS	55,318.61	1.81
OFFICE EXPENSE	861.25	27.29
COMMUNICATIONS	884.61	53.40
MEDICAL AND LABORATORY SUPPLIES	41.92	
CLOTHING AND PERSONAL SUPPLIES	251.63	
HOUSEHOLD EXPENSE	2.08	
MAINTENANCE EQUIPMENT	147.35	10.27
TRANSPORTATION AND TRAVEL	3,279.78	
SERVICES AND SUPPLIES - PRIOR YEAR	90.96	
SPECIAL DEPARTMENTAL EXPENSE	77.43	
TOTAL SERVICES & SUPPLIES	5,637.01	90.96
EQUIPMENT	416.34	
TOTAL FIXED ASSETS	416.34	
TOTAL MARSHAL WALNUT CREEK MUNICIPAL CT	61,371.96	89.15
CONSTABLE MARTINEZ NO 1		
SALARIES AND WAGES	11,783.42	
RETIREMENT	1,196.30	
EMPLOYEE GROUP INSURANCE	130.80	
INTERDEPARTMENTAL LABOR	143.29CR	
TOTAL SALARIES & EMPLOYE BENEFITS	12,967.23	
OFFICE EXPENSE	70.52	
MAINTENANCE EQUIPMENT	38.37	
TRANSPORTATION AND TRAVEL	1,232.65	
TOTAL SERVICES & SUPPLIES	1,341.54	
EQUIPMENT	301.25	
TOTAL FIXED ASSETS	301.25	
TOTAL CONSTABLE MARTINEZ NO 1	14,610.02	
CONSTABLE PORT COSTA NO 2		
SALARIES AND WAGES	2,415.16	
RETIREMENT	112.62	
TOTAL SALARIES & EMPLOYE BENEFITS	2,527.78	
TRANSPORTATION AND TRAVEL	193.82	
TOTAL SERVICES & SUPPLIES	193.82	
TOTAL CONSTABLE PORT COSTA NO 2	2,721.60	
CONSTABLE DANVILLE NO 4		
SALARIES AND WAGES	2,613.32	
RETIREMENT	198.37	
EMPLOYEE GROUP INSURANCE	42.56	
TOTAL SALARIES & EMPLOYE BENEFITS	2,854.25	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
OFFICE EXPENSE	23.40	
COMMUNICATIONS	26.65	
RENTS & LEASES STRUCTURES & GRNDS	30.00	
MAINTENANCE EQUIPMENT		3.50
TRANSPORTATION AND TRAVEL	241.44	
SERVICES AND SUPPLIES - PRIOR YEAR	3.50	
SPECIAL DEPARTMENTAL EXPENSE	8.32	
TOTAL SERVICES & SUPPLIES	333.31	3.50
EQUIPMENT	109.16	.56CR
FIXED ASSETS - PRIOR YEAR	.56CR	
TOTAL FIXED ASSETS	108.60	.56CR
TOTAL CONSTABLE DANVILLE NO 4	3,296.16	2.94
CONSTABLE PITTSBURG NO 6		
SALARIES AND WAGES	14,379.26	
RETIREMENT	1,458.51	
EMPLOYEE GROUP INSURANCE	64.32	
INTERDEPARTMENTAL LABOR	99.84	
TOTAL SALARIES & EMPLOYE BENEFITS	16,001.93	
OFFICE EXPENSE	650.82	
COMMUNICATIONS	173.05	
RENTS AND LEASES EQUIPMENT	83.48	
MAINTENANCE EQUIPMENT	40.46	
TRANSPORTATION AND TRAVEL	1,237.90	
TOTAL SERVICES & SUPPLIES	2,185.71	
TOTAL CONSTABLE PITTSBURG NO 6	18,187.64	
CONSTABLE EL CERRITO NO 7		
SALARIES AND WAGES	8,470.30	
RETIREMENT	734.52	
EMPLOYEE GROUP INSURANCE	130.80	
INTERDEPARTMENTAL LABOR	962.62	
TOTAL SALARIES & EMPLOYE BENEFITS	10,298.24	
OFFICE EXPENSE	88.42	
COMMUNICATIONS	.25	
MAINTENANCE EQUIPMENT	18.80	
TRANSPORTATION AND TRAVEL	1,226.35	
TOTAL SERVICES & SUPPLIES	1,333.82	
TOTAL CONSTABLE EL CERRITO NO 7	11,632.06	
CONSTABLE ANTIOCH NO 8		
SALARIES AND WAGES	18,988.70	
RETIREMENT	1,474.36	
EMPLOYEE GROUP INSURANCE	127.68	
INTERDEPARTMENTAL LABOR	3,056.12CR	
TOTAL SALARIES & EMPLOYE BENEFITS	17,534.62	
OFFICE EXPENSE	80.62	
TRANSPORTATION AND TRAVEL	1,307.30	
TOTAL SERVICES & SUPPLIES	1,387.92	
TOTAL CONSTABLE ANTIOCH NO 8	18,922.54	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966 - 67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
CONSTABLE BRENTWOOD NO 9		
SALARIES AND WAGES	14,141.50	
RETIREMENT	1,134.82	
EMPLOYEE GROUP INSURANCE	261.60	
TOTAL SALARIES & EMPLOYE BENEFITS	15,537.92	
OFFICE EXPENSE	56.57	
COMMUNICATIONS	7.20	
MAINTENANCE EQUIPMENT	82.47	
TRANSPORTATION AND TRAVEL	2,053.74	
TOTAL SERVICES & SUPPLIES	2,199.98	
TOTAL CONSTABLE BRENTWOOD NO 9	17,737.90	
CONSTABLE PINOLE NO 11		
SALARIES AND WAGES	11,458.66	
RETIREMENT	872.89	
EMPLOYEE GROUP INSURANCE	138.80	
INTERDEPARTMENTAL LABOR	1,167.14CR	
TOTAL SALARIES & EMPLOYE BENEFITS	11,303.21	
OFFICE EXPENSE	110.02	
COMMUNICATIONS	39.95	
MAINTENANCE EQUIPMENT	66.45	
TRANSPORTATION AND TRAVEL	1,213.85	
INSURANCE	51.00	
TOTAL SERVICES & SUPPLIES	1,481.27	
TOTAL CONSTABLE PINOLE NO 11	12,784.48	
CONSTABLE CROCKETT NO 12		
SALARIES AND WAGES	8,249.50	
RETIREMENT	1,062.56	
EMPLOYEE GROUP INSURANCE	130.80	
TOTAL SALARIES & EMPLOYE BENEFITS	9,442.86	
OFFICE EXPENSE	17.90	
COMMUNICATIONS	122.06	
MAINTENANCE EQUIPMENT	168.83	
TRANSPORTATION AND TRAVEL	1,241.70	
TOTAL SERVICES & SUPPLIES	1,550.49	
TOTAL CONSTABLE CROCKETT NO 12	10,993.35	
CONSTABLE PORT CHICAGO NO 16		
SALARIES AND WAGES	6,787.00	
RETIREMENT	578.62	
TOTAL SALARIES & EMPLOYE BENEFITS	7,365.62	
OFFICE EXPENSE	28.40	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
COMMUNICATIONS	127.34	
MAINTENANCE EQUIPMENT	9.63	
TRANSPORTATION AND TRAVEL	859.68	
TOTAL SERVICES & SUPPLIES	1,025.05	
EQUIPMENT		80.81
FIXED ASSETS - PRIOR YEAR	80.81	
TOTAL FIXED ASSETS	80.81	80.81
TOTAL CONSTABLE PORT CHICAGO NO 16	8,471.48	80.81
CONSTABLE OAKLEY NO 17		
SALARIES AND WAGES	9,494.50	
RETIREMENT	788.31	
EMPLOYEE GROUP INSURANCE	130.80	
TOTAL SALARIES & EMPLOYE BENEFITS	10,413.61	
OFFICE EXPENSE	46.01	
COMMUNICATIONS	107.44	
TRANSPORTATION AND TRAVEL	1,295.82	
TOTAL SERVICES & SUPPLIES	1,449.27	
TOTAL CONSTABLE OAKLEY NO 17	11,862.88	
CONSTABLE GENERAL EXPENSE		
OFFICE EXPENSE	152.21	
TRANSPORTATION AND TRAVEL	280.01	
TOTAL SERVICES & SUPPLIES	432.22	
TOTAL CONSTABLE GENERAL EXPENSE	432.22	
MOTOR POLICE		
MAINTENANCE EQUIPMENT	51.52	
PROFESSIONAL & SPECIALIZED SERVICE	14,558.00	531.00
SERVICES AND SUPPLIES - PRIOR YEAR	531.00	
TOTAL SERVICES & SUPPLIES	15,140.52	531.00
TOTAL MOTOR POLICE	15,140.52	531.00
COUNTY JAIL		
SALARIES AND WAGES	437,695.92	
RETIREMENT	52,293.11	326.99CR
EMPLOYEE GROUP INSURANCE	5,228.74	
SALARIES & EMPLOYEE BENEFITS PR YR	326.99CR	
TOTAL SALARIES & EMPLOYE BENEFITS	494,890.78	326.99CR
OFFICE EXPENSE	2,999.41	
COMMUNICATIONS	1,993.65	
UTILITIES	18,674.49	411.30
SMALL TOOLS AND INSTRUMENTS	200.71	7.23
MEDICAL AND LABORATORY SUPPLIES	583.32	
FOOD	82,144.87	4,845.96
CLOTHING AND PERSONAL SUPPLIES	14,779.76	
HOUSEHOLD EXPENSE	26,284.87	2.33CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
AGRICULTURAL EXPENSE	30.00	
RENTS AND LEASES EQUIPMENT	8.00	
MAINTENANCE EQUIPMENT	948.91	
MAINTENANCE STRUCTURES & GROUNDS	36,024.06	30.82
TRANSPORTATION AND TRAVEL	11,894.49	
PROFESSIONAL & SPECIALIZED SERVICE	422.25	424.76CR
SERVICES AND SUPPLIES - PRIOR YEAR	4,868.22	
SPECIAL DEPARTMENTAL EXPENSE	428.12	
MISCELLANEOUS SERVICES & SUPPLIES	14.07	
TOTAL SERVICES & SUPPLIES	202,299.20	4,868.22
EQUIPMENT	3,666.45	1.91CR
FIXED ASSETS - PRIOR YEAR	1.91CR	
TOTAL FIXED ASSETS	3,664.54	1.91CR
COSTS APPLIED	6,236.82CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	6,236.82CR	
TOTAL COUNTY JAIL	694,617.70	4,539.32
PROBATION DEPARTMENT		
SALARIES AND WAGES	1,218,172.20	
RETIREMENT	146,622.53	41.51CR
EMPLOYEE GROUP INSURANCE	14,763.08	
INTERDEPARTMENTAL LABOR	9,735.65CR	
SALARIES & EMPLOYEE BENEFITS PR YR	41.51CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,369,780.65	41.51
OFFICE EXPENSE	24,801.69	50.69
COMMUNICATIONS	30,842.28	4.92
UTILITIES	232.31	
MEDICAL AND LABORATORY SUPPLIES	.37	
HOUSEHOLD EXPENSE	789.84	10.00
PUBLICATION OF LEGAL NOTICES	47.00	
MEMBERSHIPS	90.00	
RENTS AND LEASES EQUIPMENT	3,314.88	
MAINTENANCE EQUIPMENT	2,547.38	
MAINTENANCE STRUCTURES & GROUNDS	303.93	
TRANSPORTATION AND TRAVEL	46,829.67	231.56
PROFESSIONAL & SPECIALIZED SERVICE	20,617.50	846.00
SERVICES AND SUPPLIES - PRIOR YEAR	1,143.17	
SPECIAL DEPARTMENTAL EXPENSE	127.36	
MISCELLANEOUS SERVICES & SUPPLIES	55.25	
TOTAL SERVICES & SUPPLIES	131,742.63	1,143.17
JUDGEMENTS AND DAMAGES	17.55	
EQUIPMENT	8,083.55	
TOTAL FIXED ASSETS	8,083.55	
COSTS APPLIED	150.56CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	150.56CR	
TOTAL PROBATION DEPARTMENT	1,509,473.82	1,101.66

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
CHILDRENS SHELTER		
SALARIES AND WAGES	152,563.21	
RETIREMENT	18,426.66	
EMPLOYEE GROUP INSURANCE	1,323.80	
TOTAL SALARIES & EMPLOYE BENEFITS	172,313.67	
OFFICE EXPENSE	2,561.13	
COMMUNICATIONS	2,195.01	
UTILITIES	3,682.01	
SMALL TOOLS AND INSTRUMENTS	78.56	
MEDICAL AND LABORATORY SUPPLIES	867.89	
FOOD	28,098.75	
CLOTHING AND PERSONAL SUPPLIES	3,498.08	
HOUSEHOLD EXPENSE	17,152.62	
RENTS & LEASES STRUCTURES & GRNDS	40,117.14	
MAINTENANCE EQUIPMENT	157.08	
MAINTENANCE STRUCTURES & GROUNDS	16,351.02	
TRANSPORTATION AND TRAVEL	227.28	
PROFESSIONAL & SPECIALIZED SERVICE	21,297.80	
SPECIAL DEPARTMENTAL EXPENSE	301.77	
TOTAL SERVICES & SUPPLIES	136,586.14	
EQUIPMENT	21,060.80	
TOTAL FIXED ASSETS	21,060.80	
TOTAL CHILDRENS SHELTER	329,960.61	
GIRLS DAY TREATMENT - WESTERN		
SALARIES AND WAGES	9,185.39	
RETIREMENT	1,143.66	
EMPLOYEE GROUP INSURANCE	127.68	
INTERDEPARTMENTAL LABOR	1,659.70	
TOTAL SALARIES & EMPLOYE BENEFITS	12,116.43	
OFFICE EXPENSE	144.78	
COMMUNICATIONS	230.81	
SMALL TOOLS AND INSTRUMENTS		26.00CR
FOOD	959.93	
CLOTHING AND PERSONAL SUPPLIES	60.69	22.18
HOUSEHOLD EXPENSE	329.75	10.07CR
RENTS & LEASES STRUCTURES & GRNDS	2,100.00	
MAINTENANCE EQUIPMENT	63.12	
MAINTENANCE STRUCTURES & GROUNDS	134.63	
TRANSPORTATION AND TRAVEL	597.72	
PROFESSIONAL & SPECIALIZED SERVICE	10,977.37	
SERVICES AND SUPPLIES - PRIOR YEAR	88.01	
SPECIAL DEPARTMENTAL EXPENSE	666.77	101.90
TOTAL SERVICES & SUPPLIES	16,353.58	88.01
EQUIPMENT	198.64	
TOTAL FIXED ASSETS	198.64	
TOTAL GIRLS DAY TREATMENT - WESTERN	28,668.65	88.01
CALIFORNIA YOUTH AUTHORITY		
SUPPORT AND CARE OF PERSONS	54,414.89	
TOTAL SERVICES & SUPPLIES	54,414.89	
TOTAL CALIFORNIA YOUTH AUTHORITY	54,414.89	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966 - 67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
BOYS RANCH BYRON		
SALARIES AND WAGES	212,214.41	
RETIREMENT	24,200.00	
EMPLOYEE GROUP INSURANCE	2,536.75	
TOTAL SALARIES & EMPLOYE BENEFITS	238,951.16	
OFFICE EXPENSE	1,072.28	15.60CR
COMMUNICATIONS	2,692.14	
UTILITIES	7,505.02	633.76
SMALL TOOLS AND INSTRUMENTS	305.06	
MEDICAL AND LABORATORY SUPPLIES	103.63	
FOOD	33,365.50	102.20
CLOTHING AND PERSONAL SUPPLIES	7,535.05	57.00CR
HOUSEHOLD EXPENSE	10,456.50	4.28
AGRICULTURAL EXPENSE	3,844.97	12.93
RENTS AND LEASES EQUIPMENT	119.00	
RENTS & LEASES STRUCTURES & GRNDS	145.00	
MAINTENANCE EQUIPMENT	2,156.00	4.49CR
MAINTENANCE STRUCTURES & GROUNDS	33,060.61	162.53
TRANSPORTATION AND TRAVEL	7,764.82	13.58
PROFESSIONAL & SPECIALIZED SERVICE	41,409.62	
SERVICES AND SUPPLIES - PRIOR YEAR	686.44	
SPECIAL DEPARTMENTAL EXPENSE	3,048.47	165.75CR
MISCELLANEOUS SERVICES & SUPPLIES	27.87	
TOTAL SERVICES & SUPPLIES	155,297.98	686.44
TAXES AND ASSESSMENTS	80.50	
TOTAL OTHER CHARGES	80.50	
EQUIPMENT	2,536.35	
TOTAL FIXED ASSETS	2,536.35	
TOTAL BOYS RANCH BYRON	396,865.99	686.44
JUVENILE HALL		
SALARIES AND WAGES	556,358.04	361.23
RETIREMENT	57,850.64	91.73CR
EMPLOYEE GROUP INSURANCE	4,929.74	
SALARIES & EMPLOYEE BENEFITS PR YR	452.96CR	
TOTAL SALARIES & EMPLOYE BENEFITS	618,685.46	452.96
OFFICE EXPENSE	3,046.16	3.10CR
COMMUNICATIONS	7,744.87	
UTILITIES	14,051.18	170.79
SMALL TOOLS AND INSTRUMENTS	5.36	
MEDICAL AND LABORATORY SUPPLIES	1,840.03	
FOOD	83,048.18	54.80CR
CLOTHING AND PERSONAL SUPPLIES	12,611.02	290.94CR
HOUSEHOLD EXPENSE	29,753.86	90.10CR
RENTS AND LEASES EQUIPMENT	2,138.50	
MAINTENANCE EQUIPMENT	1,189.96	1.25
MAINTENANCE STRUCTURES & GROUNDS	76,695.85	187.70CR
TRANSPORTATION AND TRAVEL	3,977.62	106.30
PROFESSIONAL & SPECIALIZED SERVICE	85,358.32	
SERVICES AND SUPPLIES - PRIOR YEAR	351.46CR	
SPECIAL DEPARTMENTAL EXPENSE	1,135.98	5.00CR
MISCELLANEOUS SERVICES & SUPPLIES		1.84

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	322,245.43	351.46CR
JUDGEMENTS AND DAMAGES	17.75	
TOTAL OTHER CHARGES	17.75	
EQUIPMENT	2,876.61	
TOTAL FIXED ASSETS	2,876.61	
COSTS APPLIED	24,513.75CR	
TOTAL FIXED ASSETS	24,513.75CR	
TOTAL JUVENILE HALL	919,311.50	804.42CR
BOYS' HOME 1		
SALARIES AND WAGES	21,071.72	
RETIREMENT	2,520.17	
EMPLOYEE GROUP INSURANCE	389.28	
TOTAL SALARIES & EMPLOYE BENEFITS	23,981.17	
OFFICE EXPENSE	73.24	
COMMUNICATIONS	216.19	
UTILITIES	737.10	26.55
SMALL TOOLS AND INSTRUMENTS	2.25	
MEDICAL AND LABORATORY SUPPLIES	48.98	
FOOD	4,986.77	37.10CR
CLOTHING AND PERSONAL SUPPLIES	1,009.76	48.08CR
HOUSEHOLD EXPENSE	363.92	16.97
RENTS AND LEASES EQUIPMENT	7.00	
RENTS & LEASES STRUCTURES & GRNDS	2,844.10	
MAINTENANCE EQUIPMENT	180.24	
MAINTENANCE STRUCTURES & GROUNDS	728.08	
TRANSPORTATION AND TRAVEL	1,037.37	35.10CR
PROFESSIONAL & SPECIALIZED SERVICE	201.75	
SERVICES AND SUPPLIES - PRIOR YEAR	66.66CR	
SPECIAL DEPARTMENTAL EXPENSE	468.48	10.10
TOTAL SERVICES & SUPPLIES	12,838.57	66.66CR
EQUIPMENT	301.60	
TOTAL FIXED ASSETS	301.60	
TOTAL BOYS' HOME 1	37,121.34	66.66CR
BOYS' HOME 2		
SALARIES AND WAGES	21,241.55	
RETIREMENT	2,465.12	
EMPLOYEE GROUP INSURANCE	314.54	
TOTAL SALARIES & EMPLOYE BENEFITS	24,021.21	
OFFICE EXPENSE	54.96	
COMMUNICATIONS	434.52	
UTILITIES	472.12	25.86
SMALL TOOLS AND INSTRUMENTS	16.92	
MEDICAL AND LABORATORY SUPPLIES	44.72	
FOOD	3,734.11	150.07
CLOTHING AND PERSONAL SUPPLIES	1,557.94	117.23CR
HOUSEHOLD EXPENSE	573.57	7.05
RENTS AND LEASES EQUIPMENT	24.06	
RENTS & LEASES STRUCTURES & GRNDS	2,150.00	
MAINTENANCE EQUIPMENT	145.82	7.30

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966 - 67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
MAINTENANCE STRUCTURES & GROUNDS	464.97	
TRANSPORTATION AND TRAVEL	695.20	49.72
PROFESSIONAL & SPECIALIZED SERVICE	138.75	2.50
SERVICES AND SUPPLIES - PRIOR YEAR	125.27	
SPECIAL DEPARTMENTAL EXPENSE	404.32	
TOTAL SERVICES & SUPPLIES	11,037.25	125.27
TOTAL BOYS' HOME 2	35,058.46	125.27
GROUP HOMES BOLLINGER CANYON		
SALARIES AND WAGES	36,302.48	
RETIREMENT	4,294.83	
EMPLOYEE GROUP INSURANCE	481.92	
TOTAL SALARIES & EMPLOYE BENEFITS	41,079.23	
OFFICE EXPENSE	497.81	
COMMUNICATIONS	1,256.85	
UTILITIES	1,280.63	
SMALL TOOLS AND INSTRUMENTS	137.26	
MEDICAL AND LABORATORY SUPPLIES	51.27	
FOOD	3,542.99	
CLOTHING AND PERSONAL SUPPLIES	731.05	
HOUSEHOLD EXPENSE	6,259.26	
RENTS AND LEASES EQUIPMENT	16.95	
MAINTENANCE EQUIPMENT	41.39	
MAINTENANCE STRUCTURES & GROUNDS	8,559.06	
TRANSPORTATION AND TRAVEL	2,030.39	
PROFESSIONAL & SPECIALIZED SERVICE	6,989.48	
SPECIAL DEPARTMENTAL EXPENSE	402.20	
TOTAL SERVICES & SUPPLIES	31,796.59	
EQUIPMENT	8,331.58	
TOTAL FIXED ASSETS	8,331.58	
TOTAL GROUP HOMES BOLLINGER CANYON	81,207.40	
BOYS RANCH BOLLINGER CANYON		
PROFESSIONAL & SPECIALIZED SERVICE	124.62	
TOTAL SERVICES & SUPPLIES	124.62	
TOTAL BOYS RANCH BOLLINGER CANYON	124.62	
SPECIAL SUPERVISION - ADULT		
SALARIES AND WAGES	41,404.13	
RETIREMENT	4,879.27	
EMPLOYEE GROUP INSURANCE	492.30	
INTERDEPARTMENTAL LABOR	8,075.95	
TOTAL SALARIES & EMPLOYE BENEFITS	54,851.65	
OFFICE EXPENSE	594.17	
COMMUNICATIONS	975.31	
HOUSEHOLD EXPENSE	1,117.64	
RENTS & LEASES STRUCTURES & GRNDS	1,507.22	
MAINTENANCE STRUCTURES & GROUNDS	10.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
TRANSPORTATION AND TRAVEL	1,405.11	
PROFESSIONAL & SPECIALIZED SERVICE	47.44	
SUPPORT AND CARE OF PERSONS	439.34	
TOTAL SERVICES & SUPPLIES	6,096.23	
EQUIPMENT	3,720.61	
TOTAL FIXED ASSETS	3,720.61	
TOTAL SPECIAL SUPERVISION-ADULT	64,668.49	
FLOOD CONTROL		
MAINTENANCE STRUCTURES & GROUNDS	100,543.86	
TRANSPORTATION AND TRAVEL	4.80	
PROFESSIONAL & SPECIALIZED SERVICE	94,582.21	
COST OF SALES	18,406.62	
TOTAL SERVICES & SUPPLIES	213,537.49	
CONTRIBUTIONS TO OTHER AGENCIES	1,736.00	
TOTAL OTHER CHARGES	1,736.00	
TOTAL FLOOD CONTROL	215,273.49	
DEPARTMENT OF AGRICULTURE		
SALARIES AND WAGES	267,680.41	
RETIREMENT	30,118.02	
EMPLOYEE GROUP INSURANCE	2,883.26	
INTERDEPARTMENTAL LABOR	1,596.00	
TOTAL SALARIES & EMPLOYE BENEFITS	302,277.69	
OFFICE EXPENSE	2,911.20	.75
COMMUNICATIONS	3,462.15	
UTILITIES	100.43	
SMALL TOOLS AND INSTRUMENTS	321.36	11.00
MEDICAL AND LABORATORY SUPPLIES	84.36	
CLOTHING AND PERSONAL SUPPLIES	55.89	6.87
HOUSEHOLD EXPENSE	546.52	
AGRICULTURAL EXPENSE	4,463.51	
MEMBERSHIPS	15.00	
RENTS AND LEASES EQUIPMENT	977.09	
RENTS & LEASES STRUCTURES & GRNDS	8,174.00	
MAINTENANCE EQUIPMENT	1,104.44	1.46
MAINTENANCE STRUCTURES & GROUNDS	30.91	
TRANSPORTATION AND TRAVEL	34,805.27	
PROFESSIONAL & SPECIALIZED SERVICE	8,528.90	238.00
SERVICES AND SUPPLIES - PRIOR YEAR	276.86	
SPECIAL DEPARTMENTAL EXPENSE	215.99	
COST OF SALES	110.00	
MISCELLANEOUS SERVICES & SUPPLIES	3,378.66CR	18.78
TOTAL SERVICES & SUPPLIES	62,805.22	276.86
EQUIPMENT	1,049.75	
TOTAL FIXED ASSETS	1,049.75	
COSTS APPLIED	13,937.62CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	13,937.62CR	
TOTAL DEPARTMENT OF AGRICULTURE	352,195.04	276.86

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
BUILDING INSPECTION DEPARTMENT		
SALARIES AND WAGES	384,657.09	
RETIREMENT	43,763.17	
EMPLOYEE GROUP INSURANCE	5,063.70	
TOTAL SALARIES & EMPLOYE BENEFITS	433,483.96	
OFFICE EXPENSE	6,031.58	5.22CR
COMMUNICATIONS	11,203.70	21.55
SMALL TOOLS AND INSTRUMENTS	58.32	
MEDICAL AND LABORATORY SUPPLIES	1.82	
CLOTHING AND PERSONAL SUPPLIES	4.33	
PUBLICATION OF LEGAL NOTICES	923.43	
MEMBERSHIPS	516.00	
RENTS AND LEASES EQUIPMENT	930.85	
MAINTENANCE EQUIPMENT	593.10	
TRANSPORTATION AND TRAVEL	31,245.45	268.84
PROFESSIONAL & SPECIALIZED SERVICE	5,669.74	450.00
SERVICES AND SUPPLIES - PRIOR YEAR	736.07	
SPECIAL DEPARTMENTAL EXPENSE	890.59	.90
MISCELLANEOUS SERVICES & SUPPLIES	20.00	
TOTAL SERVICES & SUPPLIES	58,824.98	736.07
EQUIPMENT	385.48	
TOTAL FIXED ASSETS	385.48	
COSTS APPLIED	918.60CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	918.60CR	
TOTAL BUILDING INSPECTION DEPARTMENT	491,775.82	736.07
RECORDER		
SALARIES AND WAGES	138,590.92	
RETIREMENT	15,005.08	
EMPLOYEE GROUP INSURANCE	2,477.36	
TOTAL SALARIES & EMPLOYE BENEFITS	156,073.36	
OFFICE EXPENSE	9,589.20	.18
COMMUNICATIONS	1,989.12	
UTILITIES	.96	
MEMBERSHIPS	25.00	
RENTS & LEASES STRUCTURES & GRNDS	210.00	
MAINTENANCE EQUIPMENT	1,007.23	
MAINTENANCE STRUCTURES & GROUNDS	92.93	
TRANSPORTATION AND TRAVEL	250.45	
SERVICES AND SUPPLIES - PRIOR YEAR	.18	
SPECIAL DEPARTMENTAL EXPENSE	5,843.35	
TOTAL SERVICES & SUPPLIES	19,008.42	.18
EQUIPMENT	9,306.65	
TOTAL FIXED ASSETS	9,306.65	
COSTS APPLIED	1,658.46CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,658.46CR	
TOTAL RECORDER	182,729.97	.18

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
LOCAL AGENCY FORMATION COMMISSION		
SALARIES AND WAGES	1,990.56	
RETIREMENT	86.40	29.40CR
SALARIES & EMPLOYEE BENEFITS PR YR	29.40CR	
TOTAL SALARIES & EMPLOYE BENEFITS	2,047.56	29.40CR
OFFICE EXPENSE	604.38	
PUBLICATION OF LEGAL NOTICES	105.84	
TRANSPORTATION AND TRAVEL	1,088.04	13.64
PROFESSIONAL & SPECIALIZED SERVICE	26,397.65	214.01
SERVICES AND SUPPLIES - PRIOR YEAR	227.65	
TOTAL SERVICES & SUPPLIES	28,423.56	227.65
EQUIPMENT	491.00	
TOTAL FIXED ASSETS	491.00	
TOTAL LOCAL AGENCY FORMATION COMMISSION	30,962.12	198.25
PLANNING COMMISSION		
SALARIES AND WAGES	288,269.09	
RETIREMENT	30,473.56	
EMPLOYEE GROUP INSURANCE	3,607.80	
TOTAL SALARIES & EMPLOYE BENEFITS	322,350.45	
OFFICE EXPENSE	10,854.86	12.14CR
COMMUNICATIONS	6,506.54	
SMALL TOOLS AND INSTRUMENTS	44.67	
PUBLICATION OF LEGAL NOTICES	6,577.53	105.01
MEMBERSHIPS	95.00	
RENTS AND LEASES EQUIPMENT	2,393.98	15.00
MAINTENANCE EQUIPMENT	657.62	
TRANSPORTATION AND TRAVEL	6,578.24	3.76
PROFESSIONAL & SPECIALIZED SERVICE	19,510.45	
SERVICES AND SUPPLIES - PRIOR YEAR	111.63	
SPECIAL DEPARTMENTAL EXPENSE	580.11	
TOTAL SERVICES & SUPPLIES	53,910.63	111.63
EQUIPMENT	2,147.47	
TOTAL FIXED ASSETS	2,147.47	
TOTAL PLANNING COMMISSION	378,408.55	111.63
CORONER-PUBLIC ADMINISTRATOR		
SALARIES AND WAGES	51,019.20	
RETIREMENT	6,179.24	
EMPLOYEE GROUP INSURANCE	567.04	
TOTAL SALARIES & EMPLOYE BENEFITS	57,765.48	
OFFICE EXPENSE	2,043.02	3.78CR
COMMUNICATIONS	1,986.59	
MEDICAL AND LABORATORY SUPPLIES	184.20	
PUBLICATION OF LEGAL NOTICES	884.69	
MEMBERSHIPS	50.00	
RENTS AND LEASES EQUIPMENT	990.02	15.00
RENTS & LEASES STRUCTURES & GRNDS	239.56	
MAINTENANCE EQUIPMENT	188.82	
TRANSPORTATION AND TRAVEL	1,835.26	114.50
PROFESSIONAL & SPECIALIZED SERVICE	56,714.73	2,776.48
JURY AND WITNESS EXPENSE	13.97	
SERVICES AND SUPPLIES - PRIOR YEAR	2,902.20	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
SPECIAL DEPARTMENTAL EXPENSE	326.56	
TOTAL SERVICES & SUPPLIES	68,359.62	2,902.20
EQUIPMENT	133.38	
TOTAL FIXED ASSETS	133.38	
COSTS APPLIED	335.40CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	335.40CR	
TOTAL CORONER-PUBLIC ADMINISTRATOR	125,923.08	2,902.20
CROSSING WATCHMEN		
PROFESSIONAL & SPECIALIZED SERVICE	15,640.08	1,811.80
SERVICES AND SUPPLIES - PRIOR YEAR	1,811.80	
TOTAL SERVICES & SUPPLIES	17,451.88	1,811.80
TOTAL CROSSING WATCHMEN	17,451.88	1,811.80
SAFETY COUNCIL		
PROFESSIONAL & SPECIALIZED SERVICE	4,000.00	
TOTAL SERVICES & SUPPLIES	4,000.00	
TOTAL SAFETY COUNCIL	4,000.00	
CIVIL DEFENSE		
SALARIES AND WAGES	85,055.92	
RETIREMENT	10,254.49	
EMPLOYEE GROUP INSURANCE	1,246.78	
TOTAL SALARIES & EMPLOYE BENEFITS	96,557.19	
OFFICE EXPENSE	3,442.80	21.10CR
COMMUNICATIONS	11,230.91	50.00
UTILITIES	896.96	29.72
SMALL TOOLS AND INSTRUMENTS	51.00	
MEDICAL AND LABORATORY SUPPLIES	61.58	
FOOD	129.43	
HOUSEHOLD EXPENSE	45.00	
MEMBERSHIPS	36.00	
RENTS AND LEASES EQUIPMENT	44.92	
RENTS & LEASES STRUCTURES & GRNDS	2,204.23	
MAINTENANCE EQUIPMENT	2,452.27	12.41
MAINTENANCE STRUCTURES & GROUNDS	2,560.75	
TRANSPORTATION AND TRAVEL	6,276.21	
PROFESSIONAL & SPECIALIZED SERVICE	4.64	
SERVICES AND SUPPLIES - PRIOR YEAR	80.67	
SPECIAL DEPARTMENTAL EXPENSE	710.76	9.64
MISCELLANEOUS SERVICES & SUPPLIES	480.25	
TOTAL SERVICES & SUPPLIES	30,708.38	80.67
EQUIPMENT	3,493.79	.15CR
FIXED ASSETS - PRIOR YEAR	.15CR	
TOTAL FIXED ASSETS	3,493.64	.15CR
TOTAL CIVIL DEFENSE	130,759.21	80.52

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
FROST WARNING SERVICE		
SALARIES AND WAGES	281.52	
RETIREMENT	12.38	
TOTAL SALARIES & EMPLOYE BENEFITS	293.90	
COMMUNICATIONS	14.63	
TRANSPORTATION AND TRAVEL	348.56	
PROFESSIONAL & SPECIALIZED SERVICE	16.56	
TOTAL SERVICES & SUPPLIES	379.75	
TOTAL FROST WARNING SERVICE	673.65	
ANIMAL CONTROL		
SALARIES AND WAGES	221,006.52	
RETIREMENT	27,518.65	
EMPLOYEE GROUP INSURANCE	3,396.06	
TOTAL SALARIES & EMPLOYE BENEFITS	251,921.23	
OFFICE EXPENSE	3,133.84	
COMMUNICATIONS	5,111.82	
UTILITIES	6,632.05	461.99
SMALL TOOLS AND INSTRUMENTS	147.45	
MEDICAL AND LABORATORY SUPPLIES	133.45	
CLOTHING AND PERSONAL SUPPLIES	2,101.67	26.49
HOUSEHOLD EXPENSE	3,981.72	19.64
AGRICULTURAL EXPENSE	389.48	
MAINTENANCE EQUIPMENT	975.52	90.98
MAINTENANCE STRUCTURES & GROUNDS	12,787.15	
TRANSPORTATION AND TRAVEL	28,289.79	8.65
PROFESSIONAL & SPECIALIZED SERVICE	8,317.68	300.00
SERVICES AND SUPPLIES - PRIOR YEAR	914.95	
SPECIAL DEPARTMENTAL EXPENSE	3,873.82	7.20
MISCELLANEOUS SERVICES & SUPPLIES	114.37	
TOTAL SERVICES & SUPPLIES	76,904.76	-914.95
EQUIPMENT	969.02	
TOTAL FIXED ASSETS	969.02	
TOTAL ANIMAL CONTROL	329,795.01	914.95
GAME PROTECTION		
INSURANCE	598.87	
TOTAL SERVICES & SUPPLIES	598.87	
EQUIPMENT	34,673.04	
TOTAL FIXED ASSETS	34,673.04	
TOTAL GAME PROTECTION	35,271.91	
HEALTH DEPARTMENT		
SALARIES AND WAGES	1,646,945.79	
RETIREMENT	192,150.67	3.33CR
EMPLOYEE GROUP INSURANCE	20,139.26	
INTERDEPARTMENTAL LABOR	88,959.36CR	
SALARIES & EMPLOYEE BENEFITS PR YR	3.33CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,770,273.03	3.33 CR
OFFICE EXPENSE	41,733.36	360.69

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
COMMUNICATIONS	45,629.36	111.58
UTILITIES	1,783.55	63.67
SMALL TOOLS AND INSTRUMENTS	65.71	
MEDICAL AND LABORATORY SUPPLIES	53,518.39	233.45
CLOTHING AND PERSONAL SUPPLIES	217.93	
HOUSEHOLD EXPENSE	7,641.55	78.17CR
MEMBERSHIPS	379.50	10.00
RENTS AND LEASES EQUIPMENT	3,143.88	68.28CR
RENTS & LEASES STRUCTURES & GRNDS	15,116.44	
MAINTENANCE EQUIPMENT	3,982.27	75.14CR
MAINTENANCE STRUCTURES & GROUNDS	559.62	
TRANSPORTATION AND TRAVEL	66,299.17	347.88
PROFESSIONAL & SPECIALIZED SERVICE	101,382.07	1,641.86
SERVICES AND SUPPLIES - PRIOR YEAR	2,532.62	
SPECIAL DEPARTMENTAL EXPENSE	5,138.56	5.08
MISCELLANEOUS SERVICES & SUPPLIES	118.01	
TOTAL SERVICES & SUPPLIES	349,241.99	2,532.62
EQUIPMENT	15,406.18	.20CR
FIXED ASSETS - PRIOR YEAR	.20CR	
TOTAL FIXED ASSETS	15,405.98	.20CR
COSTS APPLIED	4,469.66CR	846.00CR
TRANSFERS & REIMBURSEMENTS PR YR	846.00CR	
TOTAL EXPEND TRSFRS & RFIMBRSMTS	5,315.66CR	846.00CR
TOTAL HEALTH DEPARTMENT	2,129,605.34	1,683.09
SPECIAL HEALTH PROJECTS		
INTERDEPARTMENTAL LABOR	88,959.36	
TOTAL SALARIES & EMPLOYE BENEFITS	88,959.36	
OFFICE EXPENSE	5,601.25	5.45
COMMUNICATIONS	787.74	
MEDICAL AND LABORATORY SUPPLIES	18,240.06	
TRANSPORTATION AND TRAVEL	5,445.33	301.12
PROFESSIONAL & SPECIALIZED SERVICE	101,533.98	363.90
SERVICES AND SUPPLIES - PRIOR YEAR	670.47	
TOTAL SERVICES & SUPPLIES	132,278.83	670.47
EQUIPMENT	123.32	
TOTAL FIXED ASSETS	123.32	
TOTAL SPECIAL HEALTH PROJECTS	221,361.51	670.47
SEWAGE WASTE AND WATER		
SALARIES AND WAGES	82,290.12	
RETIREMENT	9,357.77	
EMPLOYEE GROUP INSURANCE	893.76	
INTERDEPARTMENTAL LABOR	177.10	
TOTAL SALARIES & EMPLOYE BENEFITS	92,718.75	
OFFICE EXPENSE	1,533.91	95.00CR
COMMUNICATIONS	1,018.44	
MEMBERSHIPS	10.00	
TRANSPORTATION AND TRAVEL	947.20	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
PROFESSIONAL & SPECIALIZED SERVICE	615.45	
SERVICES AND SUPPLIES - PRIOR YEAR	95.00CR	
SPECIAL DEPARTMENTAL EXPENSE	103.84	
MISCELLANEOUS SERVICES & SUPPLIES	1.22	
TOTAL SERVICES & SUPPLIES	4,135.06	95.00CR
EQUIPMENT	344.53	
TOTAL FIXED ASSETS	344.53	
COSTS APPLIED	83,574.12CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	83,574.12CR	
TOTAL SEWAGE WASTE AND WATER	13,624.22	95.00CR
SEWAGE WASTE & WATER SERVICES SOLD		
COST OF SALES	92,737.15	
TOTAL SERVICES & SUPPLIES	92,737.15	
TOTAL SEWAGE WASTE & WATER SERVICES SOLD	92,737.15	
SOCIAL SERVICE DEPARTMENT		
SALARIES AND WAGES	3,768,089.71	
RETIREMENT	446,734.60	
EMPLOYEE GROUP INSURANCE	50,405.04	
INTERDEPARTMENTAL LABOR	286.42CR	
TOTAL SALARIES & EMPLOYE BENEFITS	4,264,942.93	
OFFICE EXPENSE	104,423.96	167.23
COMMUNICATIONS	110,640.55	210.98
UTILITIES	5,659.62	121.36
SMALL TOOLS AND INSTRUMENTS	2.77	
MEDICAL AND LABORATORY SUPPLIES	68.59	2.25
FOOD		141.00
CLOTHING AND PERSONAL SUPPLIES	923.06	57.00CR
HOUSEHOLD EXPENSE	26,180.39	
PUBLICATION OF LEGAL NOTICES	1,624.73	23.50
MEMBERSHIPS	435.00	
RENTS AND LEASES EQUIPMENT	6,461.97	27.00
RENTS & LEASES STRUCTURES & GRNDS	49,482.40	50.00
MAINTENANCE EQUIPMENT	7,666.13	190.50
MAINTENANCE STRUCTURES & GROUNDS	3,158.12	
TRANSPORTATION AND TRAVEL	114,408.76	974.03
PROFESSIONAL & SPECIALIZED SERVICE	364,555.15	201.88
INSURANCE	595.00	
SUPPORT AND CARE OF PERSONS	453.80	359.20
SERVICES AND SUPPLIES - PRIOR YEAR	2,413.93	
SPECIAL DEPARTMENTAL EXPENSE	1,131.33	4.00
MISCELLANEOUS SERVICES & SUPPLIES	785.25	2.00CR
TOTAL SERVICES & SUPPLIES	801,070.51	2,413.93
JUDGEMENTS AND DAMAGES	6.00	
TOTAL OTHER CHARGES	6.00	
EQUIPMENT	71,758.35	
FIXED ASSETS - PRIOR YEAR	2.10CR	2.10CR
TOTAL FIXED ASSETS	71,756.25	2.10CR
COSTS APPLIED	30.10CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	30.10CR	
TOTAL SOCIAL SERVICE DEPARTMENT	5,137,745.59	2,411.83

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
AID NEEDY AGED		
SUPPORT AND CARE OF PERSONS	6,439,479.51	
TOTAL SERVICES & SUPPLIES	6,439,479.51	
TOTAL AID NEEDY AGED	6,439,479.51	
AID NEEDY BLIND		
SUPPORT AND CARE OF PERSONS	493,374.30	
TOTAL SERVICES & SUPPLIES	493,374.30	
TOTAL AID NEEDY BLIND	493,374.30	
POTENTIAL SELF-SUPPORT BLIND		
SUPPORT AND CARE OF PERSONS	8,633.74	
TOTAL SERVICES & SUPPLIES	8,633.74	
TOTAL POTENTIAL SELF-SUPPORT BLIND	8,633.74	
CALIF MEDICAL ASSISTANCE PROGRAM		
CONTRIBUTIONS TO OTHER AGENCIES	5,122,700.00	519,040.00
OTHER CHARGES - PRIOR YEARS	519,040.00	
TOTAL OTHER CHARGES	5,641,740.00	519,040.00
TOTAL CALIF MED ASSISTANCE PROGRAM	5,641,740.00	519,040.00
AID FAMILIES WITH DEPEND CHILDREN		
SUPPORT AND CARE OF PERSONS	13,244,577.13	924.45
SERVICES AND SUPPLIES - PRIOR YEAR	2,304.16	
SPECIAL DEPARTMENTAL EXPENSE	865.00	1,379.71
MISCELLANEOUS SERVICES & SUPPLIES	865.00CR	
TOTAL SERVICES & SUPPLIES	13,246,881.29	2,304.16
TOTAL AID FAMILIES WITH DEPEND CHILDREN	13,246,881.29	2,304.16
AID NEEDY CHILDREN BH AND INSTITUT		
SUPPORT AND CARE OF PERSONS	782,202.54	
TOTAL SERVICES & SUPPLIES	782,202.54	
TOTAL AID NEEDY CHILDREN BH AND INSTITUT	782,202.54	
AID TOTALLY DISABLED		
SUPPORT AND CARE OF PERSONS	3,520,875.96	
TOTAL SERVICES & SUPPLIES	3,520,875.96	
TOTAL AID TOTALLY DISABLED	3,520,875.96	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
MEDICAL ASSISTANCE TO AGED		
SUPPORT AND CARE OF PERSONS	2,015.02CR	514.37
SERVICES AND SUPPLIES - PRIOR YEAR	493.87CR	
SPECIAL DEPARTMENTAL EXPENSE		20.50
TOTAL SERVICES & SUPPLIES	2,508.89CR	493.87CR
TOTAL MEDICAL ASSISTANCE TO AGED	2,508.89	493.87CR
GENERAL RELIEF		
PROFESSIONAL & SPECIALIZED SERVICE		6.00
SUPPORT AND CARE OF PERSONS	655,666.78	9,955.96CR
SERVICES AND SUPPLIES - PRIOR YEAR	11,329.67CR	
SPECIAL DEPARTMENTAL EXPENSE	602.23	1,379.71CR
TOTAL SERVICES & SUPPLIES	644,939.34	11,329.67CR
TOTAL GENERAL RELIEF	644,939.34	11,329.67CR
BURIAL OF VETERANS AND INDIGENTS		
PROFESSIONAL & SPECIALIZED SERVICE	20,060.93	
TOTAL SERVICES & SUPPLIES	20,060.93	
TOTAL BURIAL OF VETERANS AND INDIGENTS	20,060.93	
COUNTY HOSPITAL		
SALARIES AND WAGES	4,670,045.54	
RETIREMENT	516,002.39	162.23CR
EMPLOYEE GROUP INSURANCE	58,010.46	
INTERDEPARTMENTAL LABOR	888.59	
SALARIES & EMPLOYEE BENEFITS PR YR	162.23CR	
TOTAL SALARIES & EMPLOYE BENEFITS	5,244,784.75	162.23CR
OFFICE EXPENSE	46,484.94	37.38
COMMUNICATIONS	42,113.84	5.16
UTILITIES	67,928.58	2,416.78
SMALL TOOLS AND INSTRUMENTS	391.89	12.27
MEDICAL AND LABORATORY SUPPLIES	734,978.72	13,283.96
FOOD	176,295.48	327.64
CLOTHING AND PERSONAL SUPPLIES	7,708.04	17.50CR
HOUSEHOLD EXPENSE	111,830.96	7.69
PUBLICATION OF LEGAL NOTICES	553.75	
MEMBERSHIPS	4,367.20	
RENTS AND LEASES EQUIPMENT	20,130.14	33.04
RENTS & LEASES STRUCTURES & GRNDS	79,527.85	
MAINTENANCE EQUIPMENT	21,431.21	117.19CR
MAINTENANCE STRUCTURES & GROUNDS	52,371.58	29.00CR
TRANSPORTATION AND TRAVEL	15,479.76	229.32
PROFESSIONAL & SPECIALIZED SERVICE	1,170,447.14	19,797.88
SUPPORT AND CARE OF PERSONS	500.00	
SERVICES AND SUPPLIES - PRIOR YEAR	36,025.33	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
SPECIAL DEPARTMENTAL EXPENSE	6,871.76	37.81
MISCELLANEOUS SERVICES & SUPPLIES	204.60	.09
TOTAL SERVICES & SUPPLIES	2,595,642.77	36,025.33
TAXES AND ASSESSMENTS	149.80	
JUDGEMENTS AND DAMAGES	80.00	60.00
OTHER CHARGES - PRIOR YEARS	60.00	
TOTAL OTHER CHARGES	289.80	60.00
EQUIPMENT	35,506.28	138.20
FIXED ASSETS - PRIOR YEAR	138.20	
TOTAL FIXED ASSETS	35,644.48	138.20
COSTS APPLIED	58,735.57CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	58,735.57CR	
TOTAL COUNTY HOSPITAL	7,817,626.23	36,061.30
HOSPITALS FEEBLE MINDED & INSANE		
SUPPORT AND CARE OF PERSONS	98,964.74	
TOTAL SERVICES & SUPPLIES	98,964.74	
TOTAL HOSPITALS FEEBLE MINDED INSANE	98,964.74	
JUVENILE COURTS WARDS		
COMMUNICATIONS	15.48	
MEDICAL AND LABORATORY SUPPLIES	1,344.10	90.15
CLOTHING AND PERSONAL SUPPLIES	15,108.93	1,955.76
TRANSPORTATION AND TRAVEL	3,034.83	26.95
PROFESSIONAL & SPECIALIZED SERVICE	7,585.85	1,003.60
SUPPORT AND CARE OF PERSONS	217,533.05	20.00
SERVICES AND SUPPLIES - PRIOR YEAR	3,056.46	
TOTAL SERVICES & SUPPLIES	247,678.70	3,056.46
TOTAL JUVENILE COURTS WARDS	247,678.70	3,056.46
SCHOOLS FOR DEAF AND BLIND		
SUPPORT AND CARE OF PERSONS	102.90	
TOTAL SERVICES & SUPPLIES	102.90	
TOTAL SCHOOLS FOR DEAF AND BLIND	102.90	
CRIPPLED CHILDREN		
MEDICAL AND LABORATORY SUPPLIES	34,865.62	1,556.85
PROFESSIONAL & SPECIALIZED SERVICE	343,044.51	25,337.29CR
SERVICES AND SUPPLIES - PRIOR YEAR	23,780.44CR	
TOTAL SERVICES & SUPPLIES	354,129.69	23,780.44CR
TOTAL CRIPPLED CHILDREN	354,129.69	23,780.44CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
VETERANS SERVICE OFFICER		
SALARIES AND WAGES	54,038.41	
RETIREMENT	6,629.53	
EMPLOYEE GROUP INSURANCE	756.76	
TOTAL SALARIES & EMPLOYE BENEFITS	61,424.70	
OFFICE EXPENSE	888.77	.01CR
COMMUNICATIONS	1,257.41	
MAINTENANCE EQUIPMENT	36.00	
TRANSPORTATION AND TRAVEL	892.53	
INSURANCE	5.00	
SERVICES AND SUPPLIES - PRIOR YEAR	.01CR	
MISCELLANEOUS SERVICES & SUPPLIES	10.00	
TOTAL SERVICES & SUPPLIES	3,089.70	.01CR
EQUIPMENT	130.99	
TOTAL FIXED ASSETS	130.99	
TOTAL COUNTY SERVICE OFFICER	64,645.39	.01CR
SUPERINTENDENT OF SCHOOLS		
SALARIES AND WAGES	119,585.80	
RETIREMENT	10,351.36	
EMPLOYEE GROUP INSURANCE	1,638.32	
TOTAL SALARIES & EMPLOYE BENEFITS	131,575.48	
OFFICE EXPENSE	20,696.13	234.75
COMMUNICATIONS	17,998.57	
UTILITIES	90.93	
RENTS AND LEASES EQUIPMENT	201.56	
MAINTENANCE EQUIPMENT	2,654.64	
TRANSPORTATION AND TRAVEL	4,905.38	44.97CR
PROFESSIONAL & SPECIALIZED SERVICE	62,169.05	
SERVICES AND SUPPLIES - PRIOR YEAR	189.78	
SPECIAL DEPARTMENTAL EXPENSE	286.38	
TOTAL SERVICES & SUPPLIES	109,192.42	189.78
TOTAL SUPERINTENDENT OF SCHOOLS	240,767.90	189.78
BOARD OF EDUCATION		
SALARIES AND WAGES	1,500.00	
RETIREMENT	63.18	
TOTAL SALARIES & EMPLOYE BENEFITS	1,563.18	
OFFICE EXPENSE	458.83	
MEMBERSHIPS	175.00	
TRANSPORTATION AND TRAVEL	1,321.64	
SPECIAL DEPARTMENTAL EXPENSE	12,805.66	
TOTAL SERVICES & SUPPLIES	14,761.13	
TOTAL BOARD OF EDUCATION	16,324.31	
COMMITTEE ON DISTRICT ORGANIZATION		
PUBLICATION OF LEGAL NOTICES	21.29	
TRANSPORTATION AND TRAVEL	243.10	
TOTAL SERVICES & SUPPLIES	264.39	
TOTAL COMMITTEE ON DISTRICT ORGANIZATION	264.39	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
COUNTY LIBRARY		
SALARIES AND WAGES	1,072,810.80	
RETIREMENT	109,839.09	
EMPLOYEE GROUP INSURANCE	14,216.59	
INTERDEPARTMENTAL LABOR	18,394.04CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,178,472.44	
OFFICE EXPENSE	50,286.03	168.09
COMMUNICATIONS	18,254.70	44.44
UTILITIES	32,494.85	1,379.54
HOUSEHOLD EXPENSE	77,610.51	
MEMBERSHIPS	488.00	
RENTS AND LEASES EQUIPMENT	3,727.57	
RENTS & LEASES STRUCTURES & GRNDS	98,628.23	
MAINTENANCE EQUIPMENT	4,123.54	
MAINTENANCE STRUCTURES & GROUNDS	48,741.02	
TRANSPORTATION AND TRAVEL	15,193.86	32.94
PROFESSIONAL & SPECIALIZED SERVICE	15,946.67	
INSURANCE	2,799.95	
SERVICES AND SUPPLIES - PRIOR YEAR	2,145.21	
SPECIAL DEPARTMENTAL EXPENSE	245,433.07	520.20
SPECIAL DEPARTMENTAL EXPENSE	2.25	
MISCELLANEOUS SERVICES & SUPPLIES	5,731.48	
TOTAL SERVICES & SUPPLIES	621,606.94	2,145.21
EQUIPMENT	20,013.20	6.14CR
FIXED ASSETS - PRIOR YEAR	6.14CR	
TOTAL FIXED ASSETS	20,007.06	6.14CR
COSTS APPLIED	2,746.33CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	2,746.33CR	
TOTAL COUNTY LIBRARY	1,817,340.11	2,139.07
COUNTY LIBRARY E O A		
SALARIES AND WAGES	46,791.43	
RETIREMENT	2,016.22	
INTERDEPARTMENTAL LABOR	18,394.04	
TOTAL SALARIES & EMPLOYE BENEFITS	67,201.69	
OFFICE EXPENSE	20.00	
COMMUNICATIONS	57.57	
RENTS AND LEASES EQUIPMENT	602.40	
TRANSPORTATION AND TRAVEL	196.35	
INSURANCE	54.95	
TOTAL SERVICES & SUPPLIES	931.27	
TOTAL COUNTY LIBRARY E O A	68,132.96	
AGRICULTURAL EXTENSION SERVICE		
SALARIES AND WAGES	28,522.00	
RETIREMENT	3,550.50	
EMPLOYEE GROUP INSURANCE	501.12	
TOTAL SALARIES & EMPLOYE BENEFITS	32,573.62	
OFFICE EXPENSE	2,061.13	5.00CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
COMMUNICATIONS	2,878.58	55.85
UTILITIES	957.76	48.58
SMALL TOOLS AND INSTRUMENTS	82.75	
MEDICAL AND LABORATORY SUPPLIES	14.22	
HOUSEHOLD EXPENSE	1,951.09	
RENTS & LEASES STRUCTURES & GRNDS	4,500.00	
MAINTENANCE EQUIPMENT	446.93	12.50CR
MAINTENANCE STRUCTURES & GROUNDS	348.22	
TRANSPORTATION AND TRAVEL	10,583.65	6.00
PROFESSIONAL & SPECIALIZED SERVICE	553.74	
SERVICES AND SUPPLIES - PRIOR YEAR	99.03	
SPECIAL DEPARTMENTAL EXPENSE	221.37	6.10
MISCELLANEOUS SERVICES & SUPPLIES	53.85	
TOTAL SERVICES & SUPPLIES	24,752.32	99.03
EQUIPMENT	707.28	
TOTAL FIXED ASSETS	707.28	
TOTAL AGRICULTURAL EXTENSION SERVICE	58,033.22	99.03
PUBLIC WORKS		
SALARIES AND WAGES	1,240,328.75	
RETIREMENT	146,177.62	
EMPLOYEE GROUP INSURANCE	15,044.90	
INTERDEPARTMENTAL LABOR	8,306.75CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,393,244.52	
OFFICE EXPENSE	18,165.06	42.84CR
COMMUNICATIONS	14,781.50	
UTILITIES	2,092.49	
SMALL TOOLS AND INSTRUMENTS	673.60	
MEDICAL AND LABORATORY SUPPLIES	3,087.52	207.38
CLOTHING AND PERSONAL SUPPLIES	180.08	3.43
HOUSEHOLD EXPENSE	184.31	
MEMBERSHIPS	495.00	
RENTS AND LEASES EQUIPMENT	17,916.33	
MAINTENANCE EQUIPMENT	7,326.73	74.75CR
MAINTENANCE STRUCTURES & GROUNDS	268.76	
TRANSPORTATION AND TRAVEL	54,735.96	4.51
PROFESSIONAL & SPECIALIZED SERVICE	27,128.61	
SERVICES AND SUPPLIES - PRIOR YEAR	2.27CR	
SPECIAL DEPARTMENTAL EXPENSE	4,810.29	100.00
MISCELLANEOUS SERVICES & SUPPLIES	1,930.72	
TOTAL SERVICES & SUPPLIES	153,774.69	2.27CR
JUDGEMENTS AND DAMAGES	6.00	
EQUIPMENT	13,777.59	
TOTAL FIXED ASSETS	13,777.59	
COSTS APPLIED	743,401.18CR	912.47
TRANSFERS & REIMBURSEMENTS PR YR	912.47	
TOTAL EXPEND TRSFRS & REIMBRSMTS	742,488.71CR	912.47
TOTAL PUBLIC WORKS	818,314.09	910.20

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
COUNTY GARAGE & YARD		
SALARIES AND WAGES	199,636.81	
RETIREMENT	23,506.89	
EMPLOYEE GROUP INSURANCE	2,730.12	
INTERDEPARTMENTAL LABOR	9,199.72CR	
TOTAL SALARIES & EMPLOYE BENEFITS	216,674.10	
OFFICE EXPENSE	363.43	
COMMUNICATIONS	2,610.59	
UTILITIES	2,637.77	
SMALL TOOLS AND INSTRUMENTS	1,160.21	
MEDICAL AND LABORATORY SUPPLIES	12.42	
CLOTHING AND PERSONAL SUPPLIES	146.11	10.29
HOUSEHOLD EXPENSE	1,222.39	
RENTS AND LEASES EQUIPMENT	105.50	
MAINTENANCE EQUIPMENT	6,970.81	175.34
MAINTENANCE STRUCTURES & GROUNDS	5,326.88	
TRANSPORTATION AND TRAVEL	11,035.41	
PROFESSIONAL & SPECIALIZED SERVICE	72.40	
SERVICES AND SUPPLIES - PRIOR YEAR	185.63	
MISCELLANEOUS SERVICES & SUPPLIES	1,052.86	
TOTAL SERVICES & SUPPLIES	32,902.41	185.63
EQUIPMENT	4,150.49	
TOTAL FIXED ASSETS	4,150.49	
COSTS APPLIED	221,830.32CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	221,830.32CR	
TOTAL COUNTY GARAGE & YARD	31,896.68	185.63
RICHMOND GARAGE		
INTERDEPARTMENTAL LABOR	8,350.12	
TOTAL SALARIES & EMPLOYE BENEFITS	8,350.12	
COMMUNICATIONS	292.12	9.25
UTILITIES	459.47	17.66
HOUSEHOLD EXPENSE	34.60	
MAINTENANCE EQUIPMENT	270.64	
MAINTENANCE STRUCTURES & GROUNDS	1,605.99	
TRANSPORTATION AND TRAVEL	54.13	
SERVICES AND SUPPLIES - PRIOR YEAR	26.91	
MISCELLANEOUS SERVICES & SUPPLIES	2.33	
TOTAL SERVICES & SUPPLIES	2,746.19	26.91
TOTAL RICHMOND GARAGE	11,096.31	26.91
BRENTWOOD GARAGE		
COMMUNICATIONS	170.32	15.40
UTILITIES	183.62	12.67
HOUSEHOLD EXPENSE	33.04	
MAINTENANCE EQUIPMENT	48.11	
MAINTENANCE STRUCTURES & GROUNDS	391.26	
SERVICES AND SUPPLIES - PRIOR YEAR	28.07	
MISCELLANEOUS SERVICES & SUPPLIES	14.30	
TOTAL SERVICES & SUPPLIES	868.72	28.07
TOTAL BRENTWOOD GARAGE	868.72	28.07

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
LAFAYETTE GARAGE		
INTERDEPARTMENTAL LABOR	8,771.81	
TOTAL SALARIES & EMPLOYE BENEFITS	8,771.81	
OFFICE EXPENSE	21.41	
COMMUNICATIONS	1,228.36	81.15
UTILITIES	740.98	18.40
MEDICAL AND LABORATORY SUPPLIES	3.20	
CLOTHING AND PERSONAL SUPPLIES	1.99	
HOUSEHOLD EXPENSE	261.13	
RENTS & LEASES STRUCTURES & GRNDS	240.00	
MAINTENANCE EQUIPMENT	455.48	21.25
MAINTENANCE STRUCTURES & GROUNDS	949.33	
TRANSPORTATION AND TRAVEL	24.17	
SERVICES AND SUPPLIES - PRIOR YEAR	122.30	
MISCELLANEOUS SERVICES & SUPPLIES	56.13	1.50
TOTAL SERVICES & SUPPLIES	4,104.48	122.30
TOTAL LAFAYETTE GARAGE	12,876.29	122.30
ROAD SERVICES SOLD		
SERVICES AND SUPPLIES - PRIOR YEAR	590.35CR	
COST OF SALES	280,385.48	590.35CR
TOTAL SERVICES & SUPPLIES	279,795.13	590.35CR
TOTAL ROAD SERVICES SOLD	279,795.13	590.35CR
UNDISTRIBUTED LABOR COST		
SALARIES AND WAGES	1,058,178.43	
RETIREMENT	120,920.91	191.64CR
EMPLOYEE GROUP INSURANCE	15,331.68	
INTERDEPARTMENTAL LABOR	21,077.02CR	
SALARIES & EMPLOYEE BENEFITS PR YR	191.64CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,173,162.36	191.64CR
COSTS APPLIED	1,188,789.67CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,188,789.67CR	
TOTAL UNDISTRIBUTED LABOR COST	15,627.31	191.64CR
SELECT ROAD CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	2,040,126.42	
TOTAL FIXED ASSETS	2,040,126.42	
REIMBURSED PROJECTS	412.30CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	412.30CR	
TOTAL SELECT ROAD CONSTRUCTION	2,039,714.12	
MINOR ROAD CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	266,258.00	
TOTAL FIXED ASSETS	266,258.00	
TOTAL MINOR ROAD CONSTRUCTION	266,258.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
SELECT BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	230,547.64	
TOTAL FIXED ASSETS	230,547.64	
TOTAL SELECT BRIDGE CONSTRUCTION	230,547.64	
MINOR BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	7,397.27	
TOTAL FIXED ASSETS	7,397.27	
TOTAL MINOR BRIDGE CONSTRUCTION	7,397.27	
ROAD MAINTENANCE		
MAINTENANCE ROADS AND BRIDGES	2,061,687.77	
TOTAL SERVICES & SUPPLIES	2,061,687.77	
TOTAL ROAD MAINTENANCE	2,061,687.77	
BRIDGE MAINTENANCE		
MAINTENANCE ROADS AND BRIDGES	55,951.66	
TOTAL SERVICES & SUPPLIES	55,951.66	
TOTAL BRIDGE MAINTENANCE	55,951.66	
AID TO CITIES		
CONTRIBUTIONS TO OTHER AGENCIES	545,237.06	
TOTAL OTHER CHARGES	545,237.06	
TOTAL AID TO CITIES	545,237.06	
PARK ADMINISTRATION		
TRANSPORTATION AND TRAVEL	204.50	44.28
PROFESSIONAL & SPECIALIZED SERVICE	3,047.51	
SERVICES AND SUPPLIES - PRIOR YEAR	44.28	
TOTAL SERVICES & SUPPLIES	3,296.29	44.28
TOTAL PARK ADMINISTRATION	3,296.29	44.28
SMALL PARKS		
MAINTENANCE STRUCTURES & GROUNDS	710.81	35.00
SERVICES AND SUPPLIES - PRIOR YEAR	35.00	
TOTAL SERVICES & SUPPLIES	745.81	35.00
TOTAL SMALL PARKS	745.81	35.00

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
PACHECO MUSEUM		
MAINTENANCE STRUCTURES & GROUNDS	166.26	
TOTAL SERVICES & SUPPLIES	166.26	
TOTAL PACHECO MUSEUM	166.26	
MEMORIAL BUILDINGS		
HOUSEHOLD EXPENSE	26.94	
MAINTENANCE STRUCTURES & GROUNDS	19,372.52	
PROFESSIONAL & SPECIALIZED SERVICE	38.15	
TOTAL SERVICES & SUPPLIES	19,437.61	
TAXES AND ASSESSMENTS	173.50	
TOTAL OTHER CHARGES	173.50	
TOTAL MEMORIAL BUILDINGS	19,611.11	
MEMORIAL MONUMENT		
UTILITIES	32.64	
MAINTENANCE STRUCTURES & GROUNDS	113.47	
TOTAL SERVICES & SUPPLIES	146.11	
TOTAL MEMORIAL MONUMENT	146.11	
BOND REDEMPTION RICHMOND BLDG		
BOND REDEMPTION	70,000.00	
TOTAL OTHER CHARGES	70,000.00	
TOTAL BOND REDEMPTION RICHMOND BLDG	70,000.00	
BOND REDEMPTION HIGHWAY		
BOND REDEMPTION	410,000.00	
TOTAL OTHER CHARGES	410,000.00	
TOTAL BOND REDEMPTION HIGHWAY	410,000.00	
BOND INTEREST RICHMOND BLDG		
INTEREST ON BONDS	10,912.50	
TOTAL OTHER CHARGES	10,912.50	
TOTAL BOND INTEREST RICHMOND BLDG	10,912.50	
BOND INTEREST HIGHWAY		
INTEREST ON BONDS	102,926.25	
TOTAL OTHER CHARGES	102,926.25	
TOTAL BOND INTEREST HIGHWAY	102,926.25	
AIRPORT		
SALARIES AND WAGES	52,885.44	
RETIREMENT	5,382.66	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1966-67
(Cost Center Detail)

	Expenditures For 1966-67	Analysis of Expenditures Applicable to Prior Years
EMPLOYEE GROUP INSURANCE	516.96	
INTERDEPARTMENTAL LABOR	386.25	
TOTAL SALARIES & EMPLOYE BENEFITS	59,171.31	
OFFICE EXPENSE	217.18	
COMMUNICATIONS	968.97	3.80
UTILITIES	5,584.41	5.66
SMALL TOOLS AND INSTRUMENTS	40.32	
HOUSEHOLD EXPENSE	5,963.77	
MEMBERSHIPS	60.00	
MAINTENANCE EQUIPMENT	228.74	97.38
MAINTENANCE STRUCTURES & GROUNDS	13,909.04	48.00CR
TRANSPORTATION AND TRAVEL	4,288.89	
PROFESSIONAL & SPECIALIZED SERVICE	10,380.94	
INSURANCE	2,063.07	
SERVICES AND SUPPLIES - PRIOR YEAR	58.84	
SPECIAL DEPARTMENTAL EXPENSE	841.40	
MISCELLANEOUS SERVICES & SUPPLIES	20.07	
TOTAL SERVICES & SUPPLIES	44,625.64	58.84
EQUIPMENT	477.70	
TOTAL FIXED ASSETS	477.70	
COSTS APPLIED	7,734.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	7,734.00CR	
TOTAL AIRPORT	96,540.65	58.84
BUILDING MAINTENANCE/JOBS IN PROCESS		
SERVICES AND SUPPLIES - PRIOR YEAR	353.48CR	
SPECIAL DEPARTMENTAL EXPENSE	132.18	
MISCELLANEOUS SERVICES & SUPPLIES	566,828.46	353.48CR
TOTAL SERVICES & SUPPLIES	566,607.16	353.48CR
COSTS APPLIED	566,607.16CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	566,607.16CR	
TOTAL BLDG MAINT JOBS/PROCESS		353.48CR
	77,365,326.25	528,618.02

SECTION NO. 3
OPERATION OF COUNTY SPECIAL DISTRICTS

		Page
Table 3A	Operations for 1966-67 Summary by Funds	100
Table 3B	Revenue for 1966-67 Compared with 1965-66	105
Table 3C	Analysis of Expenditures by Object for 1966-67	106

TABLE 3A
COUNTY SPECIAL DISTRICTS
Operations for 1966-67
Summary by Funds

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
FIRE PROTECTION DISTRICTS:						
Bethel Island	(309.48)		30,267.79	815.44	26,215.88	4,557.87
Brentwood	4,550.96		23,715.62	326.81	15,763.74	12,829.65
Byron	4,973.61		12,492.84	123.16	6,508.86	11,080.75
Briones	615.93		4,102.16	20.46	4,117.34	621.21
Contra Costa	306,810.27	93,197.96	2,316,547.80	89,847.13	2,563,638.60	242,764.56
Contra Costa Reserve		9,448.25		408.00		9,856.25
Contra Costa Investment		60,080.00				60,080.00
Contra Costa Revolving	100.00					100.00
Crockett-Carquinez	45,347.66		66,885.37	2,953.67	44,898.06	70,288.64
Crockett Bond	660.50		14,914.10		8,512.50	7,062.10
Eastern Contra Costa	77,794.79		306,282.89	3,721.03	239,801.61	147,997.10
El Sobrante	58,685.19		115,675.11	40,868.46	155,328.95	59,899.81
El Sobrante Bond	931.61		7,566.29		7,635.00	862.90
Island	6,661.55		75,600.82	271.63	68,768.26	13,765.74
Mt. View	27,434.13	(92,414.96)	110,073.15	4,821.71	49,914.03	-0-
Mt. View Reserve	9,211.25	(10,231.25)		1,020.00		-0-
Mt. View Investment	60,080.00	(60,080.00)				-0-
Oakley	18,727.45		19,409.56	322.58	8,620.52	29,839.07
Oakley Bond	466.00		2,994.63	2.70	2,880.00	583.33
Orinda	75,046.62		404,894.53	5,676.84	467,663.33	17,954.66
Orinda Bond	200.85		7,715.10		7,882.50	33.45
Pinole	30.89		35,749.64		34,887.34	893.19
San Pablo	67,666.58		291,008.86	150,162.91	422,900.63	85,937.72
Total - Fire Protection Districts	765,686.36	-0-	3,845,896.26	301,362.53	4,135,937.15	777,008.00

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:						
Contra Costa County Flood Control and Water Conservation	177,528.32		267,698.87	421,128.95	637,997.01	228,359.13
Flood Control Revolving	50.00					50.00
Flood Control Zone 1 - Marsh Creek	125,090.78		38,053.41	843,893.13	939,020.61	68,016.71
Flood Control Zone 2 - Kellogg Creek	29,540.78			6,314.87	8,671.05	27,184.60
Flood Control Zone 3B	830,829.23		659,412.75	1,739,282.42	2,177,461.67	1,052,062.73
Flood Control Zone 7	17,026.59		6,343.18		65.48	23,304.29
Flood Control Zone 8	10,396.21		1,786.02		2,947.62	9,234.61
Flood Control Zone 8A	2,103.41		4,818.23	66,341.36	88,848.42	(15,585.42)
Flood Control Zone 9	9,900.30		6,086.16		2,844.37	13,142.09
Flood Control Zone 9A	30,981.31		15,082.57	83,573.17	60,021.62	69,615.43
Storm Drainage Zone 1	6,111.47					6,111.47
Storm Drainage Zone 10	48,182.51		28,177.20	2,468.00	46,274.37	32,553.34
Storm Drainage Zone 13	7,360.20		18,542.61		(16,703.30)	42,606.11
Storm Drainage Zone 16	26,893.03		3,386.29	51.00	6,924.74	23,405.58
Storm Drainage Zone 16 Construction	60,098.58				36,115.34	23,983.24
Storm Drainage Zone 16 Bond	584.16		12,866.47		13,425.00	25.63
Storm Drainage Zone 19	1,761.45					1,761.45
Storm Drainage Zone 20	775.32					775.32
Storm Drainage Zone 22	4,589.94		22,579.95	4,201.00		31,370.89
Storm Drainage Zone 27	23.67					23.67
Storm Drainage Zone 77	21,461.23		9,678.85			31,140.08
Storm Drainage Maintenance 1	46,895.72		55,664.40	26,052.36	28,190.17	100,422.31
Storm Drainage Maintenance 4	6,298.03		7,691.95	46.81	3,528.65	10,508.14
Total - Flood Control and Storm Drainage Districts	1,464,482.24		1,157,868.91	3,193,353.07	4,035,632.82	1,780,071.40
SERVICE AREA - FIRE:						
Area F-1, Bay View	6.07		2,281.06		2,050.00	237.13
Area F-2, Tassajara	(468.36)		6,942.91		4,496.35	1,978.20
Total - Service Area - Fire	(462.29)		9,223.97		6,546.35	2,215.33

TABLE 3A
COUNTY SPECIAL DISTRICTS (continued)
Operations for 1966-67 Summary by Funds

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
SERVICE AREA - POLICE:						
Crockett-Valona	481.84		6,337.42	17.60	6,516.99	319.87
LIBRARY AREAS:						
Area 1 - Lafayette	6.89		1,153.15			1,160.04
Area 2 - El Sobrante	9,442.46		27,362.13	6,375.00	48,990.26	(5,810.67)
Area 3 - Walnut Creek	1,012.11		170.90			1,183.01
Area 4 - San Ramon	5,583.34		33,529.32		29,850.96	9,261.70
Area 5 - Pleasant Hill	26,084.07	(35,000.00)	38,360.58	2,880.02	14,260.80	18,063.87
Area 5 - Pleasant Hill Investment	30,000.00	35,000.00				65,000.00
Area 6 - Kensington	2,944.19		12,493.21	4,500.00	18,274.44	1,662.96
Area 7 - Antioch	243,432.30		7,725.07		38,128.66	213,028.71
Area 8 - Orinda	-0-		46,078.56		30.14	46,048.42
Total - Library Areas	318,505.36	-0-	166,872.92	13,755.02	149,535.26	349,598.04
SEWER MAINTENANCE DISTRICTS:						
Bay Point	2,103.32				366.49	1,736.83
SERVICE AREA - RECREATION AND PARK						
R-1 Montalvin Manor			2,190.68		1,800.00	390.68
SERVICE AREA - SEWERAGE						
Area S-1, Sandmound	-0-		4,115.05		3,720.00	395.05
SERVICE AREA - TRANSPORTATION						
T-1 Sheldon	-0-		12,454.15		11,961.69	492.46

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
SANITATION DISTRICTS:						
District 3 Current	231,776.99	(235,401.25)		82,614.38	44,304.95	34,685.17
District 3 Investment	22,000.00	225,000.00				247,000.00
District 3 Bond	7,478.75	10,401.25			9,478.75	8,401.25
District 5 Current	3,242.41	(2,142.67)		3,267.00	2,366.99	1,999.75
District 5 Bond	111.08	2,142.67			2,253.75	-0-
District 5 Construction	4,446.69	(4,400.00)		4.61		51.30
District 5 Investment		4,400.00				4,400.00
District 7A Current	34,142.50	(60,000.00)	72,327.49	29,893.87	50,480.39	25,883.47
District 7A Improvement District 1 - Construction	6,500.19	(10,000.00)		4,269.10	53.11	716.18
District 7A Investment	105,000.00	70,000.00				175,000.00
District 7A Improvement District 1 - Bond	37.47		31,207.36	272.04	30,769.00	747.87
District 7B Current	5,307.70	(13,000.00)		24,456.00	13,586.17	3,177.53
District 7B Bond	-0-	13,000.00			13,000.00	-0-
District 7B Construction	6,949.08	(8,000.00)		2,036.31	17.71	967.68
District 7B Investment	50,000.00	8,000.00				58,000.00
Total - Sanitation Districts	476,992.86	-0-	103,534.85	146,813.31	166,310.82	561,030.20
SERVICE AREAS - LIGHTING:						
L-18, Orinda	76.45		1,569.53		766.80	879.18
L-19, Paraiso Drive	206.39		8,169.15		5,378.56	2,996.98
L-23, Danville			75.78			75.78
L-27, Bethel Island	68.00		1,498.78		990.81	575.97
L-29, Byron	75.63		1,242.47		967.41	350.69
L-31, Crockett	478.32		12,040.48		11,129.28	1,389.52
L-32, Kensington	1,100.93		12,766.94		9,044.71	4,823.16
L-34, Oakley	98.34		2,634.72		2,386.33	346.73
L-35, Rodeo	2,954.68		10,644.80	356.62	12,592.34	1,363.76
L-36, San Pablo	774.18		4,585.33	200.58	4,904.52	655.57

TABLE 3A
COUNTY SPECIAL DISTRICTS (continued)
Operations for 1966-67
Summary by Funds

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
SERVICE AREAS - LIGHTING (continued):						
L-41, Pinole-El Sobrante	3,594.25		32,802.69		32,510.71	3,886.23
L-42, Mt. View-Pacheco	2,441.67		22,754.35		22,586.93	2,609.09
L-43, West Pittsburg	1,589.70		16,785.66	76.76	16,464.80	1,987.32
L-44, Bay Point	1,022.49		5,477.79	31.13	5,617.20	914.21
L-45, Danville	1,136.88		5,333.81		5,549.38	921.31
Total - Service Areas - Lighting	15,617.91		138,382.28	665.09	130,889.78	23,775.50
SERVICE AREAS - MISCELLANEOUS:						
M-1, Ferry Service, Delta Area	100.93		4,048.18		4,135.00	14.11
M-2, Park, Lafayette	10,737.16		33,770.92		16,877.58	27,630.50
M-3, Lighting and Street Sweep - Rollingwood	814.40		6,602.13		5,263.96	2,152.57
M-4, Lighting and Street Sweep - San Ramon Village	976.04		8,561.82		6,912.94	2,624.92
Total - Service Areas - Miscellaneous	12,628.53		52,983.05		33,189.48	32,422.10
SERVICE AREA - WATER:						
W-2, Sam Ramon Area	-0-				19,489.00	(19,489.00)
VEHICLE PARKING DISTRICTS:						
District 1, Orinda Crossroads	2,230.14					2,230.14
WATER WORKS DISTRICTS:						
Contra Costa County 1, Current				620.00	(20.46)	640.46
Contra Costa County 1, Bond				5,337.50	5,337.50	-0-
Contra Costa County Water Agency	(6,314.68)		154,184.62	110.84	156,412.15	(8,431.37)
Total - Water Works Districts	(6,314.68)		154,184.62	6,068.34	161,729.19	(7,790.91)
SUB-TOTAL			5,654,044.16	3,662,034.96		
GRAND TOTAL	3,051,951.59	-0-	9,316,079.12		8,863,625.02	3,504,405.69

TABLE 3B
COUNTY SPECIAL DISTRICTS
Revenue for 1966-67
Compared with 1965-66

	Revenue 1965-66	Revenue 1966-67	*Analysis of Revenue Applicable to Prior Years
Property Taxes:			
Current Secured	4,891,602.20	5,347,093.51	
Current Unsecured	265,583.06	306,090.99	
Prior Secured	(4,203.42)	(2,811.85)	
Prior Unsecured	5,573.27	3,671.51	
Total - Property Taxes	5,158,555.11	5,654,044.16	
Licenses and Permits:			
Construction Permits	5,917.96		
Other		.45	
Total - Licenses and Permits	5,917.96	.45	
Revenue from Use of Money and Property:			
Interest	8,990.66	12,962.98	(49.20)
Rents and Concessions	7,002.59	4,963.82	
Total - Revenue from Use of Money and Property	15,993.25	17,926.80	(49.20)
Aid from Other Governmental Agencies:			
State Aid for Construction	1,428,459.66	2,545,143.33	(521,226.24)
Federal Aid for Civil Defense	2,960.16	17,256.79	
Federal Aid for Construction	662,318.11	180,314.20	474,619.78
Other In Lieu Tax	4,394.11	3,752.47	
Other	31,030.88	69,145.11	
Total - Aid from Other Governmental Agencies	2,129,162.92	2,815,611.90	(46,606.46)
Charges for Current Services:			
Planning and Engineering	398,059.27	420,210.19	
Fire Protection	159,617.41	181,504.53	
Sanitation Services	168,114.02	138,192.83	
Other	110.35	53,438.40	
Total - Charges for Current Services	725,901.05	793,345.95	
Other Revenue:			
Sale of Fixed Assets	10,570.72	12,719.51	
Premiums and Accrued Interest on Bonds Issued	1,359.03		
District Services	41,593.14	7,452.35	
Revenue Applicable to Prior Years	3,951.78	(46,491.77)	
Bonds Issued Principal Sum	220,000.00		
Other	40,511.68	61,469.77	163.89
Total - Other Revenue	317,986.35	35,149.86	163.89
TOTAL REVENUE	8,353,516.64	9,316,079.12	(46,491.77)

TABLE 3C
COUNTY SPECIAL DISTRICTS
Analysis of Expenditures by Object for 1966-67

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FIRE PROTECTION DISTRICTS:					
Bethel Island	17,354.38	5,335.83		3,525.67	26,215.88
Brentwood	8,702.63	5,520.08		1,541.03	15,763.74
Briones	1,235.00	2,476.61		405.73	4,117.34
Byron	2,202.00	4,306.86			6,508.86
Contra Costa	1,767,634.09	386,297.75	1,969.35	407,737.41	2,563,638.60
Crockett-Carquinez	9,005.00	11,739.30	20.00	24,133.76	44,898.06
Crockett - Bond			8,512.50		8,512.50
Eastern Contra Costa	197,133.96	36,450.35		6,217.30	239,801.61
El Sobrante	120,738.77	21,931.79		12,658.39	155,328.95
El Sobrante - Bond			7,635.00		7,635.00
Island		68,481.81		286.45	68,768.26
Mt. View	37,943.14	9,337.99		2,632.90	49,914.03
Oakley	3,731.25	4,889.27			8,620.52
Oakley - Bond			2,880.00		2,880.00
Orinda	361,706.85	52,375.27		53,581.21	467,663.33
Orinda - Bond			7,882.50		7,882.50
Pinole		34,887.34			34,887.34
San Pablo	339,397.66	46,230.80		37,272.17	422,900.63
Total - Fire Protection Districts	2,866,784.73	690,261.05	28,899.35	549,992.02	4,135,937.15
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:					
Contra Costa County Flood Control and Water Conservation	560,747.42	71,500.16		5,749.43	637,997.01
Flood Control Zone 1 - Marsh Creek		69,814.72	7,281.68	861,924.21	939,020.61
Flood Control Zone 2 - Kellogg Creek		378.36		8,292.69	8,671.05
Flood Control Zone 3B		51,332.28	54,237.83	2,071,891.56	2,177,461.67
Flood Control Zone 7		65.48			65.48
Flood Control Zone 8		2,947.62			2,947.62
Flood Control Zone 8A				88,848.42	88,848.42
Flood Control Zone 9		2,844.37			2,844.37
Flood Control Zone 9A				60,021.62	60,021.62

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS (continued):					
Storm Drainage Zone 10			312.22	45,962.15	46,274.37
Storm Drainage Zone 13				(16,703.30)	(16,703.30)
Storm Drainage Zone 16 Bond			13,425.00		13,425.00
Storm Drainage Zone 16			480.26	6,444.48	6,924.74
Storm Drainage Zone 16 Construction			158.45	35,956.89	36,115.34
Storm Drain Maintenance 1		693.48	16,661.72	10,834.97	28,190.17
Storm Drain Maintenance 4		3,534.65		(6.00)	3,528.65
Total - Flood Control and Storm Drainage Districts	560,747.42	203,111.12	92,557.16	3,179,217.12	4,035,632.82
SERVICE AREA - FIRE:					
Area F-1, Bay View		2,050.00			2,050.00
Area F-2, Tassajara		4,496.35			4,496.35
Total - Service Area - Fire		6,546.35			6,546.35
SERVICE AREA - POLICE:					
Crockett-Valona	6,040.22	476.77			6,516.99
LIBRARY AREAS:					
Area 2 - El Sobrante		15,945.60	544.66	32,500.00	48,990.26
Area 4 - San Ramon		29,850.96			29,850.96
Area 5 - Pleasant Hill		14,260.80			14,260.80
Area 6 - Kensington		18,274.44			18,274.44
Area 7 - Antioch				38,128.66	38,128.66
Area 8 - Orinda				30.14	30.14
Total - Library Areas		78,331.80	544.66	70,658.80	149,535.26
SEWER MAINTENANCE DISTRICT:					
Bay Point				366.49	366.49

TABLE 3C
COUNTY SPECIAL DISTRICTS (continued)
Analysis of Expenditures by Object for 1966-67

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SERVICE AREA - RECREATION AND PARK:					
R-1, Montalvin Manor				1,800.00	1,800.00
SERVICE AREA - SEWERAGE:					
S-1, Sandmound		3,720.00			3,720.00
SERVICE AREA - TRANSPORTATION:					
T-1, Sheldon		11,961.69			11,961.69
SANITATION DISTRICTS:					
District 3 - Current		36,872.45		7,432.50	44,304.95
District 3 - Bond			9,478.75		9,478.75
District 5 - Current		1,642.51		724.48	2,366.99
District 5 - Bond			2,253.75		2,253.75
District 7A - Current		30,774.07		19,706.32	50,480.39
District 7A - Improvement District 1 - Construction				53.11	53.11
District 7A - Improvement District 1 - Bond			30,769.00		30,769.00
District 7B - Current		12,553.67	1,032.50		13,586.17
District 7B - Bond			13,000.00		13,000.00
District 7B - Construction				17.71	17.71
Total - Sanitation Districts		81,842.70	56,534.00	27,934.12	166,310.82
SERVICE AREAS - LIGHTING:					
L-18, Orinda		766.80			766.80
L-20, Rheem		5,378.56			5,378.56
L-27, Bethel Island		990.81			990.81
L-29, Byron		967.41			967.41
L-31, Crockett		11,129.28			11,129.28
L-32, Kensington		9,044.71			9,044.71
L-34, Oakley		2,386.33			2,386.33

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SERVICE AREAS - LIGHTING (continued):					
L-35, Rodeo		12,592.34			12,592.34
L-36, San Pablo		4,904.52			4,904.52
L-41, Pinole-El Sobrante		32,510.71			32,510.71
L-42, Mt. View-Pacheco		22,586.93			22,586.93
L-43, West Pittsburg		16,464.80			16,464.80
L-44, Bay Point		5,617.20			5,617.20
L-45, Danville		5,549.38			5,549.38
Total - Service Areas - Lighting		130,889.78			130,889.78
SERVICE AREAS - MISCELLANEOUS:					
M-1, Ferry Service, Delta Area		4,135.00			4,135.00
M-2, Park, Lafayette		16,877.58			16,877.58
M-3, Lighting and Street Sweep - Rollingwood		5,263.96			5,263.96
M-4, Lighting and Street Sweep - San Ramon Village		6,912.94			6,912.94
Total - Service Areas - Miscellaneous		33,189.48			33,189.48
SERVICE AREA - WATER:					
W-2, San Ramon			19,489.00		19,489.00
WATER WORKS DISTRICTS:					
Contra Costa County 1, Current		(20.46)			(20.46)
Contra Costa County 1, Bond			5,337.50		5,337.50
Contra Costa County Water Agency	2,639.40	153,772.75			156,412.15
Total - Water Works Districts	2,639.40	153,752.29	5,337.50		161,729.19
GRAND TOTAL	3,436,211.77	1,394,083.03	203,361.67	3,829,968.55	8,863,625.02

SECTION NO. 4
OPERATIONS OF LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS

		Page
Table 4A	Operations for 1966-67 Summary by Funds	112
Table 4B	Revenue for 1966-67 Compared with 1965-66	118

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Operations for 1966-67
Summary by Funds

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
RURAL FIRE DISTRICTS:						
Bay Point	10,491.53		14,282.42	1,038.19	16,763.28	9,048.86
Danville	61,103.85		393,890.41	15,601.57	445,960.81	24,635.02
Kensington - Current	18,817.29	(2,000.00)	107,364.16	1,583.43	114,622.28	11,142.60
Kensington - Investment	17,150.00	2,700.00				19,850.00
Kensington - Capital Reserve	713.10	(700.00)		82.51		95.61
Lafayette - Current	70,113.36		444,877.01	11,687.87	469,920.28	56,757.96
Lafayette - Bond	5,999.81		7,839.09		7,975.00	5,863.90
Rodeo	10,120.09		69,857.26	4,922.57	86,795.80	(1,895.88)
San Ramon	8,021.58		58,128.15	433.60	59,394.15	7,189.18
Total - Rural Fire Districts	202,530.61	-0-	1,096,238.50	35,349.74	1,201,431.60	132,687.25
SOIL CONSERVATION DISTRICTS:						
Contra Costa County	502.06			1,453.75	1,442.57	513.24
Eastern Contra Costa	364.94			736.00	366.72	734.22
Total - Soil Conservation Districts	867.00			2,189.75	1,809.29	1,247.46
COMMUNITY SERVICES DISTRICTS:						
Kensington	26,029.25		119,211.45	11,344.10	133,109.26	23,475.54
MOSQUITO ABATEMENT DISTRICTS:						
Contra Costa County	5,855.56		246,436.13	2,278.11	226,274.50	28,295.30
Diablo Valley	5,483.91		50,637.33	421.20	45,602.92	10,939.52
Total - Mosquito Abatement Districts	11,339.47		297,073.46	2,699.31	271,877.42	39,234.82

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
SANITARY DISTRICTS:						
Bella Vista - Current	7,546.01		11,246.89	326.00	7,530.57	11,588.33
Brentwood - Current	27.05		2,273.88		2,218.46	82.47
Brentwood - Bond	12.71		129.87			142.58
Byron - Current	2,033.61		2,686.06	1,296.51	5,596.28	419.90
Byron - Bond	1,679.31		2,302.31		2,325.00	1,656.62
Central - Current	237,309.77		897,633.25	1,409,553.35	2,433,142.25	111,354.12
Central - Bond 1	357.54		118,715.32		117,042.50	2,030.36
Central - Bond 2	23,020.01		459,876.64		477,444.17	5,452.48
Central - Pacheco Annex	124.22		4,314.66		4,377.50	61.38
Central - Construction	644,405.35	(1,300,000.00)		3,081,913.35	1,896,734.86	529,583.84
Central - Investment	400,000.00	1,300,000.00				1,700,000.00
Crockett-Valona - Current	9,190.71		23,336.65	6,587.58	32,589.46	6,525.48
Crockett-Valona - Bond	15,347.46		20,047.06		20,310.00	15,084.52
Crockett-Valona - Construction	200.00			300.00		500.00
Mt. View - Current	27,135.92	50,000.00	83,443.32	13,949.03	58,095.94	116,432.33
Mt. View - Investment	70,000.00	(50,000.00)				20,000.00
Mt. View - Supplemental Reserve	4,708.70					4,708.70
Mt. View - Bond	100.61		23,150.53		14,062.50	9,188.64
Oakley - Current	15,972.37		4,098.09	900.62	3,458.19	17,512.89
Oakley - Bond	135.93		1,223.02	15.02	1,252.50	121.47
Rodeo - Current	5,942.96		30,295.65	5,110.90	35,169.17	6,180.34
Rodeo - Bond	13,362.30		24,864.81		24,868.75	13,358.36
San Pablo - Current	115,698.43	111,600.98	220,191.46	118,458.59	424,417.65	141,531.81
San Pablo - Current Improvement	98,732.72	(164,600.98)		69,481.87		3,613.61
San Pablo - Bond	447.48		61,937.82	161.77	62,015.00	532.07
San Pablo - Investment	143,000.00	53,000.00				196,000.00
Stege - Current	84,583.85	(25,000.00)	195,654.28	13,956.23	195,395.00	73,799.36
Stege Sewage Works - Current	34,214.08	(50,000.00)		56,835.32		41,049.40
Stege Sewage Works - Investment	350,000.00	75,000.00				425,000.00
Total - Sanitary Districts	2,305,289.10	-0-	2,187,421.57	4,778,846.14	5,818,045.75	3,453,511.06

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (continued)
Operations for 1966-67
Summary by Funds

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
SANITARY DISTRICT ASSESSMENT BOND FUNDS:						
Byron Project 57-1	2,864.21			3,723.23	3,822.26	2,765.18
Central Sanitary LID 42	33,133.34			60,289.04	65,122.49	28,299.89
Central Sanitary LID 43	32,231.37			63,021.55	51,624.53	43,628.39
Mt. View 5	1,332.43				1.00	1,331.43
Mt. View 6	4,713.07				2,062.87	2,650.20
Mt. View 7	28,674.62			7,388.86	12,646.82	23,416.66
Mt. View 8	30,262.54			45,369.93	46,961.06	28,671.41
Oakley Series 3	599.20			1,323.61	1,595.52	327.29
San Pablo 23	(27.91)					(27.91)
San Pablo 25	200.78					200.78
San Pablo 30	8,012.54			15,947.89	17,774.22	6,186.21
San Pablo 31	12,601.57			22,084.81	22,624.70	12,061.68
San Pablo 32	5,040.86			12,465.98	7,472.78	10,034.06
Stege 12	993.66					993.66
Stege 14	44,049.11				61,224.13	(17,175.02)
Total - Sanitary District Assessment Bond Funds	204,681.39			231,614.90	292,932.38	143,363.91
HOSPITAL DISTRICTS:						
Concord - Current	(.04)		276,942.97		276,950.14	(7.21)
Concord - Bond	1,679.24		142,441.00		143,450.00	670.24
Pittsburg Community - Current	(9.24)		161,352.96	192.27	161,530.08	5.91
Pittsburg Community - Bond	26.25		21,395.74	19.53	21,250.00	191.52
West Contra Costa - Current	(32.97)			32.97		
West Contra Costa - Bond	1,787.05		56,340.57	85.95	58,112.50	101.07
Total - Hospital Districts	3,450.29		658,473.24	330.72	661,292.72	961.53

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
PARK, RECREATION AND PARKWAY DISTRICTS:						
Ambrose	17,701.98		33,705.16	8,690.54	50,007.55	10,090.13
Brentwood	366.48		9,188.23	65.16	9,445.52	174.35
RECREATION, PARK AND PARKWAY DISTRICTS:						
Green Valley	1,939.94		3,066.74	1,919.32	5,478.49	1,447.51
RECREATION AND PARK DISTRICTS:						
Pleasant Hill	17,274.53		200,797.02	120,252.90	318,909.09	19,415.36
Rollingwood-Wilart Park - Current	3,983.97		5,305.86	1,450.79	6,409.28	4,331.34
Rollingwood-Wilart Park - Bond	2,463.45		2,840.56		2,880.00	2,424.01
Pleasant Hill Improvement 2	-0-		6,238.74		6,202.45	36.29
Total - All Park, Recreation and Parkway Districts	43,730.35		261,142.31	132,378.71	399,332.38	37,918,99
CEMETERY DISTRICTS:						
Alamo-Lafayette	16,926.37		55,915.38	5,070.89	57,077.19	20,835.45
Byron-Brentwood-Knightsen Union	8,844.52		12,306.04	11,602.46	21,674.76	11,078.26
Total - Cemetery Districts	25,770.89		68,221.42	16,673.35	78,751.95	31,913.71
PUBLIC UTILITIES DISTRICTS:						
Diablo - Current	2,948.94		3,381.70		2,359.29	3,971.35
Diablo - Bond	3,641.56		4,083.71		4,163.75	3,561.52
Diablo - Assessment Bond 1	1,230.75			2,579.16	587.12	3,222.79
Southern	151.27		23.48	16,875.00	10,785.05	6,264.70
Total - Public Utility Districts	7,972.52		7,488.89	19,454.16	17,895.21	17,020.36

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (continued)
Operations for 1966-67
Summary by Funds

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
MUNICIPAL IMPROVEMENT DISTRICTS:						
Bethel Island - Current	(35,824.90)		59,172.40	1,577.81	61,933.09	(37,007.78)
Bethel Island - Bond	10,120.01		24,826.83		24,800.00	10,146.84
Total - Municipal Improvement Districts	(25,704.89)		83,999.23	1,577.81	86,733.09	(26,860.94)
WATER DISTRICTS:						
Castle Rock County - Current	2,263.97			2,612.36	2,737.44	2,138.89
Castle Rock County - Bond	12.32		4,031.25		4,095.00	(51.43)
Contra Costa County - Current	25,841.52	259,000.00	159,424.35	917,372.58	1,355,367.54	6,270.91
Contra Costa County - Investment	423,000.00	(259,000.00)				164,000.00
Contra Costa County - Revolving	10,000.00					10,000.00
Diablo Vista - Bond	37.14		9,357.92		9,365.00	30.06
Gregory Gardens - Bond	95.25		48,019.79		47,636.25	478.79
Oakley - Current	24,287.87	(79,362.50)		234,696.82	146,308.63	33,313.56
Oakley - Drainage	1,655.49			120.00	120.00	1,655.49
Oakley - Improvement Bond 1	3,675.00	14,612.50			14,612.50	3,675.00
Oakley - Improvement Bond 2	7,717.50	64,750.00			65,437.50	7,030.00
San Miguel Estates - Current	338.72					338.72
San Miguel Estates - Bond	9.03		3,996.39		3,997.50	7.92
San Ramon County - Current	24,787.27		8,419.23	5,523.28	7,978.54	30,751.24
San Ramon County - Investments	46,000.00					46,000.00
San Ramon County - Bond	63,493.23		203,394.55		205,600.00	61,287.78
Southwest Contra Costa	6,325.46		5,175.04	8.95	11,470.20	39.25
Walnut County - Current	28.14		207.53		150.00	85.67
Walnut County - Bond	7,820.42		10,327.36		10,445.50	7,702.28
Total - Water Districts	647,388.33	-0-	452,353.41	1,160,333.99	1,885,321.60	374,754.13

	Balance 7-1-66	Transfers	Revenue		Payments	Balance 6-30-67
			Local Property Taxes	Other		
ASSESSMENT DISTRICT BOND ISSUES SPONSORED BY COUNTY:						
Gregory Gardens 1	(214.19)			1,107.39	1,485.69	(592.49)
Montclair Highland Assessment District 1960-5	(5,671.42)			2,717.05	563.78	(3,518.15)
Orinda Crest Manor 1960-3	12,265.92			13,568.72	15,204.27	10,630.37
Orinda Crest Manor 1960-3B	(6,382.47)			14,536.34	6,916.10	1,237.77
Orinda Crest Manor 1960-3C	11,716.94			1,269.87	511.48	12,475.33
Paradise Acres Unit 1	225.52			474.74	534.35	165.91
Rodeo 61-3 7th Street	(463.79)			1,662.53	2,777.23	(1,578.49)
Round Hills 1959-2	71,728.22			83,203.00	84,819.61	70,111.61
Round Hills 62-2 Unit 2	64,027.39			105,762.81	86,732.49	83,057.71
Tract 2747 Assessment District 1961-1	44.80			5,774.22	7,833.52	(2,014.50)
Tract 2868 Clearland Heights Assessment 1960-7	(9,282.69)			4,245.27	2,505.62	(7,543.04)
Tract 3306 Assessment District 1964-4	20,843.93			38,656.69	32,720.12	26,780.50
1966-1 Alcosta Blvd.	-0-			159,849.93	62,636.92	97,213.01
El Verano Water 1960-4	751.09			4,047.57	4,856.65	(57.99)
Tract 2882 Assessment District 1962-3	6,327.25			1,243.05	9,244.47	(1,674.17)
1959-3 East Richmond Heights	37,249.08			63,537.18	74,467.90	26,318.36
1961-4 Ichabod Lane	1,456.59			1,886.27	1,913.22	1,429.64
1961-7 San Ramon Heights LID 41	4,435.52			6,167.79	6,948.99	3,654.32
1962-7 Mt. Diablo Blvd.	3,581.21			5,342.06	5,851.73	3,071.54
1964-3 Amador Valley Water	15,142.52			30,614.49	30,157.16	15,599.85
Total - Assessment District Bond Issues Sponsored by County	227,781.42			545,666.97	438,681.30	334,767.09
SUB-TOTAL			5,231,623.48	6,938,459.65		
GRAND TOTAL	3,681,125.73	-0-	12,170,083.13		11,287,213.95	4,563,994.91

TABLE 4B
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Revenue for 1966-67
Compared with 1965-66

	Revenue 1965-66	Revenue 1966-67
Property Taxes:		
Current Secured	5,337,776.51	5,004,796.56
Current Unsecured	200,068.56	223,926.24
Prior Secured	(2,909.34)	(1,980.85)
Prior Unsecured	5,064.70	4,881.53
Total - Property Taxes	5,540,000.43	5,231,623.48
Licenses and Permits:		
Other Licenses and Permits	2,320.92	3,315.00
Total - Licenses and Permits	2,320.92	3,315.00
Revenue from Use of Money and Property:		
Interest	65,437.12	158,226.66
Rents and Concessions	4,225.07	1,220.56
Total - Revenue from Use of Money and Property	69,662.19	159,447.22
Aid from Other Governmental Agencies:		
Federal Aid for Civil Defense		2,388.19
Other In Lieu Taxes	4,302.41	2,910.44
Other	1,775.00	1,736.00
Total - Aid from Other Governmental Agencies	6,077.41	7,034.63
Charges for Current Services:		
Fire Protection	6,604.00	3,606.00
Sewer Service	11,395.78	14,915.50
Other		2,202.00
Total - Charges for Current Services	17,999.78	20,723.50
Other Revenue:		
Sale of Fixed Assets	815.00	19,331.65
District Services	3,481,639.87	5,732,513.92
Revenue Applicable to Prior Years	1,077.10	
Trust Revenue	219,221.22	91,571.88
Other	47,476.21	904,521.85
Total - Other Revenue	3,750,229.40	6,747,939.30
TOTAL REVENUE	9,386,290.13	12,170,083.13

SECTION NO. 5
OPERATIONS OF LOCAL SPECIAL DISTRICTS
SCHOOLS

		Page
Table 5A	Operations for 1966-67 Summary by Funds	120
Table 5B	Revenue for 1966-67 Compared with 1965-66	124
Table 5C	Analysis of Schools Expenditures 1966-67 (Excludes Bond Funds and County Building Aid Fund)	126
Table 5D	Average Daily Attendance by School Districts	130

TABLE 5A
LOCAL SPECIAL DISTRICTS - SCHOOLS
Operations for 1966-67
Summary by Funds

	Balance 7-1-66	Transfers	Revenue			Payments		Balance 6-30-67
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools:								
Ambrose - Bond	(16.33)	16.33						-0-
Brentwood - Current	37,697.97		326,341.83	229,411.00	4,034.78	4,761.53	536,616.81	56,107.24
Brentwood - Bond	7,825.22		31,335.44	46.78			32,732.50	6,474.94
Byron - Current	32,828.44	(200.00)	89,455.24	62,709.91	2,358.25	2,861.10	163,104.53	21,186.21
Byron - Revolving	100.00	200.00						300.00
Byron - Bond	13,275.18		4,616.39				13,245.00	4,646.57
Canyon - Current	3,738.83		10,122.47	4,223.56	125.56	103.51	15,876.94	2,229.97
Canyon - Revolving	50.00							50.00
Canyon - Bond	181.78		1,331.12				1,351.00	161.90
Canyon - Building	1,784.42							1,784.42
Concord - Bond	12,437.44		12,543.79				12,645.00	12,336.23
Knightsen - Current	38,141.67		87,966.17	61,962.41	4,657.97	3,395.83	159,812.60	29,519.79
Knightsen - Bond	184.73		10,236.54				10,280.00	141.27
Knightsen - Building	21.92							21.92
Knightsen - Revolving	300.00							300.00
Lafayette - Current	234,915.67		1,812,952.14	1,016,657.15	27,161.60	41,206.06	2,904,888.14	145,592.36
Lafayette - State Building	4,396.70						4,396.70	-0-
Lafayette - Building	66,185.64			120,123.01			169,188.55	17,120.10
Lafayette - Revolving	1,000.00							1,000.00
Lafayette - Bond	33,847.78		213,035.15				214,095.00	32,787.93
Martinez - Bond	28,551.66		140,272.61	56.57			141,453.50	27,427.34
Moraga - Current	14,854.25		628,411.87	351,015.77	11,329.14	10,228.60	911,220.75	84,161.68
Moraga - State Building	80,916.47	200,000.00		915,132.31			1,079,188.39	116,860.39
Moraga - Building		(200,000.00)			200,000.00			-0-
Moraga - Bond	11,835.90		69,322.93		331.12		70,494.25	10,995.70
Moraga - Revolving	20.00							20.00
Oakley - Current	123,198.08		343,764.00	185,778.03	5,371.73	5,813.41	521,479.35	130,819.08
Oakley - Bond	2,396.83		39,551.23	38.30			38,326.25	3,660.11
Oakley - Revolving	100.00							100.00

	Balance 7-1-66	Transfers	Revenue			Payments		Balance 6-30-67
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (continued):								
Orinda - Current	142,905.06	(500.00)	1,674,653.73	929,590.62	29,956.46	26,629.20	2,565,518.68	184,457.99
Orinda - Revolving		500.00						500.00
Orinda - Building	124.50				250,000.00		168,079.74	82,044.76
Orinda - Bond	16,060.89		177,197.03		3,180.22		163,195.50	33,242.64
Pacheco - Bond	2,131.94		2,200.84				2,162.50	2,170.28
Pinole - Bond	28,045.61		195,569.68				193,846.25	29,769.04
Pleasant Hill - Bond	297.56		3,047.72				3,041.25	304.03
Richmond - Bond	114,061.46		482,597.75	500.48			487,611.25	109,548.44
Rodeo - Bond	15,603.76		54,540.15	377.75			55,093.75	15,427.91
San Pablo - Bond	9,074.87		118,972.44	501.45			120,488.25	8,060.51
Sheldon - Bond	1,066.65		36,827.84				37,177.50	716.99
Vine Hill - Bond	1,929.23		17,046.28				17,172.50	1,803.01
Walnut Creek - Current	224,949.19	(200.00)	2,144,134.93	988,119.17	31,366.61	44,614.39	3,172,791.25	170,964.26
Walnut Creek - Building	304.09				325,000.00		64,653.10	260,650.99
Walnut Creek - Bond	55,341.54		136,514.32		5,177.10		138,643.75	58,389.21
Walnut Creek - Revolving	100.00	200.00						300.00
Total - Elementary Schools	1,362,766.60	16.33	8,864,561.63	4,866,244.27	900,050.54	139,613.63	14,189,870.53	1,664,155.21
High Schools:								
Acalanes - Current	710,855.91		3,677,605.29	1,767,941.96	65,098.21	100,052.51	5,399,208.03	722,240.83
Acalanes - Building	53,401.50				2,200,000.00		176,974.91	2,076,426.59
Acalanes - State Building	3,563.50							3,563.50
Acalanes - Bond	89,135.73		721,024.70		35,647.32		725,210.00	120,597.75
Acalanes - Revolving	1,000.00							1,000.00
Acalanes - Area Wide Tax			(9,365.49)					(9,365.49)
Alhambra - Bond	13,771.19		170,171.41	61.69			169,748.75	14,255.54
Liberty - Current	100,176.35		755,424.90	301,817.31	21,588.13	23,658.09	1,047,681.85	107,666.75
Liberty - Bond	68,286.86		141,938.72	125.78			173,778.75	36,572.61
Liberty - Revolving	500.00							500.00
Liberty - Building	82,930.57				809.96		58,786.92	24,953.61

TABLE 5A
LOCAL SPECIAL DISTRICTS - SCHOOLS (continued)
Operations for 1966-67
Summary by Funds

	Balance 7-1-66	Transfers	Revenue			Payments		Balance 6-30-67
			Local Property	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
High Schools (continued):								
Liberty - Cafeteria				5,165.73	62,423.33		67,589.06	-0-
Liberty High - Area Wide Tax			5.51	233.18				238.69
Richmond - Bond	328,628.89		1,594,598.95	2,081.31	101,228.32		1,130,960.00	895,577.47
Total - High Schools	1,452,250.50		7,051,403.99	2,077,426.96	2,486,795.27	123,710.60	8,949,938.27	3,994,227.85
Unified School Districts:								
Antioch - Current	439,971.71		3,417,678.18	998,139.67	52,359.34	119,894.89	4,314,428.50	473,825.51
Antioch - Building	241,617.42				915,000.00		679,320.24	477,297.18
Antioch - Bond	(19,024.59)		1,163,991.04	177.64	21,759.45		1,033,687.50	133,216.04
Antioch - Revolving	500.00							500.00
John Swett - Current	315,762.79		1,749,443.83	496,414.68	18,587.07	25,634.81	1,972,009.39	582,564.17
John Swett - Revolving	1,000.00							1,000.00
John Swett - Cafeteria	425.58			4,892.80	18,245.56	639.63	19,759.04	3,165.27
Martinez - Current	144,870.96		2,598,884.20	1,222,957.17	24,002.88	41,601.57	3,781,779.99	167,333.65
Martinez - State Building	3,609.37			5,961.07	20.96		8,335.45	1,255.95
Martinez - Building	2,406.29							2,406.29
Martinez - Revolving	240.00							240.00
Mt. Diablo - Current	2,817,355.42	(16.33)	12,168,567.70	15,856,822.06	166,570.48	365,894.42	27,751,411.93	2,891,992.98
Mt. Diablo - Bond	312,215.63		2,260,675.04	367.07	6,078.65		2,280,464.75	298,871.64
Mt. Diablo - Building					3,630,000.00		3,630,000.00	-0-
Mt. Diablo - State Building	1,213,150.30	12,452.63		3,356,860.11			4,060,641.79	521,821.25
Mt. Diablo - Public Building	12,692.63	(12,452.63)		(240.00)	10,085.32			10,085.32
Mt. Diablo - Revolving	3,000.00							3,000.00
Pittsburg - Current	671,469.53		4,208,686.39	1,391,284.77	84,995.27	53,410.02	5,605,595.03	697,430.91
Pittsburg - Bond	842,898.11		881,270.67	707.30	72,677.76		1,048,278.75	749,275.09
Pittsburg - Building	2,540,403.14				564.00		1,322,401.86	1,218,565.28
Pittsburg - Revolving	500.00							500.00
Pittsburg - Child Care	4,754.63			12,515.37	6,059.44	68.02	17,389.94	5,871.48
Richmond - Current	3,025,290.75		16,724,688.98	11,226,279.32	445,846.71	357,408.77	28,386,513.32	2,678,183.67
Richmond - Building	373,287.10				4,845,161.00		3,925,080.05	1,293,368.05
Richmond - State Building	222,487.22			511,428.85			581,472.04	152,444.03

	Balance 7-1-66	Transfers	Revenue			Payments		Balance 6-30-67
			Local Property	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Unified School Districts (continued):								
Richmond Child Care	37,278.13		57,794.64	283,620.45	128,353.60	4,278.01	473,647.32	29,121.49
Richmond - Revolving	4,000.00							4,000.00
Richmond - Stores	293,240.00							293,240.00
San Ramon - Current	609,649.51		2,691,654.38	1,809,505.40	216,443.98	73,227.64	4,662,546.66	591,478.97
San Ramon - Revolving	200.00							200.00
San Ramon - Special Reserves	6,268.77	(6,268.77)						-0-
San Ramon - Building	68,281.95	(29,714.98)			1,930,000.00		1,001,028.54	967,538.43
San Ramon - State Building	126,741.27	35,983.75		234,564.90			381,937.65	15,352.27
San Ramon Bond (formerly Alamo)	10,306.18		64,294.59				64,596.50	10,004.27
San Ramon Bond (formerly Danville)	20,755.73		106,774.76				105,978.75	21,551.74
San Ramon Bond (formerly San Ramon Elementary)	11,261.01		24,108.58				25,438.75	9,930.84
San Ramon Bond (formerly San Ramon High)	88,926.96		224,672.41		3,073.27		210,566.25	106,106.39
Total - Unified School Districts	14,447,793.50	(16.33)	48,343,185.39	37,412,258.63	12,595,884.74	1,042,057.78	97,344,309.99	14,412,738.16
County Wide Operations:								
County School Services	84,466.70		375,009.11	1,417,392.10	524,960.81	24,929.13	2,075,961.51	300,938.08
Contra Costa Junior College - Current	1,972,511.93		6,382,714.57	3,249,844.54	328,596.26	772,906.95	10,185,632.37	975,127.98
Contra Costa Junior College - Special Reserve	130,309.75				55,052.20		149,456.70	35,905.25
Contra Costa Junior College - Revolving	500.00							500.00
County Building Aid	2,560.20		2,143.91	.70			4,228.78	476.03
County School Equalization	28,474.66		(.24)					28,474.42
Total - County Wide Operations	2,218,823.24	-0-	6,759,867.35	4,667,237.34	908,609.27	797,836.08	12,415,279.36	1,341,421.76
SUB-TOTALS			71,019,018.36	49,023,167.20	16,891,339.82	2,103,218.09	132,899,398.15	
GRAND TOTAL	19,481,633.84	-0-		136,933,525.38			135,002,616.24	21,412,542.98

TABLE 5B
LOCAL SPECIAL DISTRICTS - SCHOOLS
Revenue for 1966-67
Compared with 1965-66

	Revenue 1965-66	Revenue 1966-67	*Analysis of Revenue Applicable to Prior Years
Income from Federal Sources:			
Maintenance and Operation	1,518,755.00	1,638,894.00	51,264.00
Veterans Education	346.00	6.00	41.00
Miscellaneous	738,069.31	1,368,219.99	30,982.99
Total - Income Federal Sources	2,257,170.31	3,007,119.99	82,287.99
Income from State Sources:			
Basic and Equalization Aid	31,676,928.00	32,544,202.00	
Allowance for Excess Expense	1,892,001.00	2,232,755.00	
Allowance for Transportation	546,387.00	595,270.00	
Apportionment for School Facilities	8,977,583.55	5,023,849.08	
State Apportionment for Child Care	269,387.18	291,768.88	1,215.37
Vocational Education Aid	247,719.55	238,881.04	(2,253.00)
National Defense Education	316,408.18	293,334.00	14,858.20
National School Lunch Program and Special School Milk Program	6,171.52	12,625.79	1,169.07
Manpower Development and Training Act	240,452.92	194,992.03	1,645.78
Miscellaneous	2,148,374.32	4,408,216.48	(27,731.09)
Total - Income State Sources	46,321,413.22	45,835,894.30	(11,095.67)
Income from County Sources:			
Trailer Coach Fees	57,531.66	64,325.91	
In Lieu of Taxes	46,409.63	44,634.68	
Total - Income County Sources	103,941.29	108,960.59	
Income from Local Sources:			
Tax on Solvent Credit	10,418.32	13,188.39	487.47
Aircraft Tax	13,552.38	16,820.36	
District Secured	56,923,330.86	65,870,381.27	
District Unsecured	3,016,282.76	3,625,137.15	
District Prior Year	14,269.59	9,405.55	
Areawide Tax Secured	1,312,264.17	1,407,611.40	
Areawide Tax Unsecured	66,881.88	76,474.24	
Miscellaneous		130,135.94	
Total - Income Local Sources	61,356,999.96	71,149,154.30	487.47
Sales and Rentals:			
Sale of Bonds	5,746,000.00	14,269,500.00	
Sale of Equipment and Supplies	5,819.22	2,998.14	(1,767.96)
Sale of Land and Buildings		230,495.50	
Food Services Sales	22,268.80	87,447.63	(230.13)
Rentals	72,216.94	74,552.75	(1,544.48)
Miscellaneous	7,953.07	7,730.61	297.60
Total - Sales and Rentals	5,854,258.03	14,672,724.63	(3,244.97)
Other:			
Interest	781,990.72	747,221.08	
Premium and Accrued Interest	6,628.45	51,509.66	
Adult Education Fees	66,148.83	67,531.91	124.42
Child Care Center Fees	124,804.49	125,769.34	789.84
Non-resident Student Fees	26,726.96	26,257.93	
Miscellaneous	692,340.60	854,775.54	(28,451.16)
Revenue Applicable to Prior Years	(12,221.57)	11,670.92*	
Total - Other	1,686,418.48	1,884,736.38	(27,536.90)

TABLE 5B
LOCAL SPECIAL DISTRICTS - SCHOOLS (continued)
Revenue for 1966-67
Compared with 1965-66

	Revenue 1965-66	Revenue 1966-67	*Analysis of Revenue Applicable to Prior Years
Incoming Transfers:			
Junior College Tuition Tax	66,819.60	66,598.75	(6,226.60)
Junior High Tuition	10,042.20	4,858.00	(861.15)
Other Tuition	418,552.05	203,478.44	2,793.97
Interfund Transfer	1,073,148.26		(24,933.22)
Total - Incoming Transfers	1,568,562.11	274,935.19	(29,227.00)
TOTAL REVENUE	119,148,763.40	136,933,525.38	11,670.92

TABLE 5C
LOCAL SPECIAL DISTRICTS - SCHOOLS
Analysis of School Expenditures 1966-67
(Excludes Bond Funds and County Building Aid Funds)

	Administration (Including Salaries)	Instruction Salaries	Other Expenses of Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Co-ordinate Activities
Elementary Schools:					
Brentwood	27,535.84	361,113.00	20,885.63	56,268.70	59,973.61
Byron	9,675.71	100,252.00	7,491.78	18,715.46	20,676.88
Canyon	72.38	11,693.96	705.33	2,742.49	555.71
Knightsen	2,726.94	102,335.10	9,596.69	16,585.54	19,581.77
Lafayette	113,310.08	2,039,917.91	86,389.53	360,631.80	200,277.53
Moraga	47,744.39	601,805.80	32,655.79	108,649.14	77,446.90
Oakley	22,003.29	306,552.27	17,706.06	42,522.08	52,438.15
Orinda	96,809.29	1,677,837.38	74,553.42	262,898.60	245,325.00
Walnut Creek	110,216.13	2,105,417.17	121,552.93	307,862.30	318,477.61
Total - Elementary	430,094.05	7,306,924.59	371,537.16	1,176,876.11	994,753.16
High Schools:					
Acalanes	163,325.19	3,722,093.42	275,632.73	606,959.54	416,101.02
Liberty	20,105.04	656,778.55	71,954.07	139,446.70	127,432.66
Total - High	183,430.23	4,378,871.97	347,586.80	746,406.24	543,533.68
Unified:					
Antioch	148,764.58	3,126,751.61	159,045.61	524,282.72	320,379.41
John Swett	34,298.60	1,334,630.63	98,678.69	249,604.88	179,751.28
Martinez	123,509.60	2,503,128.36	158,967.89	445,668.88	430,086.05
Mt. Diablo	547,145.76	20,189,057.95	1,154,687.74	2,742,149.84	1,861,706.09
Pittsburg	159,019.48	3,760,672.33	273,744.54	695,486.06	476,906.06
Richmond	568,015.78	20,000,566.52	1,049,632.78	3,148,443.63	2,636,116.23
San Ramon	120,739.79	3,034,270.82	329,771.79	441,962.31	474,548.33
Total - Unified	1,701,493.59	53,949,078.22	3,224,529.04	8,247,598.32	6,379,493.45
Junior College	251,380.05	5,660,374.90	428,747.02	907,020.91	1,018,370.15

TABLE 5C
LOCAL SPECIAL DISTRICTS - SCHOOLS (continued)
Analysis of School Expenditures 1966-67
(Excludes Bond Funds and County Building Aid Funds)

Capital Outlay	Repayment Public Building	Total General Fund	Building Fund	Child Care Center and Special Reserve	Cafeteria Fund	Grand Total
10,840.03		536,616.81				536,616.81
6,292.70		163,104.53				163,104.53
107.07		15,876.94				15,876.94
8,986.56		159,812.60				159,812.60
31,071.07	73,290.22	2,904,888.14	173,585.25			3,078,473.39
24,215.20	18,703.53	911,220.75	1,079,188.39			1,990,409.14
36,197.98	44,059.52	521,479.35				521,479.35
121,760.11	86,334.88	2,565,518.68	168,079.74			2,733,598.42
61,071.28	148,193.83	3,172,791.25	64,653.10			3,237,444.35
300,542.00	370,581.98	10,951,309.05	1,485,506.48			12,436,815.53
129,853.79	85,242.34	5,399,208.03	176,974.91			5,576,182.94
31,964.83		1,047,681.85	58,786.92		67,589.06	1,174,057.83
161,818.62	85,242.34	6,446,889.88	235,761.83		67,589.06	6,750,240.77
35,204.57		4,314,428.50	679,320.24			4,993,748.74
75,045.31		1,972,009.39			19,759.04	1,991,768.43
118,522.74	1,896.47	3,781,779.99	8,335.45			3,790,115.44
1,036,287.70	220,376.85	27,751,411.93	7,690,641.79			35,442,053.72
239,766.56		5,605,595.03	1,322,401.86	17,389.94		6,945,386.83
810,696.33	173,042.05	28,386,513.32	4,506,552.09	473,647.32		33,366,712.73
187,115.61	74,138.01	4,662,546.66	1,382,966.19			6,045,512.85
2,502,638.82	469,453.38	76,474,284.82	15,590,217.62	491,037.26	19,759.04	92,575,298.74
1,919,739.34		10,185,632.37		149,456.70		10,335,089.07

TABLE 5C
LOCAL SPECIAL DISTRICTS - SCHOOLS (continued)
Analysis of School Expenditures 1966-67
(Excludes Bond Funds and County Building Aid Funds)

County Schools Service Fund . . . . . .

Total School Expenditures (excluding Debt Service, County Building Aid Funds, and County Equalization Aid Funds) . . . . . .

TABLE 5C
LOCAL SPECIAL DISTRICTS - SCHOOLS (continued)
Analysis of School Expenditures 1966-67
(Excludes Bond Funds and County Building Aid Funds)

Supervision	5,677.93	
Pupil Personnel	5,589.67	
Audio Visual	204,728.16	
Course of Study	2,354.24	
Library	14,481.27	
Coordination	177,571.85	
Teachers-Credentials	2,090.57	
Research Projects	49,060.34	
Superintendent Salary	15,655.00	
Administration and Accounting	62,282.92	
Special Expense	30,047.50	
Contract Health	9,634.60	
Contract Data Processing	43,339.76	
Contract Coordination	50,000.00	
Contract Research	49,875.80	
Physically Handicapped Elementary	58,031.92	
Educationally Handicapped	18,206.35	
Mentally Retarded	20,878.71	
Severely Mentally Retarded	350,114.36	
Juvenile Hall	126,807.60	
Cottage	18,239.79	
Boys Ranch	63,167.94	
Girls Guide	13,524.19	
Bollinger Home	6,794.84	
Cooperative Publications	120.22	
Childrens Institution	9,481.78	
Data Processing	70,758.60	
Planning Grant	101,956.67	
Cobb Project	265,335.04	
Mathematics	5,398.20	
Regional Occupational Center	40,409.88	
Economic Education	48,686.31	
Neighborhood Youth Corps R7	6,975.27	
Community Action 375-1	736.80	
Community Action 375-4	49,086.30	
Neighborhood Youth Corps In School	29,807.14	
Neighborhood Youth Corps Out School	49,053.99	
Tuition for Building Aid	4,228.78	
	2,080,190.29	2,080,190.29
		124,177,634.40

TABLE 5D
AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS
(Source: Apportionment Schedules of the State Superintendent of Public Instruction)

	1963-64	1964-65	1965-66	1966-67
ELEMENTARY SCHOOLS:				
Alamo	1,244	1,303	---	---
Antioch Unified	3,167	3,244	3,421	3,547
Brentwood	942	921	951	1,031
Byron Union	210	210	244	257
Canyon	30	34	28	27
Carquinez	496	532	---	---
Danville Union	2,065	2,197	---	---
John Swett Unified	---	---	1,442	1,450
Knightsen	285	288	256	276
Lafayette	4,684	4,640	4,603	4,390
Martinez Unified	2,630	2,615	2,780	2,789
Moraga	897	1,192	1,460	1,752
Mt. Diablo Unified	22,494	24,333	26,183	27,397
Oakley Union	897	951	909	914
Orinda Union	3,690	3,723	3,734	3,596
Pinole-Hercules Union	4,400	4,874	---	---
Pittsburg Unified	3,704	3,668	3,604	3,519
Port Costa	49	48	---	---
Richmond	12,699	12,584	---	---
Richmond Unified	---	---	24,712	24,719
Rodeo	852	840	---	---
San Pablo	5,411	5,539	---	---
San Ramon	230	372	---	---
San Ramon Valley Unified	---	---	4,164	4,648
Selby	35	35	---	---
Sheldon	1,367	1,381	---	---
Walnut Creek	4,403	4,407	4,411	4,345
County School Service Special Schools	142	124	148	192
Juvenile Hall	54	54	54	75
Total	77,077	80,109	83,104	84,924
HIGH SCHOOLS:				
Acalanes Union	6,027	6,441	6,883	7,272
Antioch Unified	2,672	2,754	2,858	2,868
John Swett Union	678	658	---	---
John Swett Unified	---	---	657	654
Liberty Union	867	923	978	1,017
Martinez Unified	2,087	2,177	2,327	2,348
Mt. Diablo Unified	15,955	17,321	18,765	19,932
Pittsburg Unified	2,690	2,769	2,795	2,795
Richmond Union	18,032	17,899	---	---
Richmond Unified	---	---	18,816	18,737
San Ramon Valley Union	1,512	1,673	---	---
San Ramon Valley Unified	---	---	1,885	2,086
County School Service Special Schools	2	28	21	25
Juvenile Hall	147	167	157	179
Total	50,669	52,810	56,142	57,913
JUNIOR COLLEGE:				
Contra Costa	7,318	8,301	9,570	9,717
TOTAL AVERAGE DAILY ATTENDANCE	135,064	141,220	148,816	152,554

SECTION NO. 6
AGENCIES

		Page
Table 6A	Operations for 1966-67 Summary by Funds	132
Table 6B	Revenue for 1966-67 Compared with 1965-66	138

TABLE 6A
AGENCIES
Operations for 1966-67
Summary by Funds

Opera Funds

	Balance 7-1-66	Transfers	Receipts: Local Property Taxes	Receipts: Other	Disbursements	Balance 6-30-67
AGENCIES SERVED FOR TAX COLLECTIONS ONLY:						
Water, Transit and Air Pollution Districts:						
Alameda-Contra Costa Transit Service District 1	(.90)		596,546.60	639.23	597,184.93	
Bay Area Pollution Control			147,237.73	110.92	145,957.70	1,390.95
Contra Costa Water Improvement 1			339,061.98	11.86	339,075.84	(2.00)
Contra Costa Water Improvement 2			7,861.11		7,861.11	
East Bay Municipal Utility			1,446,273.90	1,472.17	1,422,453.99	25,292.08
Pleasant Hill Water			3,338.05		3,338.05	
San Francisco Bay Area Rapid Transit			5,501,191.80	3,105.89	5,451,567.87	52,729.82
Total - Water, Transit and Air Pollution District	(.90)		8,041,511.17	5,340.07	7,967,439.49	79,410.85
Joint School Districts:						
Amador Union High - General			2,395.46		2,395.46	
Amador Union High - Bond			318.50		318.50	
Amador Union High School Elementary Areawide Tax			857.50		857.50	
Livermore Union High - General			20,282.33	4.91	20,287.24	
Livermore Union High - Bond			4,038.88		4,038.88	
Pleasanton Union Elementary - General			2,481.01		2,481.01	
Pleasanton Union Elementary - Bond			461.69		461.69	
South County Joint Junior College District - Bond			1,199.38		1,199.38	
South County Joint Junior College District - Bond			2,544.86		2,544.86	
Total - Joint School Districts			34,579.61	4.91	34,584.52	

	Balance 7-1-66	Transfers	Receipts		Disbursements	Balance 6-30-67
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (continued):						
Joint Special Districts:						
Valley Community Services Alameda County	2.19		73,249.73		73,251.92	
East Bay Regional Park	1.25		1,297,862.83	978.76	1,286,196.80	12,646.04
Total - Joint Special Districts	3.44		1,371,112.56	978.76	1,359,448.72	12,646.04
Municipalities:						
Antioch - General			739,708.59	2,844.08	742,552.67	
Antioch - Delta Fair Assessment - Bond				7,988.35	7,988.35	
Antioch - Assessment #7				913.45	913.45	
Antioch - Tregallas Riverview #8				12,112.22	12,112.22	
Brentwood - General			51,545.60	498.11	52,043.71	
Concord - Assessment 4-61				4,965.07	4,965.07	
Concord - Assessment 24				89,900.13	89,900.13	
Concord - General			1,177,851.78	150,095.81	1,327,947.59	
Concord - Sewer Bond			30,976.92		30,976.92	
Concord - Bond 26				9,609.71	9,610.13	(.42)
Concord - Bond 27				27,543.85	27,543.85	
Concord - Bond 29				5,187.53	5,186.86	.67
Concord - Bond 30				30,194.06	30,194.06	
Clayton - General			7,731.71	104.83	7,836.54	
Clayton - Lighting Maintenance #1			142.36		142.36	
El Cerrito - General	11.18		811,350.96	5,604.01	816,966.15	
El Cerrito Improvement District 5 - Bond				5,078.06	5,078.06	
El Cerrito Improvement District 7 - Bond				11,557.57	11,557.57	
El Cerrito Improvement District 1957-1 Bond				2,663.50	2,663.50	
El Cerrito Improvement District 1958-1 Bond				5,612.58	5,612.58	
El Cerrito Improvement District 1961-8 Bond				9,813.55	9,813.55	
Hercules			12,574.84	50.74	12,625.58	
Martinez	8.13		623,173.44	6,265.10	629,446.67	
Martinez 1927 Waterfront Bond	(.01)		1,811.05		1,811.04	
Martinez Parking			7,176.43		7,176.43	
Pinole			285,025.39	52,700.77	337,726.16	

TABLE 6A
AGENCIES (continued)
Operations for 1966-67
Summary by Funds

	Balance 7-1-66	Transfers	Receipts		Disbursements	Balance 6-30-67
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (continued):						
Municipalities (continued):						
Pittsburg - Assessment 61-1				14,370.48	14,370.48	
Pittsburg - General	10.30		649,539.81	3,984.85	653,534.96	
Pittsburg - Park #1			2,191.48		2,191.48	
Pleasant Hill - General			216.00	1,323.22	1,539.22	
Pleasant Hill - Diablo Vista Water			11,992.42		11,992.42	
Pleasant Hill - Lighting Maintenance 1			1,250.19		1,250.19	
Pleasant Hill - Lighting Maintenance 2			1,114.38		1,114.38	
Pleasant Hill - Lighting Maintenance 3			1,072.82		1,072.82	
Pleasant Hill - Lighting Maintenance 4			818.13		818.13	
Pleasant Hill - Lighting Maintenance 5			11,394.75		11,394.75	
Pleasant Hill - Bond 1				84,943.41	84,943.41	
Pleasant Hill - Bond 2				9,980.04	9,980.04	
Richmond	274.87		3,841.52	2,135.16	6,251.55	
San Pablo - General			290,245.29	10,994.71	301,240.00	
San Pablo - Bond			2,398.30	7.10	2,405.40	
San Pablo - Assessment S				1,592.12	1,512.52	79.60
San Pablo - Bond 3				1,905.54	1,905.54	
San Pablo - Bond 6				5,573.23	5,573.23	
Walnut Creek - General	8.13		695,186.53	1,033.20	696,227.86	
Walnut Creek Improvement District 6 - Bond				7,616.76	7,616.76	
Walnut Creek Improvement District 7 - Bond				983.64	983.64	
Walnut Creek Improvement District 8 - Bond				222.12	222.12	
Walnut Creek Improvement District 9 - Bond				2,258.93	2,258.93	
Walnut Creek Improvement District 13 - Bond				308.28	308.28	
Total - Municipalities	312.60		5,420,330.69	590,535.87	6,011,099.31	79.85
Total - Agencies Served for Tax Collection Only	315.14		14,867,534.03	596,859.61	15,372,572.04	92,136.74

	Balance 7-1-66	Transfers	Receipts		Disbursements	Balance 6-30-66
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES:						
Reclamation Districts:						
District 799	(49,121.93)			24,996.71	16,154.12	(40,279.34)
District 802	(7,775.50)			32,310.26	9,580.41	14,954.35
District 1619	(52.00)					(52.00)
District 2024	(2,027.70)			9,485.27	9,548.60	(2,091.03)
District 2025	(20,614.45)			25,185.76	25,962.11	(21,390.80)
District 2026	1,160.01			26,046.66	24,989.58	2,217.09
District 2036	(22,000.00)				5,000.00	(27,000.00)
District 2059	(16,030.61)			28,156.87	11,617.21	509.05
District 2059 - Bond	30.00					30.00
District 2065	214.34			2,977.00	1,512.89	1,678.45
Total - Reclamation Districts	(116,217.84)			149,158.53	104,364.92	(71,424.23)
1911 Act Improvement Assessment Bond Funds:						
Altarinda 1955-1	36.00			4,969.79	4,978.79	27.00
Altarinda 1956-1	3,494.27			2,889.74	6,056.99	327.02
Buena Vista Water Bond	4,534.22			25,510.01	24,336.75	5,707.48
Cameo Acres 1	749.28			3,889.98	4,160.18	479.08
Castle Rock Estates 1956-4				712.23	712.23	
Central Sanitary Lateral Improvement Districts:						
District 1	2.90					2.90
District 10	355.54					355.54
District 24	2,251.30			6,974.96	7,452.35	1,773.91
District 29	50.76				50.76	
District 30	2,397.09			16,518.37	16,565.10	2,350.36
District 32	107.57			235.37	342.94	
District 33	894.07			5,961.20	6,356.16	499.11
District 34	1,305.04			4,350.25	5,329.73	325.56
District 35	464.01			4,940.00	4,727.10	676.91
District 36	642.74			6,980.56	6,769.21	854.09
District 37	1,398.07			5,243.12	6,372.84	268.35
District 38	25.04			459.14	463.30	20.88
District 39	7.24			206.87	196.02	18.09
District 40	1,066.21			1,581.72	2,541.31	106.62

	Balance 7-1-66	Transfers	Receipts		Disbursements	Balance 6-30-67
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (continued):						
1911 Act Improvement Assessment Bond Funds (continued):						
Contra Costa County 1952-1	100.15			1,481.84	1,559.72	22.27
Heather Acres 3, 1956-3	72.60			744.94	757.06	60.48
Orchard Glen 1957-2	46.76			284.57	297.01	34.32
Parkwood 1962-5	67.06			331.23	337.33	60.96
Stanwell Industrial Park 1966-4				4,803.70		4,803.70
Rancho Romero 1959-4	91.37			519.15	385.49	225.03
Road Improvement 4	131.46					131.46
San Pablo Sanitary 28	547.50			3,511.78	3,077.69	981.59
San Pablo Sanitary 29	17,161.33			13,005.69	27,544.85	2,622.17
San Pablo Sanitary Lateral 1	371.76					371.76
Stege Sanitary 8	54.89					54.89
Stege Sanitary 13	499.78			1,180.70	1,566.14	114.34
Stege Sanitary Lateral 1	180.53					180.53
Tract 2852, 1961-1	(150.96)			399.85	77.17	171.72
Tract 3072, 1963-1	5,929.16			14,675.44	20,365.70	238.90
Valente Park 1958-2	264.32			3,477.12	3,473.06	268.38
Warford Mesa 1959-1	498.88			824.04	1,153.08	169.84
Happy Valley Highland 1963-2	356.43			4,613.15	3,085.84	1,883.74
Total - 1911 Act Improvement Assessment Bond Funds	46,004.37			141,276.51	161,091.90	26,188.98
1913 Act Assessment Construction Funds:						
East Richmond Heights	480.00					480.00
Montclair Highlands 1960-5	3,274.82				3,274.82	
Mt. Diablo Blvd., 1962-7	2,109.96					2,109.96
Parkwood 1962-5	3,758.53					3,758.53
Buena Vista Construction 1964-2	1,586.31					1,586.31
San Pablo Sanitary #30	6,627.02				1,419.61	5,207.41
San Pablo Sanitary #31	5,819.17				1,350.00	4,469.17
San Pablo Sanitary #32	8,317.28				576.16	7,741.12
San Pablo Sanitary #33				241,309.09	128,446.90	112,862.19
San Pablo Sanitary #34				75,966.19	75,256.99	709.20

	Balance 7-1-66	Transfers	Receipts		Disbursements	Balance 6-30-67
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (continued):						
1913 Act Assessment Construction Funds (continued):						
Tract 2079, El Verano Valley 1960-4	2,646.90					2,646.90
Tract 2741, 1961-1	130.10					130.10
Tract 2852, 1961-6	2,770.00					2,770.00
Tract 2868, Clearland Heights 1960-7	284.33					284.33
Tract 3072, 1963-1	650.63				(20.00)	670.63
Warford Mesa 1958-1	32.05					32.05
Happy Valley Highland 1963-2	1,479.67				738.90	740.77
Assessment District 1960-3B Orinda Crest Manor	4,708.74				1,566.88	3,141.86
Assessment District 1966-1 Alcosta Blvd.	84,264.89			2,171,787.46	2,142,096.47	113,955.88
Assessment District 1964-3 Amador Valley Water	6,340.71					6,340.71
Assessment District 1964-4 Construction	71,676.02			4,862.35	76,538.37	
Stanwell Industrial Park 1966-4				152,118.19	118,272.70	33,845.49
Central Sanitary LID 44				535,328.96	535,328.96	
Central Sanitary LID 45				296,647.19	296,647.19	
Round Hill Estates #3 1967-1				141,576.93	19,499.52	122,077.41
Total - 1913 Act Assessment Construction Funds	206,957.13			3,619,596.36	3,400,993.47	425,560.02
Total - Agencies Funds for Depositary Services	136,743.66			3,910,031.40	3,666,450.29	380,324.77
SUB-TOTAL			14,867,534.03	4,506,891.01		
GRAND TOTAL	137,058.80		19,374,425.04		19,039,022.33	472,461.51

TABLE 6B
AGENCIES
Revenue for 1966-67
Compared with 1965-66

	Revenue 1965-66	Revenue 1966-67
Property Taxes:		
Current Secured	11,264,997.84	14,086,359.03
Current Unsecured	500,754.87	768,698.28
Prior Secured	(3,022.43)	(5,220.20)
Prior Unsecured	12,119.86	8,360.81
Solvent Credits	7,098.66	9,333.61
Tax on Aircraft	2.50	2.50
Total - Property Taxes	11,781,951.30	14,867,534.03
Aid from Other Governmental Agencies:		
State Trailer Coach In Lieu Taxes	27,520.61	33,468.02
Other In Lieu Taxes	6,333.52	7,809.59
Total - Aid from Other Governmental Agencies	33,854.13	41,277.61
Charges for Current Services:		
Sewer Services	169,856.27	187,661.96
Sundry	3,130.00	15,017.33
Total - Charges for Current Services	172,986.27	202,679.29
Other Revenue:		
Assessments, Bonds and Reclamation Districts	632,770.68	1,032,612.01
Bond Issued Principal Sum	11,500.00	3,221,379.03
Other	531.30	8,943.07
Total - Other Revenue	644,801.98	4,262,934.11
TOTAL REVENUE	12,633,593.68	19,374,425.04

SECTION NO. 7
TRUST AND TAX FUNDS

		Page
Table 7A	Summary of Trust Fund Transactions	140
Table 7B	Summary of Tax Losses Reserve Fund Transactions	144
Table 7C	Summary of Tax Apportionment Transactions	145

TABLE 7A
SUMMARY OF TRUST FUND TRANSACTIONS
For Year Ending June 30, 1967

	Balance 7-1-66	Transfers	Receipts	Disbursements	Balance 6-30-67
STATE SERVICE:					
State of California	113,008.91		1,669,163.77	1,713,035.53	69,137.15
State Retirement System	88,198.40		1,995,032.62	1,984,172.60	99,058.42
Teachers Retirement	425,690.22		6,373,646.41	6,299,581.89	499,754.74
ACTIVE TRUSTS:					
Assigned Accounts Receivable	(646.21)		13,541.16	13,230.41	(335.46)
Bertha S. Kamm Trust	2,500.00		130.12	130.12	2,500.00
County Auditor	(21.56)		133,481.89	133,389.72	70.61
County Employees Retirement	38,045,765.72		6,946,236.65	1,480,960.38	43,511,041.99*
County Hospital Patients	1,270.09		2,413.04	2,474.92	1,208.21
County Library Gifts	-0-		26,000.00	-0-	26,000.00
Decedents Cash	2,626.00		-0-	-0-	2,626.00
Drainage Deficiency	30,213.33		-0-	-0-	30,213.33
Drainage Facilities, Zone 22	-0-		20,782.20	-0-	20,782.20
Economic Opportunity 1	30,649.77		-0-	30,649.77	-0-
Economic Opportunity 2	277,346.75		1,256,612.09	1,351,202.66	182,756.18
Economic Opportunity 5	78,866.59		(3,994.09)	87,863.88	(12,991.38)
Elliget Trust	1,128.18		-0-	-0-	1,128.18
El Sobrante Library Furniture	200.14		-0-	-0-	200.14
Estates - Public Administrator	190,422.07	40,084.66	201,212.87	252,562.91	179,156.69
General County Investment Revenue	585,515.83		607,141.71	585,515.83	607,141.71
Holbrook Heights Drainage Development	5,608.50		-0-	-0-	5,608.50
Judicial Special Deposits	920,737.65		3,728,047.24	3,274,994.40	1,373,790.49
Law Library	52,515.82		33,184.90	42,328.96	43,371.76
Medical Care	(82,069.37)		83,830.11	1,481.51	279.23
Neighborhood Youth Corps R-7-6242-05	52,749.23		147,980.67	192,215.49	8,514.41
Neighborhood Youth Corps R-7-7107-05	-0-		137,424.72	108,389.14	29,035.58
Neighborhood Youth Corps R-7-7098-05	-0-		187,196.38	135,900.60	51,295.78
Prisoners Welfare	17,331.27		(8.14)	1,312.31	16,010.82
Public Guardian	36,084.06	(40,084.66)	32,052.34	28,051.74	-0-
Social Welfare Administration - Federal	97,742.84		2,252,363.03	2,287,940.81	62,165.06
Social Welfare - Federal	844,400.24		11,680,208.38	11,431,960.83	1,092,647.79
Social Welfare - State	790,610.07		8,770,685.80	8,835,698.45	725,597.42

* Footnote, see Page 143

	Balance 7-1-66	Transfers	Receipts	Disbursements	Balance 6-30-67
ACTIVE TRUSTS (continued):					
Special Deposits	293,660.10		1,585,803.04	1,484,035.91	395,427.23
Special Public Health	28,229.50		-0-	-0-	28,229.50
Tavan Scholarship	1,000.00		1,000.00	1,500.00	500.00
Veterans Levy	-0-		210.77	210.77	-0-
COLLECTION TRUSTS:					
Assessment District 1966-1 Alcosta Blvd.	-0-		13,235.24	-0-	13,235.24
Assessment District 1960-3 Orinda Crest Manor	618.44		-0-	-0-	618.44
Assessment District 1964-3 Amador Valley Water System	404.96		7,973.85	7,334.55	1,044.26
Assessment District 1962-3 Tract 2882 Prepayment	71.50		-0-	-0-	71.50
Assessment District 1961-7 Bond Prepayment	1,239.46		-0-	1,149.58	89.88
Assessment District 1960-7 Tract 2868 Bond Prepayment	2,822.75		-0-	2,809.91	12.84
Assessment District 1961-2 Tract 2747 Bond Prepayment	5,390.61		2,109.36	5,111.70	2,388.27
Assessment District 1962-7 Bond Prepayment	128.22		2,206.70	1,301.71	1,033.21
Assessment District 1965-4 Bethel Island Bond Prepayment	-0-		2,814.62	-0-	2,814.62
Byron Sanitary District 1957-1 Prepayment	164.59		-0-	-0-	164.59
Central Sanitary Assessment LID-42 Bond Prepayment	22,042.01		19,441.18	30,317.15	11,166.04
Central Sanitary Assessment LID-43 Bond Prepayment	12,690.41		5,391.06	12,722.21	5,359.26
Central Sanitary Assessment LID-44 Bond Prepayment	-0-		3,283.58	-0-	3,283.58
Diablo Public Utility Assessment Bond 1956-1 Prepayment	618.16		306.49	-0-	924.65
East Richmond Heights Assessment District 1959-3 Bond Prepayment	14,237.70		18,815.74	20,245.33	12,808.11
El Verano Water District Assessment Bond Prepayment	1,218.24		1,315.24	1,258.12	1,275.36
Federal Payment In Lieu of Taxes	-0-		80,304.89	80,304.89	-0-
Gregory Meadows Assessment Bond 1 Prepayment	1,188.27		131.02	828.73	490.56
Montclair Highland Assessment District 1960-5 Bond Prepayment	1,154.54		-0-	-0-	1,154.54
Mt. View Sanitary Assessment Bond 5 Prepayment	249.75		-0-	-0-	249.75
Mt. View Sanitary Assessment Bond 6 Prepayment	2,745.47		-0-	-0-	2,745.47
Mt. View Sanitary Assessment Bond 7 Prepayment	1,430.95		348.02	(24.26)	1,803.23
Mt. View Sanitary Assessment Bond 8 Prepayment	6,245.22		5,144.12	10,827.71	561.63
Oakley Sanitary Assessment Bond Series 3 Prepayment	736.72		587.19	-0-	1,323.91
Paradise Acres Unit 1 Bond Prepayment	417.03		-0-	-0-	417.03
Rodeo Assessment District 1961-3 Bond Prepayment	1,807.10		-0-	1,560.89	246.21

TABLE 7A
SUMMARY OF TRUST FUND TRANSACTIONS (continued)
For Year Ending June 30, 1967

	Balance 7-1-66	Transfers	Receipts	Disbursements	Balance 6-30-67
COLLECTION TRUSTS (continued):					
San Pablo Sanitary Assessment Bond 30 Prepayment	8,580.78		-0-	8,318.88	261.90
San Pablo Sanitary Assessment Bond 31 Prepayment	3,295.57		6,299.21	8,747.98	846.80
San Pablo Sanitary Assessment Bond 32 Prepayment	931.30		-0-	-0-	931.30
San Pablo Sanitary Assessment Bond 33 Prepayment	-0-		2,366.58	-0-	2,366.58
Stege Sanitary Assessment Bond 12 Prepayment	215.64		-0-	-0-	215.64
Stege Sanitary Assessment Bond 14 Prepayment	19,138.55		-0-	-0-	19,138.55
SUSPENSE TRUSTS:					
Building Inspector	156,981.71		63,724.15	54,653.24	166,052.62
Clerks Special	30,587.78		67,253.72	67,255.44	30,586.06
Duplicate Payment	41,818.60		129,499.95	138,220.68	33,097.87
Employee Deduction	233,040.01		2,878,183.52	2,859,054.45	252,169.08
Employee Insurance Premiums	34,588.36		817,023.80	811,260.15	40,352.01
Federal Withholding Taxes	2,650,363.09		16,673,738.68	17,736,567.04	1,587,534.73
Old Age Survivors Insurance Deductions	720,077.22		2,750,644.18	2,613,009.04	857,712.36
Probation Officers Special	10,222.02		280,957.14	275,775.04	15,404.12
Recorders Special	(9.00)		527.95	509.55	9.40
School Employees Deductions	490,123.27		6,005,531.90	5,926,305.89	569,349.28
Sheriffs Escrow	19,412.11		182,327.13	173,017.99	28,721.25
Sheriffs Prisoners	10,035.32		62,624.19	73,551.80	(892.29)
Tax Collectors Special	42.36		183,241.88	188,637.49	(5,353.25)
Constables and Marshals Escrow Funds:					
Mt. Diablo Marshal	4,177.49		83,780.74	82,239.18	5,719.05
Richmond Marshal	7,658.94		96,930.75	96,011.02	8,578.67
San Pablo Marshal	1,961.83		27,181.97	25,491.33	3,652.47
Walnut Creek Marshal	10,589.00	2,601.38	118,430.77	120,320.58	11,300.57
Antioch Constable	2,808.11		35,616.71	33,910.06	4,514.76
Brentwood Constable	86.46		4,181.50	4,189.80	78.16
Byron Constable	5.35		-0-	-0-	5.35
Crockett Constable	232.52		5,332.35	5,480.98	83.89
Danville Constable	1,423.04	(2,601.38)	3,788.12	2,609.78	-0-
El Cerrito Constable	1,150.70		15,163.31	15,572.27	741.74
Martinez Constable	445.42		7,606.66	7,599.40	452.68

	Balance 7-1-66	Transfers	Receipts	Disbursements	Balance 6-30-67
SUSPENSE TRUSTS (continued):					
Constables and Marshals Escrow Funds (continued):					
Oakley Constable	150.39		3,542.72	3,003.46	689.65
Pinole Constable	515.00		5,612.19	5,467.93	659.26
Pittsburg Constable	3,328.00		41,683.94	42,527.25	2,484.69
Port Chicago Constable	89.52		477.68	518.85	48.35
Port Costa Constable	6.20		526.06	263.33	268.93
TOTAL	47,473,028.90	-0-	78,598,587.43	73,316,629.64	52,754,986.69

* The Retirement Trust Funds in the Auditor-Controller records are on a cash basis. See Table 1D for the Employees Retirement Fund Financial Statement based on full accruals.

TABLE 78
SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTIONS
For Year Ending June 30, 1967

	Balance 7-1-66	Revenue		Expenditures	Balance 6-30-67
		Penalties and Interest	Gain on Sales Tax	Loss on Tax Sales	
Tax Losses Reserve Fund	2,205,664.24	347,356.91	898.73		2,553,919.88

TABLE 7C
SUMMARY OF TAX APPORTIONMENT TRANSACTIONS
For Year Ending June 30, 1967

	Balance 7-1-66	Revenue		Payments		Balance 6-30-67
		Local Property Taxes	Other	Apportionments	Refunds	
Taxes of Prior Years:						
Installment Redemptions	114,718.75	(1,656.04)		(40,430.16)		153,492.87
Redemptions	179.91	(928.45)		(39,336.73)	34,555.67	4,032.52
Tax Deeded Land Rental		1,064.51				1,064.51
Unsecured Tax Roll 1960-61		437.81		437.81		
Unsecured Tax Roll 1961-62		303.05		226.65		76.40
Unsecured Tax Roll 1962-63	2,287.65	4,835.85		6,272.82		850.68
Unsecured Tax Roll 1963-64	311.00	15,525.53		14,150.81		1,685.72
Unsecured Tax Roll 1964-65	536.78	25,332.20		22,029.72	575.91	3,263.35
Unsecured Tax Roll 1965-66	5,457.68	47,512.81		45,314.47	783.56	6,872.46
Taxes of Current Year:						
Unsecured Tax Roll 1966-67	390,926.54	6,380,889.52		6,756,656.92	5,614.43	9,544.71
Secured Tax Roll 1966-67		118,646,717.03		118,628,113.75	18,603.28	
Taxes Collected in Advance:						
Unsecured Tax Roll 1967-68		478,879.98		7.72		478,872.26
Total	514,418.31	125,598,913.80		125,393,443.78	60,132.85	659,755.48
Taxes Receivable:						
Secured	230,837.09	106,085.99				336,923.08
Unsecured	6,674,588.32	825,592.78				7,500,181.10
Total	6,905,425.41	931,678.77				7,837,104.18
GRAND TOTAL	7,419,843.72	126,530,592.57		125,393,443.78	60,132.85	8,496,859.66

SECTION NO. 8
DEBT, ASSESSED VALUATIONS, AND TAX RATES

		Page
Table 8A	Debt Under Bond Issues at June 30, 1967	148
Table 8B	Bonds Payable at June 30, 1967	149
Table 8C	Contra Costa County Taxable Assessed Valuations	171
Table 8D	Taxable Assessed Valuations of Special Districts	173
Table 8E	Tax Rates	177

TABLE 8A
DEBT UNDER BOND ISSUES AT JUNE 30, 1967

	Outstanding 7-1-66	Issued	Redeemed	Outstanding 6-30-67
General County	5,430,000.00		480,000.00	4,950,000.00
School Districts:				
Elementary	13,922,000.00*	775,000.00	1,339,000.00	13,358,000.00
High	20,179,000.00**	6,950,000.00	1,536,000.00	25,593,000.00
Unified	44,824,000.00	7,960,000.00	3,275,000.00	49,509,000.00
Total - School Districts	78,925,000.00	15,685,000.00	6,150,000.00	88,460,000.00
Special Districts:				
Water and Water Works	4,668,000.00		183,000.00	4,485,000.00
Sanitary and Sanitation	10,836,000.00		337,000.00	10,499,000.00
Hospitals	2,055,000.00		145,000.00	1,910,000.00
Fire Protection	265,000.00		25,000.00	240,000.00
Public Utility	26,000.00		3,000.00	23,000.00
Municipal Improvement	330,000.00		5,000.00	325,000.00
Recreation	22,000.00		2,000.00	20,000.00
Storm Drainage	195,000.00		5,000.00	190,000.00
1915 Act Assessment	7,142,161.39	1,166,878.32	439,222.80	7,869,816.91
Water and Water Works (Agency)	13,135,000.00		235,000.00	12,900,000.00
Total - Special Districts	38,674,161.39	1,166,878.32	1,379,222.80	38,461,816.91
GRAND TOTAL	123,029,161.39	16,851,878.32	8,009,222.80	131,871,816.91

	Interest and Principal Paid
Assessment 1911 Act	161,091.90

* Adjusted for outstanding bonds of $1,969,000 incorporated with Unified Districts during the year. Also reduced by $8,000 which overstated this amount at 7-1-66.

** Adjusted for outstanding bonds of $2,040,000 incorporated with Unified Districts during the year. Also reduced by $5,000 which overstated this amount at 7-1-66.

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1967

GENERAL COUNTY ISSUES		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
CONTRA COSTA ROADS		1.750,2.000,2.250,2.500	12-15-52	PRIN	10,250,000.00		4,510,000.00	12-15-77
				INTR	2,487,600.00	19,525.00	545,862.50	
CONTRA COSTA ADMIN BLDG-RICHMOND		4.500,2.000,2.250,2.500	10-15-53	PRIN	1,350,000.00		440,000.00	10-15-73
				INTR	313,450.00		32,562.50	
TOTAL-GENERAL COUNTY ISSUES				PRIN	11,600,000.00		4,950,000.00	
				INTR	2,801,050.00	19,525.00	578,425.00	
SCHOOL DISTRICT ISSUES								
UNIFIED SCHOOL DISTRICT ISSUES								
ANTIOCH UNIF SCH DIST	02	2.250	02-01-49	PRIN	500,000.00		50,000.00	02-01-69
				INTR	118,125.00	22.50	1,687.50	
ANTIOCH UNIF SCH DIST	03	1.750,3.500	04-15-51	PRIN	2,970,000.00		680,000.00	04-15-71
				INTR	864,567.50	376.25	51,975.00	
ANTIOCH UNIF SCH DIST	04A	5.000,4.500,2.750,3.000 1.000	05-15-56	PRIN	1,300,000.00		585,000.00	05-15-76
				INTR	402,187.50	602.50	64,025.00	
ANTIOCH UNIF SCH DIST	04B	5.000,4.000,4.250	08-01-57	PRIN	1,000,000.00		550,000.00	08-01-77
				INTR	444,000.00	616.25	128,000.00	
ANTIOCH UNIF SCH DIST	04C	5.000,3.750,3.250,3.500 1.500	04-01-58	PRIN	1,700,000.00		935,000.00	04-01-78
				INTR	593,512.50	367.50	157,462.50	
ANTIOCH UNIF SCH DIST	04D	3.250,3.500,3.750,4.000	03-01-59	PRIN	1,000,000.00		600,000.00	03-01-79
				INTR	398,625.00	93.75	153,250.00	
ANTIOCH UNIF SCH DIST	05A	5.000,3.500,3.250,3.500 1.000	03-01-61	PRIN	1,000,000.00		700,000.00	03-01-81
				INTR	346,250.00	17.50	151,250.00	
ANTIOCH UNIF SCH DIST	05B	5.000,2.750,2.500,2.750 3.000,3.200	04-01-62	PRIN	1,000,000.00		750,000.00	04-01-82
				INTR	312,650.00		178,650.00	
ANTIOCH UNIF SCH DIST	05C	5.000,3.000,2.500,2.750 3.000,3.100,3.200	01-01-64	PRIN	2,000,000.00		1,700,000.00	01-01-84
				INTR	647,550.00		471,750.00	
ANTIOCH UNIF SCH DIST	05D	5.000,3.250,3.000	06-01-65	PRIN	830,000.00		630,000.00	06-01-74
				INTR	129,100.00		71,800.00	
ANTIOCH UNIF SCH DIST	06A	3.000,3.100,3.200	06-01-65	PRIN	1,170,000.00		1,170,000.00	06-01-85
				INTR	528,300.00	400.00	456,500.00	
ANTIOCH UNIF SCH DIST	06B	5.000,4.500,3.900	11-15-66	PRIN	915,000.00		915,000.00	11-15-86
				INTR	406,750.00		406,750.00	
MT DIABLO HIGH SCHOOL DIST	H2	2.500,2.750,3.000	02-01-48	PRIN	1,000,000.00		50,000.00	02-01-68
				INTR	296,750.00		1,500.00	
MT DIABLO UNIF SCH DIST	01	4.000,1.250,1.500,2.000 1.750,2.250	03-01-50	PRIN	3,200,000.00		480,000.00	03-01-70
				INTR	718,400.00	337.50	21,600.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1967 (continued)

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
MT DIABLO UNIF SCH DIST	02	5.000,2.000,2.250,2.500	08-15-52	PRIN	850,000.00		290,000.00	08-15-73
				INTR	228,450.00		26,125.00	
MT DIABLO UNIF SCH DIST	03A	4.250,2.000,2.250,2.500	03-15-54	PRIN	1,440,000.00		504,000.00	03-15-74
		2.750		INTR	394,740.00	137.50	55,260.00	
MT DIABLO UNIF SCH DIST	03B	5.000,2.000,2.250,2.500	11-15-54	PRIN	660,000.00		264,000.00	11-15-74
		1.500		INTR	165,412.50		19,923.75	
MT DIABLO UNIF SCH DIST	04A	5.000,2.250,2.500,2.750	06-15-55	PRIN	500,000.00		200,000.00	06-15-75
		1.000		INTR	138,062.50	575.00	18,125.00	
MT DIABLO UNIF SCH DIST	04B	5.000,2.500,2.750,1.500	11-01-55	PRIN	1,000,000.00		450,000.00	11-01-75
				INTR	293,750.00	137.50	45,687.50	
MT DIABLO UNIF SCH DIST	04C	5.000,2.250,2.500,2.750	04-01-56	PRIN	1,625,000.00		745,000.00	04-01-76
				INTR	459,762.50		99,475.00	
MT DIABLO UNIF SCH DIST	04D	5.000,3.400,3.500,3.750	04-01-57	PRIN	1,375,000.00		775,000.00	04-01-77
				INTR	583,217.50	375.00	165,612.50	
MT DIABLO UNIF SCH DIST	05A	5.000,3.750,4.000,4.250	08-01-57	PRIN	350,000.00		215,000.00	08-01-77
				INTR	166,225.00		51,225.00	
MT DIABLO UNIF SCH DIST	05B	5.000,3.750,3.250,3.500	03-15-58	PRIN	1,350,000.00		738,000.00	03-15-78
		1.500		INTR	481,340.00	453.75	124,490.00	
MT DIABLO UNIF SCH DIST	05C	5.000,3.750,2.750,3.000	05-15-58	PRIN	350,000.00		170,000.00	05-15-78
		3.250,1.000		INTR	103,400.00	150.00	24,062.50	
MT DIABLO UNIF SCH DIST	05D	5.000,3.500,3.750,4.000	10-01-58	PRIN	126,000.00		78,000.00	10-01-78
				INTR	54,450.00	233.75	19,245.00	
MT DIABLO UNIF SCH DIST	05E	5.000,3.750,4.000,2.000	06-01-59	PRIN	1,255,000.00		751,000.00	06-01-79
				INTR	510,250.00	713.75	175,270.00	
MT DIABLO UNIF SCH DIST	05F	5.000,4.500,4.000,1.000	03-15-60	PRIN	1,500,000.00		975,000.00	03-15-80
				INTR	630,375.00	220.00	249,750.00	
MT DIABLO UNIF SCH DIST	05G	5.000,3.500,3.750,4.000	07-20-60	PRIN	213,000.00		171,000.00	07-20-81
				INTR	106,642.50		55,677.50	
MT DIABLO UNIF SCH DIST	05H	5.000,4.000,3.500,3.750	12-15-60	PRIN	356,000.00		254,000.00	12-15-81
		1.000		INTR	145,692.50	726.25	65,198.75	
MT DIABLO UNIF SCH DIST	06A	5.000,4.000,3.500,3.750	12-15-60	PRIN	429,000.00		309,000.00	12-15-82
		1.000		INTR	173,630.00	1,018.75	78,270.00	
MT DIABLO UNIF SCH DIST	06B	5.000,3.500,3.750,1.000	09-01-61	PRIN	1,415,000.00		1,065,000.00	09-01-81
				INTR	540,112.50	1,343.75	270,637.50	
MT DIABLO UNIF SCH DIST	06C	5.000,2.750,3.000,3.250	03-01-62	PRIN	1,240,000.00		930,000.00	03-01-82
		3.500,1.000		INTR	431,055.00	180.00	229,555.00	

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
MT DIABLO UNIF SCH DIST	06D	5.000,2.750,3.000,3.250	01-01-63	PRIN	2,205,000.00		1,765,000.00	01-01-83
				INTR	713,300.00		464,875.00	
MT DIABLO UNIF SCH DIST	06E	5.000,3.750,3.250,3.500 .100	02-15-64	PRIN	2,711,000.00		2,306,000.00	02-15-85
				INTR	951,306.00		658,255.50	
MT DIABLO UNIF SCH DIST	07A	5.000,3.500,3.000,3.100 3.250,3.300	04-15-65	PRIN	3,725,000.00		3,355,000.00	04-15-85
				INTR	1,285,997.50		1,031,562.50	
MT DIABLO UNIF SCH DIST	07B	5.000,3.900,4.000	04-15-66	PRIN	2,765,000.00		2,630,000.00	04-15-86
				INTR	1,180,075.00	195.00	1,063,835.00	
MT DIABLO UNIF SCH DIST	07C	5.000,4.000,3.700, .250	03-01-67	PRIN	3,630,000.00		3,630,000.00	03-01-87
				INTR	1,425,015.00		1,425,015.00	
PITTSBURG UNIF SCH DIST	02	1.750,2.000	09-15-50	PRIN	275,000.00		135,000.00	09-15-75
				INTR	79,950.00		12,131.25	
PITTSBURG UNIF SCH DIST	03	1.750,2.000	09-15-50	PRIN	1,250,000.00		630,000.00	09-15-75
				INTR	362,600.00	250.00	56,612.50	
PITTSBURG UNIF SCH DIST	04A	5.000,3.250,3.500	08-10-53	PRIN	800,000.00		280,000.00	08-10-73
				INTR	290,400.00	87.50	34,300.00	
PITTSBURG UNIF SCH DIST	04B	5.000,1.500,1.750,2.000 2.250,2.500	10-01-54	PRIN	450,000.00		184,000.00	10-01-74
				INTR	107,687.50	11.25	17,681.25	
PITTSBURG UNIF SCH DIST	05A	5.000,2.500,2.750,2.850	08-01-56	PRIN	2,000,000.00		1,000,000.00	08-01-76
				INTR	602,500.00	422.50	141,250.00	
PITTSBURG UNIF SCH DIST	05B	4.250,3.750,4.000	09-01-57	PRIN	3,000,000.00		1,935,000.00	09-01-77
				INTR	1,398,125.00	1,800.00	445,106.25	
PITTSBURG UNIF SCH DIST	06	3.500,3.000,3.250,3.500	01-01-61	PRIN	3,000,000.00		2,325,000.00	01-01-81
				INTR	1,205,525.00	17.50	647,050.00	
PITTSBURG UNIF SCH DIST	07	3.500,3.000,3.100,3.200 3.250	09-01-64	PRIN	3,750,000.00		3,475,000.00	09-01-84
				INTR	1,368,505.00		1,077,217.50	
RICHMOND UNIF SCH DIST	01A	5.000,4.100,3.750,3.800 4.000,4.100,4.200	06-15-67	PRIN	1,490,000.00		1,490,000.00	06-15-87
				INTR	642,637.50		642,637.50	
SAN RAMON UNIF-ALAMO COMP	A3	2.000,2.250,2.500	05-01-50	PRIN	41,000.00		7,000.00	05-01-70
				INTR	10,200.00		375.00	
SAN RAMON UNIF-ALAMO COMP	A4	3.500,3.250,3.500	06-01-53	PRIN	65,000.00		23,000.00	06-01-73
				INTR	24,045.00	390.00	2,847.50	
SAN RAMON UNIF-ALAMO COMP	A5A	3.250,3.000	03-15-55	PRIN	46,000.00		22,000.00	03-15-75
				INTR	16,025.00	15.00	3,150.00	
SAN RAMON UNIF-ALAMO COMP	A6A	3.250,3.000	03-15-56	PRIN	89,000.00	4,000.00	45,000.00	03-15-76
				INTR	29,800.00	360.00	6,750.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1967 (continued)

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
SAN RAMON UNIF-ALAMO COMP	A6B	3.700	07-15-58	PRIN	82,000.00		50,000.00	07-15-79
				INTR	32,634.00		11,581.00	
SAN RAMON UNIF-ALAMO COMP	A6C	5.000,3.750,4.000,4.250	06-15-60	PRIN	79,000.00	4,000.00	51,000.00	06-15-80
				INTR	34,420.00	298.75	14,557.50	
SAN RAMON UNIF-ALAMO COMP	A7A	5.000,3.750,4.000,4.250	06-15-60	PRIN	26,000.00	1,000.00	19,000.00	06-15-83
				INTR	14,427.50	143.75	7,602.50	
SAN RAMON UNIF-ALAMO COMP	A7B	5.000,4.000,3.500,3.750 4.000	08-15-61	PRIN	50,000.00		35,000.00	08-15-81
				INTR	19,082.50	160.00	9,380.00	
SAN RAMON UNIF-ALAMO COMP	A7C	5.000,3.000,2.750,3.000 3.250	05-01-63	PRIN	72,000.00		52,000.00	05-01-77
				INTR	17,872.50	162.50	9,362.50	
SAN RAMON UNIF-ALAMO COMP	A7D	5.000,4.000,3.250,3.400 3.500	01-01-64	PRIN	17,000.00		14,000.00	01-01-81
				INTR	5,459.50		3,656.50	
SAN RAMON UNIF-ALAMO COMP	A7E	5.000,3.250,3.500	04-15-64	PRIN	85,000.00		55,000.00	04-15-73
				INTR	15,900.00	537.50	6,450.00	
SAN RAMON UNIF-ALAMO COMP	A8A	3.500,4.750	04-15-64	PRIN	140,000.00		140,000.00	04-15-84
				INTR	56,250.00	87.50	63,487.50	
SAN RAMON UNIF-ALAMO COMP	A8B	4.000,3.750,3.900	05-15-65	PRIN	75,000.00		69,000.00	05-15-85
				INTR	32,124.00	493.00	26,356.00	
SAN RAMON UNIF-DANVILLE COMP	D3	2.250,2.500	04-01-49	PRIN	90,000.00		10,000.00	04-01-69
				INTR	24,425.00	25.00	375.00	
SAN RAMON UNIF-DANVILLE COMP	D4	3.500,2.500,2.750	09-15-51	PRIN	45,000.00		15,000.00	09-15-71
				INTR	13,725.00	82.50	1,031.25	
SAN RAMON UNIF-DANVILLE COMP	D5	5.000,2.250,2.750,3.000	03-01-53	PRIN	100,000.00		30,000.00	03-01-73
				INTR	30,312.50	30.00	3,150.00	
SAN RAMON UNIF-DANVILLE COMP	D6A	3.500,3.000	08-15-55	PRIN	83,000.00		39,000.00	08-15-75
				INTR	28,010.00		5,535.00	
SAN RAMON UNIF-DANVILLE COMP	D6B	5.000,2.750,3.000	03-01-56	PRIN	52,000.00		19,000.00	03-01-76
				INTR	14,895.00		2,697.50	
SAN RAMON UNIF-DANVILLE COMP	D7A	5.000,2.750,3.000	03-01-56	PRIN	88,000.00		36,000.00	03-01-76
				INTR	26,265.00	15.00	5,340.00	
SAN RAMON UNIF-DANVILLE COMP	D7B	4.750,4.500	07-01-57	PRIN	55,000.00		33,000.00	07-01-77
				INTR	28,050.00	22.50	8,171.25	
SAN RAMON UNIF-DANVILLE COMP	D7C	4.750,4.000,4.250	06-01-59	PRIN	50,000.00		34,000.00	06-01-79
				INTR	24,327.50	166.25	9,667.50	
SAN RAMON UNIF-DANVILLE COMP	D7D	5.000,4.250,4.500	01-15-60	PRIN	50,000.00		29,000.00	01-15-80
				INTR	21,267.50	22.50	8,265.00	

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
SAN RAMON UNIF-DANVILLE COMP	D7E	5.000	12-15-64	PRIN	7,000.00		5,000.00	12-15-71
				INTR	1,400.00	125.00	625.00	
SAN RAMON UNIF-DANVILLE COMP	D8A	5.000,2.500,2.750,3.000 3.250,3.500	07-01-58	PRIN	120,000.00		72,000.00	07-01-78
				INTR	42,285.00	122.50	14,865.00	
SAN RAMON UNIF-DANVILLE COMP	D8B	5.000,4.250,4.500	01-15-60	PRIN	30,000.00		23,000.00	01-15-80
				INTR	16,172.50		7,755.00	
SAN RAMON UNIF-DANVILLE COMP	D9A	5.000,3.250,3.500, .100	12-15-64	PRIN	666,000.00		606,000.00	12-15-84
				INTR	247,587.50	1,575.00	185,406.25	
SAN RAMON UNIF-S.R. ELEM COMP	E1	3.000,2.750	10-01-48	PRIN	50,000.00		6,000.00	10-01-68
				INTR	16,260.00		165.00	
SAN RAMON UNIF-S.R. ELEM COMP	E2	5.000,4.500,4.250,4.500	07-15-59	PRIN	68,000.00		61,000.00	07-15-79
				INTR	41,725.00		20,075.00	
SAN RAMON UNIF-S.R. ELEM COMP	E3A	5.000,3.500,3.000,3.250 3.400	09-15-63	PRIN	177,000.00		165,000.00	09-15-83
				INTR	74,665.00		53,776.25	
SAN RAMON UNIF-S.R. ELEM COMP	E3B	5.000,3.000,3.250,3.500	11-01-64	PRIN	85,000.00		75,000.00	11-01-81
				INTR	26,763.00	81.25	19,325.00	
SAN RAMON UNIF-S.R. HIGH COMP	H3	1.000,1.500,1.750	02-01-51	PRIN	108,000.00		28,000.00	02-01-71
				INTR	20,542.50		1,365.00	
SAN RAMON UNIF-S.R. HIGH COMP	H4	2.750,2.500	07-01-52	PRIN	55,000.00		18,000.00	07-01-72
				INTR	15,457.50		1,350.00	
SAN RAMON UNIF-S.R. HIGH COMP	H5A	2.750,2.250,2.500	01-22-54	PRIN	120,000.00		42,000.00	01-22-74
				INTR	31,305.00		4,200.00	
SAN RAMON UNIF-S.R. HIGH COMP	H5B	3.000,2.250,2.500,2.750	11-01-54	PRIN	70,000.00		32,000.00	11-01-74
				INTR	20,063.75		3,520.00	
SAN RAMON UNIF-S.R. HIGH COMP	H6A	3.500,3.250	09-15-56	PRIN	300,000.00		150,000.00	09-15-76
				INTR	102,937.50		24,375.00	
SAN RAMON UNIF-S.R. HIGH COMP	H6B	4.000	01-01-57	PRIN	85,000.00		35,000.00	01-01-74
				INTR	30,600.00		5,600.00	
SAN RAMON UNIF-S.R. HIGH COMP	H6C	5.000,4.000,3.750,4.000	01-01-58	PRIN	115,000.00		61,000.00	01-01-78
				INTR	46,905.00		13,815.00	
SAN RAMON UNIF-S.R. HIGH COMP	H7A	5.000,4.000,4.250	09-01-59	PRIN	60,000.00		39,000.00	09-01-79
				INTR	27,120.00		10,713.75	
SAN RAMON UNIF-S.R. HIGH COMP	H7B	5.000,4.500,4.250	02-15-60	PRIN	160,000.00		104,000.00	02-15-80
				INTR	73,740.00	42.50	31,040.00	
SAN RAMON UNIF-S.R. HIGH COMP	H7C	5.000,3.500,3.750,4.000	03-15-61	PRIN	139,000.00		97,000.00	03-15-81
				INTR	55,515.00	35.00	27,615.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1967 (continued)

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
SAN RAMON UNIF-S R HIGH COMP	H8A	5.000,3.750,2.750,3.000 3.250,3.500	06-01-62	PRIN	250,000.00		190,000.00	06-01-82
				INTR	91,670.00	87.50	52,320.00	
SAN RAMON UNIF-S R HIGH COMP	H8B	5.000,3.000,3.250,3.400 1.000	11-01-62	PRIN	350,000.00		270,000.00	11-01-82
				INTR	110,182.50	487.50	60,098.75	
SAN RAMON UNIF-S.R. HIGH COMP	H9A	5.000,4.000,3.000,3.250 3.500	01-15-64	PRIN	340,000.00		325,000.00	01-15-84
				INTR	139,200.00		104,400.00	
SAN RAMON UNIF-S R HIGH COMP	H9B	5.000,4.000	05-15-64	PRIN	105,000.00		75,000.00	05-15-75
				INTR	29,700.00		15,600.00	
SAN RAMON UNIF-S R HIGH COMP	H9C	5.000,3.250,3.500	05-01-65	PRIN	325,000.00		295,000.00	05-01-85
				INTR	118,987.50	593.75	96,387.50	
SAN RAMON UNIF-S R HIGH COMP	H9D	5.000,4.250,4.400	08-15-66	PRIN	560,000.00		560,000.00	08-15-86
				INTR	272,205.00		272,205.00	
SAN RAMON VALLEY UNIF SCH DIST	01A	5.000,4.500,3.700,3.750 3.900,4.000,4.100	04-15-67	PRIN	1,365,000.00		1,365,000.00	04-15-87
				INTR	564,165.00		564,165.00	
SAN RAMON UNIF-S R HIGH COMP	10A	5.000,4.000,3.500, .050	05-15-64	PRIN	155,000.00		155,000.00	05-15-84
				INTR	74,400.00	616.25	59,077.50	
TOTAL- UNIFIED SCHOOL DISTRICT ISSUES				PRIN	74,015,000.00	9,000.00	49,500,000.00	
				INTR	26,238,030.25	18,660.50	13,666,947.75	
HIGH SCHOOL DISTRICT ISSUES								
ACALANES UNION HIGH SCH DIST	03	2.000,2.250,2.500	01-01-48	PRIN	540,000.00		45,000.00	01-01-68
				INTR	168,862.50		1,125.00	
ACALANES UNION HIGH SCH DIST	04	2.000,2.250	10-01-50	PRIN	888,000.00	5,000.00	180,000.00	10-01-70
				INTR	192,762.50	50.00	7,608.75	
ACALANES UNION HIGH SCH DIST	05A	5.000,2.250,2.500,2.750	10-01-52	PRIN	320,000.00		110,000.00	10-01-73
				INTR	91,312.50		10,700.00	
ACALANES UNION HIGH SCH DIST	05B	5.000,3.000,3.250	10-01-53	PRIN	300,000.00		105,000.00	10-01-73
				INTR	100,762.50		11,943.75	
ACALANES UNION HIGH SCH DIST	05C	4.000,1.500,2.000,2.250 2.500	10-01-54	PRIN	420,000.00		168,000.00	10-01-74
				INTR	101,587.50	125.00	16,695.00	
ACALANES UNION HIGH SCH DIST	05D	5.000,2.250,2.500,2.750	06-01-55	PRIN	100,000.00	4,000.00	40,000.00	06-01-75
				INTR	27,100.00	168.75	4,762.50	
ACALANES UNION HIGH SCH DIST	05E	5.000,2.500,2.750	11-15-55	PRIN	360,000.00		140,000.00	11-15-73
				INTR	93,150.00	96.25	13,450.00	
ACALANES UNION HIGH SCH DIST	06A	5.000,2.250,2.500,2.750	04-01-56	PRIN	400,000.00	5,000.00	180,000.00	04-01-76
				INTR	112,850.00		24,600.00	
ACALANES UNION HIGH SCH DIST	06B	5.000,3.600,3.750,3.900	01-01-57	PRIN	700,000.00		350,000.00	01-01-77
				INTR	290,342.50	487.50	73,972.50	

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
ACALANES UNION HIGH SCH DIST	06C	5.000,3.500,3.000,3.250 3.500	02-15-58	PRIN INTR	800,000.00 288,900.00	 781.25	440,000.00 90,900.00	02-15-78
ACALANES UNION HIGH SCH DIST	06D	5.000,3.750,3.500,3.750	01-15-59	PRIN INTR	400,000.00 157,050.00	 298.75	240,000.00 58,000.00	01-15-79
ACALANES UNION HIGH SCH DIST	06E	5.000,4.000,2.000	01-01-60	PRIN INTR	200,000.00 85,300.00		130,000.00 33,500.00	01-01-80
ACALANES UNION HIGH SCH DIST	06F	5.000,3.000,3.250,3.500 3.750	01-01-61	PRIN INTR	750,000.00 295,402.50		528,000.00 147,202.50	01-01-81
ACALANES UNION HIGH SCH DIST	07A	5.000,4.750,2.750,3.000 3.250,3.500,3.750	07-01-61	PRIN INTR	850,000.00 336,312.50	 262.50	650,000.00 182,306.25	07-01-81
ACALANES UNION HIGH SCH DIST	07B	5.000,3.250,3.500,3.750 1.000	11-01-61	PRIN INTR	600,000.00 222,225.00	 75.00	450,000.00 110,212.50	11-01-81
ACALANES UNION HIGH SCH DIST	07C	5.000,2.500,2.750,3.000 3.250,3.400	10-01-62	PRIN INTR	1,220,000.00 401,030.00		960,000.00 244,890.00	10-01-82
ACALANES UNION HIGH SCH DIST	07D	5.000,4.500,3.000,3.100 3.250,3.400	10-15-63	PRIN INTR	700,000.00 235,305.00		595,000.00 160,588.75	10-15-83
ACALANES UNION HIGH SCH DIST	07E	5.000,4.250,3.250,3.500 .050	05-15-64	PRIN INTR	530,000.00 198,752.50	 1,183.75	455,000.00 140,207.50	05-15-85
ACALANES UNION HIGH SCH DIST	08A	5.000,4.500,4.200	12-01-66	PRIN INTR	2,200,000.00 990,990.00		2,200,000.00 990,990.00	12-01-86
ALHAMBRA UNION HIGH SCH DIST	05	2.500,2.750	04-01-48	PRIN INTR	875,000.00 297,850.00	 137.50	210,000.00 20,212.50	04-01-73
ALHAMBRA UNION HIGH SCH DIST	06A	3.750	11-15-57	PRIN INTR	300,000.00 118,125.00	 93.75	165,000.00 34,031.25	11-15-77
ALHAMBRA UNION HIGH SCH DIST	06B	5.000,4.750,3.000,3.250 3.500,1.000	12-15-60	PRIN INTR	1,000,000.00 360,875.00	 2,250.00	700,000.00 153,187.50	12-15-80
ALHAMBRA UNION HIGH SCH DIST	06C	5.000,4.000,2.500,2.750 3.000,3.150	06-15-62	PRIN INTR	250,000.00 87,645.00		200,000.00 51,682.50	06-15-82
ALHAMBRA UNION HIGH SCH DIST	06D	5.000,3.500,2.500,2.750 3.000,3.250	07-15-63	PRIN INTR	200,000.00 64,200.00		170,000.00 43,787.50	07-15-83
LIBERTY UNION HIGH SCH DIST	01A	5.000,2.250,2.500	07-15-52	PRIN INTR	200,000.00 52,775.00		60,000.00 4,500.00	07-15-72
LIBERTY UNION HIGH SCH DIST	01B	5.000,2.750,3.000,3.250	04-01-53	PRIN INTR	200,000.00 66,375.00		60,000.00 6,800.00	04-01-73
LIBERTY UNION HIGH SCH DIST	01C	2.750,3.000	04-15-54	PRIN INTR	50,000.00 17,146.00		21,000.00 2,520.00	04-15-74

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1967 (continued)

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
LIBERTY UNION HIGH SCH DIST	01D	5.000,3.000,3.250,3.300	07-01-56	PRIN	100,000.00		50,000.00	07-01-76
				INTR	35,400.00		8,218.75	
LIBERTY UNION HIGH SCH DIST	01E	5.000,3.500,3.750,4.000	11-01-61	PRIN	50,000.00		35,000.00	11-01-81
				INTR	18,937.50	200.00	9,345.00	
LIBERTY UNION HIGH SCH DIST	02A	5.000,3.000,3.250,3.400	08-15-64	PRIN	600,000.00		540,000.00	08-15-84
		3.500		INTR	212,595.00		162,870.00	
LIBERTY UNION HIGH SCH DIST	02B	5.000,4.500,3.000,3.100	12-15-64	PRIN	840,000.00		760,000.00	12-15-84
		3.250,3.400		INTR	302,985.00	75.00	232,691.25	
LIBERTY UNION HIGH SCH DIST	02C	5.000,3.750,3.600,3.700	12-15-65	PRIN	226,000.00		220,000.00	12-15-85
		3.750,3.800		INTR	100,412.50	1,360.00	86,890.00	
RICHMOND UNION HIGH SCH DIST	02	5.000	12-01-25	PRIN	885,000.00	2,000.00		12-01-65
				INTR	1,045,500.00	200.00		
RICHMOND UNION HIGH SCH DIST	03	5.000,4.000,2.500,2.750	08-01-48	PRIN	3,980,000.00		1,100,000.00	08-01-73
				INTR	1,370,550.00		104,025.00	
RICHMOND UNION HIGH SCH DIST	04A	5.000,2.250,2.500,2.750	10-15-52	PRIN	500,000.00		150,000.00	10-15-72
				INTR	135,875.00	393.75	12,250.00	
RICHMOND UNION HIGH SCH DIST	04B	5.000,2.250,2.750,2.500	03-01-53	PRIN	500,000.00		150,000.00	03-01-73
				INTR	147,750.00		13,125.00	
RICHMOND UNION HIGH SCH DIST	04C	4.500,2.000,2.500,2.750	03-15-54	PRIN	300,000.00		105,000.00	03-15-74
				INTR	82,275.00	361.25	11,437.50	
RICHMOND UNION HIGH SCH DIST	04D	5.000,2.250,2.500,2.750	08-15-54	PRIN	1,000,000.00		400,000.00	08-15-74
		1.500		INTR	270,625.00		28,750.00	
RICHMOND UNION HIGH SCH DIST	04E	5.000,2.250,2.500,2.750	07-01-55	PRIN	1,000,000.00		450,000.00	07-01-75
		1.000		INTR	269,875.00		40,687.50	
RICHMOND UNION HIGH SCH DIST	04F	5.000,3.250,2.750,1.000	11-01-55	PRIN	1,300,000.00		585,000.00	11-01-75
				INTR	374,562.50		54,193.75	
RICHMOND UNION HIGH SCH DIST	04G	5.000,4.000,3.750,3.850	01-01-57	PRIN	1,500,000.00		750,000.00	01-01-77
				INTR	620,362.50	187.50	157,237.50	
RICHMOND UNION HIGH SCH DIST	04H	5.000,4.500,3.750,4.000	12-15-57	PRIN	900,000.00		495,000.00	12-15-77
				INTR	376,650.00	1,160.00	107,493.75	
RICHMOND UNION HIGH SCH DIST	05A	5.000,3.800,3.250,3.500	05-15-64	PRIN	3,500,000.00		3,080,000.00	05-15-89
		.050		INTR	1,490,435.00	162.50	1,102,360.00	
RICHMOND UNION HIGH SCH DIST	05B	5.000,4.300,3.700,1.000	01-01-66	PRIN	2,500,000.00		2,375,000.00	01-01-86
				INTR	955,875.00	1,250.00	851,500.00	
RICHMOND UNION HIGH SCH DIST	05C	5.000,4.500,4.100,4.200	08-15-66	PRIN	4,750,000.00		4,750,000.00	08-15-86
				INTR	2,143,320.00		2,143,320.00	

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
SAN RAMON VALLEY UN HIGH SCH DIST	02	2.500,2.250,2.500	07-01-48	PRIN	269,000.00		30,000.00	07-01-68
				INTR	73,555.00		750.00	
TOTAL- HIGH SCHOOL DISTRICT ISSUES				PRIN	40,053,000.00	16,000.00	25,577,000.00	
				INTR	15,482,528.50	11,360.00	7,767,521.25	
ELEMENTARY SCHOOL DIST ISSUES								
BRENTWOOD UNION SCH DIST	06	3.250,3.000	02-01-54	PRIN	100,000.00		35,000.00	02-01-74
				INTR	31,625.00		4,200.00	
BRENTWOOD UNION SCH DIST	07A	5.000,3.250,3.400	08-01-56	PRIN	110,000.00		50,000.00	08-01-76
				INTR	37,855.00		8,466.25	
BRENTWOOD UNION SCH DIST	07B	2.000,4.000	04-01-57	PRIN	35,000.00		15,000.00	04-01-75
				INTR	12,840.00		2,560.00	
BRENTWOOD UNION SCH DIST	07C	5.000,4.250,3.500,3.750 4.000	05-01-61	PRIN	55,000.00		39,000.00	05-01-80
				INTR	22,605.00		10,740.00	
BRENTWOOD UNION SCH DIST	08	5.000,3.000,3.250,3.500	12-15-64	PRIN	190,000.00		180,000.00	12-15-84
				INTR	72,100.00	475.00	55,537.50	
BYRON UNION SCH DIST	02	4.000,3.750,4.000	07-15-53	PRIN	80,000.00		28,000.00	07-15-73
				INTR	32,550.00		3,900.00	
CANYON SCHOOL DISTRICT	02A	3.900	01-01-62	PRIN	13,000.00		8,000.00	01-01-75
				INTR	3,549.00		1,404.00	
CONCORD SCHOOL DISTRICT	03	1.500,1.000	07-01-45	PRIN	195,000.00		37,000.00	07-01-69
				INTR	43,320.00		847.50	
KNIGHTSEN SCHOOL DISTRICT	02	2.250,2.000,2.250	01-01-51	PRIN	40,000.00		8,000.00	01-01-71
				INTR	9,660.00		450.00	
KNIGHTSEN SCHOOL DISTRICT	03	2.750	06-01-52	PRIN	54,000.00	3,000.00	9,000.00	06-01-70
				INTR	14,107.50	825.00	495.00	
KNIGHTSEN SCHOOL DISTRICT	04	3.500,3.250,3.500	04-01-63	PRIN	60,000.00		48,000.00	04-01-83
				INTR	21,540.00		14,010.00	
LAFAYETTE SCHOOL DISTRICT	04	1.750	08-01-46	PRIN	157,000.00		40,000.00	08-01-70
				INTR	43,592.50		1,400.00	
LAFAYETTE SCHOOL DISTRICT	05	2.750	04-01-48	PRIN	108,000.00		25,000.00	04-01-72
				INTR	40,095.00		2,062.50	
LAFAYETTE SCHOOL DISTRICT	06	2.000,2.250,2.500	02-01-50	PRIN	112,000.00		27,000.00	02-01-72
				INTR	30,462.50		2,125.00	
LAFAYETTE SCHOOL DISTRICT	07	2.000,1.750	02-01-51	PRIN	70,000.00			02-01-65
				INTR	9,375.00	43.75		
LAFAYETTE SCHOOL DISTRICT	08	5.000,3.000,3.250	10-01-53	PRIN	200,000.00		70,000.00	10-01-73
				INTR	67,175.00	162.50	7,962.50	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1967 (continued)

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
LAFAYETTE SCHOOL DISTRICT	09A	4.750,2.000,2.250,2.500	11-01-54	PRIN	160,000.00		64,000.00	11-01-74
				INTR	41,920.00	212.50	6,400.00	
LAFAYETTE SCHOOL DISTRICT	09B	5.000,2.250,2.500,2.750	12-01-55	PRIN	240,000.00		108,000.00	12-01-75
				INTR	68,850.00	233.75	13,365.00	
LAFAYETTE SCHOOL DISTRICT	10A	5.000,3.750,3.500,3.650	12-15-56	PRIN	300,000.00		150,000.00	12-15-76
				INTR	115,837.50	551.50	27,195.00	
LAFAYETTE SCHOOL DISTRICT	10B	5.000,3.000,3.250,3.500	07-15-58	PRIN	225,000.00		145,000.00	07-15-78
		2.000		INTR	84,800.00	75.00	29,831.25	
LAFAYETTE SCHOOL DISTRICT	10C	5.000,4.500,3.750,4.000	02-01-59	PRIN	145,000.00		89,000.00	02-01-79
		2.000		INTR	62,070.00	100.00	21,850.00	
LAFAYETTE SCHOOL DISTRICT	10D	5.000,3.750,4.000	12-15-59	PRIN	175,000.00		105,000.00	12-15-79
				INTR	67,500.00	775.00	23,250.00	
LAFAYETTE SCHOOL DISTRICT	10E	5.000,4.000,3.750,4.000	01-01-61	PRIN	125,000.00		89,000.00	01-01-82
		1.000		INTR	50,610.00		23,940.00	
LAFAYETTE SCHOOL DISTRICT	11A	5.000,4.000,3.750,4.000	01-01-61	PRIN	70,000.00		52,000.00	01-01-81
				INTR	32,390.00	200.00	16,400.00	
LAFAYETTE SCHOOL DISTRICT	11B	5.000,2.500,3.000,3.250	06-15-62	PRIN	550,000.00		425,000.00	06-15-82
				INTR	185,875.00	975.00	110,250.00	
LAFAYETTE SCHOOL DISTRICT	11C	5.000,3.000,3.250,3.500	07-15-63	PRIN	100,000.00		85,000.00	07-15-83
				INTR	35,362.50	75.00	23,975.00	
LAFAYETTE SCHOOL DISTRICT	11D	5.000,3.250,3.000,3.250	06-01-64	PRIN	405,000.00		345,000.00	06-01-84
		3.400		INTR	145,050.00	1,267.50	104,400.00	
MARTINEZ SCHOOL DISTRICT	04	2.500,2.750	04-01-48	PRIN	875,000.00		210,000.00	04-01-73
				INTR	297,850.00	288.75	20,212.50	
MARTINEZ SCHOOL DISTRICT	05	4.250,1.500,2.000,2.250	04-15-54	PRIN	532,000.00		207,000.00	04-15-75
		2.500		INTR	133,800.00	125.00	23,275.00	
MARTINEZ SCHOOL DISTRICT	06A	5.000,3.000,3.250,3.500	02-01-58	PRIN	255,000.00		143,000.00	02-01-78
				INTR	92,690.00		29,347.50	
MARTINEZ SCHOOL DISTRICT	06B	5.000,3.250,3.500,3.750	01-01-61	PRIN	350,000.00		248,000.00	01-01-82
		1.000		INTR	137,505.00		66,780.00	
MARTINEZ SCHOOL DISTRICT	06C	5.000,3.500,2.750,3.000	07-15-63	PRIN	345,000.00		300,000.00	07-15-83
		3.250		INTR	119,800.00		83,756.25	
MORAGA SCHOOL DISTRICT	01A	5.000,3.750,3.500,3.700	08-15-56	PRIN	95,000.00		45,000.00	08-15-75
				INTR	35,570.00		7,472.50	
MORAGA SCHOOL DISTRICT	01B	4.100	10-15-58	PRIN	28,000.00		12,000.00	10-15-72
				INTR	8,610.00		1,476.00	

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
MORAGA SCHOOL DISTRICT	01C	5.000,4.250	02-01-60	PRIN	42,000.00		28,000.00	02-01-81
				INTR	20,310.00		8,970.00	
MORAGA SCHOOL DISTRICT	01D	5.000,3.750,3.000,3.250 3.500	06-01-62	PRIN	85,000.00		65,000.00	06-01-82
				INTR	32,480.00	60.00	18,805.00	
MORAGA SCHOOL DISTRICT	02A	5.000,3.750,3.000,3.250 3.500	06-01-62	PRIN	102,000.00		77,000.00	06-01-82
				INTR	38,027.50		21,677.50	
MORAGA SCHOOL DISTRICT	02B	3.500	02-01-63	PRIN	60,000.00		60,000.00	02-01-81
				INTR	32,550.00		24,150.00	
MORAGA SCHOOL DISTRICT	02C	4.000,3.250	02-01-64	PRIN	95,000.00		65,000.00	02-01-73
				INTR	16,162.50		7,800.00	
MORAGA SCHOOL DISTRICT	02D	5.000,3.000,3.250	03-15-65	PRIN	93,000.00		73,000.00	03-15-75
				INTR	18,930.00		10,005.00	
MORAGA SCHOOL DISTRICT	03A	3.250,3.400	03-15-65	PRIN	52,000.00		52,000.00	03-15-79
				INTR	19,110.00		18,005.00	
MORAGA SCHOOL DISTRICT	03B	5.000,4.250,3.400,3.500	12-01-65	PRIN	255,000.00		255,000.00	12-01-79
				INTR	81,022.50		66,521.25	
MORAGA SCHOOL DISTRICT	03C	4.600	10-15-66	PRIN	200,000.00		200,000.00	10-15-86
				INTR	96,600.00		96,600.00	
OAKLEY UNION SCH DIST	03	2.750,3.000,3.250	01-01-48	PRIN	110,000.00		10,000.00	01-01-68
				INTR	44,905.00		325.00	
OAKLEY UNION SCH DIST	04	2.250,2.000,2.250	02-01-51	PRIN	32,000.00		16,000.00	02-01-71
				INTR	9,755.00		1,035.00	
OAKLEY UNION SCH DIST	05A	5.000,3.500,3.000	12-01-55	PRIN	110,000.00		54,000.00	12-01-75
				INTR	37,800.00	15.00	7,290.00	
OAKLEY UNION SCH DIST	05B	3.750	07-15-56	PRIN	14,000.00		4,000.00	07-15-70
				INTR	3,937.50		300.00	
OAKLEY UNION SCH DIST	05C	4.000,3.500	03-01-64	PRIN	26,000.00		11,000.00	03-01-70
				INTR	3,085.00	17.50	655.00	
OAKLEY UNION SCH DIST	06A	5.000,4.000	04-01-59	PRIN	79,000.00		48,000.00	04-01-79
				INTR	34,390.00		12,480.00	
OAKLEY UNION SCH DIST	06B	5.000,4.250,4.500	03-01-60	PRIN	37,000.00		23,000.00	03-01-79
				INTR	16,395.00		6,420.00	
OAKLEY UNION SCH DIST	06C	3.500,3.600	03-01-64	PRIN	74,000.00		74,000.00	03-01-84
				INTR	34,110.00	70.00	26,310.00	
ORINDA UNION SCH DIST	05	2.750,3.000	03-01-48	PRIN	135,000.00		7,000.00	03-01-68
				INTR	40,695.00		210.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1967 (continued)

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
ORINDA UNION SCH DIST	06	2.000,2.250,2.500	01-01-50	PRIN	92,000.00		24,000.00	01-01-70
				INTR	25,350.00		1,350.00	
ORINDA UNION SCH DIST	07	2.000,2.250,2.500,2.750	11-15-50	PRIN	369,000.00		80,000.00	11-15-70
				INTR	79,485.00		3,781.25	
ORINDA UNION SCH DIST	08A	5.000,2.000,2.250,2.500 2.750	06-01-54	PRIN	100,000.00		35,000.00	06-01-74
				INTR	26,800.00		3,775.00	
ORINDA UNION SCH DIST	08B	2.500,2.250,2.500,2.750	03-01-55	PRIN	115,000.00		48,000.00	03-01-75
				INTR	32,505.00	27.50	5,925.00	
ORINDA UNION SCH DIST	08C	5.000,2.500,2.750	11-15-55	PRIN	310,000.00		145,000.00	11-15-76
				INTR	90,600.00	200.00	19,300.00	
ORINDA UNION SCH DIST	08D	4.000	01-15-57	PRIN	190,000.00		90,000.00	01-15-76
				INTR	76,000.00		18,000.00	
ORINDA UNION SCH DIST	09A	4.250,3.750	11-15-57	PRIN	131,000.00		77,000.00	11-15-77
				INTR	54,517.50		15,881.25	
ORINDA UNION SCH DIST	09B	5.000,4.250,3.000,3.250 3.500,3.750	11-15-58	PRIN	232,000.00		144,000.00	11-15-78
				INTR	90,017.50	282.50	31,425.00	
ORINDA UNION SCH DIST	08E	5.000,2.750	07-15-62	PRIN	35,000.00		15,000.00	07-15-69
				INTR	4,975.00	68.75	618.75	
ORINDA UNION SCH DIST	09C	5.000,4.250,3.500,3.750	12-15-59	PRIN	105,000.00		70,000.00	12-15-80
				INTR	44,212.50		18,368.75	
ORINDA UNION SCH DIST	09D	5.000,3.500,3.250,3.500 3.750	06-01-61	PRIN	115,000.00		84,000.00	06-01-81
				INTR	45,075.00		22,800.00	
ORINDA UNION SCH DIST	09E	5.000,3.750,3.000,3.250 3.500	11-01-61	PRIN	210,000.00		160,000.00	11-01-81
				INTR	78,392.50	103.75	42,120.00	
ORINDA UNION SCH DIST	09F	5.000,2.750,3.000,3.250 3.400	07-15-62	PRIN	157,000.00		137,000.00	07-15-82
				INTR	57,865.00	81.25	36,305.25	
ORINDA UNION SCH DIST	10A	5.000,3.750,3.000,3.250	05-01-65	PRIN	150,000.00		140,000.00	05-01-85
				INTR	59,100.00	81.25	49,225.00	
ORINDA UNION SCH DIST	10B	5.000,4.750,4.100,4.200	09-01-66	PRIN	250,000.00		250,000.00	09-01-91
				INTR	160,215.00		160,215.00	
PACHECO SCHOOL DISTRICT	02	3.000,3.250	08-01-48	PRIN	35,000.00		4,000.00	08-01-68
				INTR	12,925.00		130.00	
PINOLE-HERCULES UNION SCH DIST	02	2.500,2.250	07-01-50	PRIN	63,000.00		15,000.00	07-01-69
				INTR	15,367.50		506.25	
PINOLE-HERCULES UNION SCH DIST	03	3.000,3.250	05-15-53	PRIN	39,000.00	1,000.00	12,000.00	05-15-73
				INTR	13,230.00	162.50	1,365.00	

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
PINOLE-HERCULES UNION SCH DIST	04	3.250,2.750,3.000	06-15-54	PRIN	67,000.00	3,000.00	28,000.00	06-15-74
				INTR	22,200.00	60.00	3,360.00	
PINOLE-HERCULES UNION SCH DIST	05B	2.750,3.000	10-01-55	PRIN	96,000.00		45,000.00	10-01-75
				INTR	30,875.00	225.00	6,075.00	
PINOLE-HERCULES UNION SCH DIST	05C	5.000,3.500,3.750,1.000	09-15-60	PRIN	142,000.00		100,000.00	09-15-80
				INTR	55,547.50		23,887.50	
PINOLE-HERCULES UNION SCH DIST	05D	5.000,3.250,3.500,3.750Q 4.000	11-15-61	PRIN	58,000.00		45,000.00	11-15-81
				INTR	24,285.00	48.75	13,027.50	
PINOLE-HERCULES UNION SCH DIST	06A	2.000,4.000	02-01-57	PRIN	140,000.00		70,000.00	02-01-77
				INTR	57,960.00		15,400.00	
PINOLE-HERCULES UNION SCH DIST	06B	5.000,4.000,4.250	09-01-57	PRIN	190,000.00		109,000.00	09-01-77
				INTR	85,775.00		25,380.00	
PINOLE-HERCULES UNION SCH DIST	06C	5.000,4.000,3.750,1.000	03-15-59	PRIN	185,000.00		113,000.00	03-15-79
				INTR	74,037.50		25,057.50	
PINOLE-HERCULES UNION SCH DIST	06D	5.000,4.500,3.000,3.250 3.500,3.750	11-15-61	PRIN	187,000.00		143,000.00	11-15-81
				INTR	73,802.50		39,855.00	
PINOLE-HERCULES UNION SCH DIST	06E	5.000,3.500,3.000,3.100 3.250,3.400, .100	06-15-63	PRIN	298,000.00		240,000.00	06-15-83
				INTR	102,477.50	1,585.00	61,627.50	
PINOLE-HERCULES UNION SCH DIST	07A	5.000,3.000,3.100,3.250 3.300,3.400	12-15-64	PRIN	760,000.00		680,000.00	12-15-84
				INTR	258,380.00	313.75	194,448.75	
RICHMOND SCHOOL DISTRICT	05	2.000,2.500,2.750	05-01-48	PRIN	3,590,000.00		835,000.00	05-01-73
				INTR	1,170,375.00	536.25	77,962.50	
RICHMOND SCHOOL DISTRICT	06A	3.750,2.000,2.250	07-15-52	PRIN	300,000.00		90,000.00	07-15-72
				INTR	69,562.50		6,075.00	
RICHMOND SCHOOL DISTRICT	06B	5.000,3.500	08-04-53	PRIN	500,000.00		175,000.00	08-04-73
				INTR	194,250.00		21,437.50	
RICHMOND SCHOOL DISTRICT	06C	4.500,2.000,2.500,2.750	03-15-54	PRIN	500,000.00		175,000.00	03-15-74
				INTR	136,999.00	37.50	19,062.50	
RICHMOND SCHOOL DISTRICT	06D	5.000,2.250,2.500,2.750 1.500	08-15-54	PRIN	1,000,000.00		400,000.00	08-15-74
				INTR	270,625.00		28,750.00	
RICHMOND SCHOOL DISTRICT	06E	5.000,3.250,2.750,1.000	11-01-55	PRIN	1,500,000.00		675,000.00	11-01-75
				INTR	432,187.50	481.25	62,531.25	
RICHMOND SCHOOL DISTRICT	06F	5.000,4.000,3.750,3.850	01-01-57	PRIN	500,000.00		250,000.00	01-01-77
				INTR	206,787.50	37.50	52,412.50	
RICHMOND SCHOOL DISTRICT	06G	5.000,2.500,2.750,3.000 3.250,3.500	04-01-58	PRIN	200,000.00		110,000.00	04-01-78
				INTR	69,675.00		22,325.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1967 (continued)

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
RICHMOND SCHOOL DISTRICT	06H	5.000,4.250,3.250,3.500 3.750,3.900	03-01-59	PRIN	250,000.00		170,000.00	03-01-79
				INTR	109,227.50		43,642.50	
RICHMOND SCHOOL DISTRICT	06I	5.000,4.000,1.000	03-01-60	PRIN	250,000.00	3,000.00	159,000.00	03-01-80
				INTR	104,270.00	725.00	40,500.00	
RODEO SCHOOL DISTRICT	03	1.750,2.000,2.250	09-01-47	PRIN	225,000.00	1,000.00	15,000.00	09-01-67
				INTR	52,400.00		168.75	
RODEO SCHOOL DISTRICT	04	3.250,2.000,2.250,2.500	05-15-51	PRIN	587,000.00		152,000.00	05-15-71
				INTR	159,737.50		9,650.00	
SAN PABLO SCHOOL DISTRICT	06	3.500	02-01-48	PRIN	153,000.00		8,000.00	02-01-68
				INTR	73,150.00		280.00	
SAN PABLO SCHOOL DISTRICT	07	3.500,2.000,2.250	06-01-52	PRIN	210,000.00		60,000.00	06-01-73
				INTR	50,600.00	56.25	4,725.00	
SAN PABLO SCHOOL DISTRICT	08A	4.750,2.750,2.500	02-01-55	PRIN	200,000.00		80,000.00	02-01-75
				INTR	58,500.00	68.75	9,150.00	
SAN PABLO SCHOOL DISTRICT	08B	5.000,3.500,3.750	03-15-57	PRIN	100,000.00		50,000.00	03-15-77
				INTR	38,850.00		10,275.00	
SAN PABLO SCHOOL DISTRICT	09A	5.000,3.500,3.750	03-15-57	PRIN	300,000.00		150,000.00	03-15-77
				INTR	116,550.00	912.50	30,825.00	
SAN PABLO SCHOOL DISTRICT	09B	4.250	06-01-57	PRIN	40,000.00		20,000.00	06-01-77
				INTR	17,850.00		4,675.00	
SAN PABLO SCHOOL DISTRICT	09C	5.000,3.000,3.500,3.750	04-15-58	PRIN	85,000.00		49,000.00	04-15-78
				INTR	34,855.00	298.75	11,557.50	
SAN PABLO SCHOOL DISTRICT	09D	3.950	09-15-58	PRIN	42,000.00		26,000.00	09-15-79
				INTR	18,249.00		6,675.50	
SAN PABLO SCHOOL DISTRICT	09E	5.000,4.250	06-15-59	PRIN	25,000.00		12,000.00	06-15-79
				INTR	9,885.00	127.50	3,315.00	
SAN PABLO SCHOOL DISTRICT	09F	5.000,3.250	11-15-61	PRIN	8,000.00		3,000.00	11-15-69
				INTR	1,345.00		146.25	
SAN PABLO SCHOOL DISTRICT	10	5.000,3.250,3.500,3.750 3.900	11-15-61	PRIN	498,000.00		378,000.00	11-15-81
				INTR	198,238.50	37.50	107,302.00	
SHELDON SCHOOL DISTRICT	01	2.500	11-15-50	PRIN	40,000.00		8,000.00	11-15-70
				INTR	10,500.00		400.00	
SHELDON SCHOOL DISTRICT	02A	3.000,2.500,3.000	10-15-54	PRIN	34,000.00		16,000.00	10-15-74
				INTR	11,700.00		1,920.00	
SHELDON SCHOOL DISTRICT	03A	3.500	04-01-56	PRIN	47,000.00		25,000.00	04-01-76
				INTR	18,865.00	1,750.00	4,620.00	

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
SHELDON SCHOOL DISTRICT	03B	2.000,4.000	03-15-57	PRIN	60,000.00		30,000.00	03-15-77
				INTR	25,020.00		6,600.00	
SHELDON SCHOOL DISTRICT	03C	4.250	11-01-58	PRIN	80,000.00		48,000.00	11-01-78
				INTR	35,700.00		12,240.00	
SHELDON SCHOOL DISTRICT	03D	5.000,4.250,4.500	04-15-60	PRIN	53,000.00		32,000.00	04-15-78
				INTR	21,930.00	86.25	8,257.50	
SHELDON SCHOOL DISTRICT	03E	5.000,3.750,3.000,3.250 3.500	06-01-62	PRIN	138,000.00		113,000.00	06-01-82
				INTR	58,312.50	781.25	36,162.50	
SHELDON SCHOOL DISTRICT	03F	5.000,3.000	02-01-63	PRIN	35,000.00		15,000.00	02-01-70
				INTR	4,500.00		900.00	
VINE HILL SCHOOL DISTRICT	03	3.250,3.000	06-01-48	PRIN	29,000.00		2,000.00	06-01-68
				INTR	10,785.00		60.00	
VINE HILL SCHOOL DISTRICT	04A	3.750,3.500,3.750	06-15-53	PRIN	23,000.00		9,000.00	06-15-76
				INTR	10,177.50	75.00	1,687.50	
VINE HILL SCHOOL DISTRICT	05A	3.500,3.250,3.500	03-01-56	PRIN	35,000.00	2,000.00	13,000.00	03-01-74
				INTR	11,055.00	1,030.00	1,710.00	
VINE HILL SCHOOL DISTRICT	05B	5.000,3.000,2.750,3.000 3.250,3.500	02-15-63	PRIN	111,000.00		87,000.00	02-15-83
				INTR	36,677.50		23,967.50	
WALNUT CREEK SCHOOL DIST	03	2.000,2.250,2.500	06-01-48	PRIN	111,000.00		10,000.00	06-01-68
				INTR	32,020.00		250.00	
WALNUT CREEK SCHOOL DIST	04	5.000,2.500	04-01-49	PRIN	89,000.00		10,000.00	04-01-69
				INTR	25,200.00		375.00	
WALNUT CREEK SCHOOL DIST	05	2.250	05-01-50	PRIN	72,000.00		4,000.00	05-01-68
				INTR	15,390.00		90.00	
WALNUT CREEK SCHOOL DIST	06	2.250,2.000,2.250,2.750 3.000	01-01-51	PRIN	60,000.00		20,000.00	01-01-71
				INTR	22,712.50	33.75	1,270.00	
WALNUT CREEK SCHOOL DIST	07A	5.000,2.500,2.750	12-15-53	PRIN	350,000.00		140,000.00	12-15-73
				INTR	107,575.00	343.75	13,475.00	
WALNUT CREEK SCHOOL DIST	07B	3.000,2.500,3.000	04-15-55	PRIN	50,000.00		24,000.00	04-15-75
				INTR	16,850.00		3,240.00	
WALNUT CREEK SCHOOL DIST	08A	5.000,2.000,2.500,2.750	04-15-55	PRIN	100,000.00		40,000.00	04-15-75
				INTR	28,425.00	385.00	4,950.00	
WALNUT CREEK SCHOOL DIST	08B	5.000,2.500,2.750,2.900	07-15-56	PRIN	400,000.00		200,000.00	07-15-76
				INTR	121,970.00	68.75	28,460.00	
WALNUT CREEK SCHOOL DIST	08C	2.000,4.000	02-15-57	PRIN	100,000.00		50,000.00	02-15-77
				INTR	41,700.00		11,000.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1967 (continued)

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
WALNUT CREEK SCHOOL DIST	08D	4.250	06-01-57	PRIN	50,000.00	2,000.00	30,000.00	06-01-77
				INTR	24,437.50	233.75	7,012.50	
WALNUT CREEK SCHOOL DIST	08E	5.000,3.000,2.750,3.000 3.250,3.500	04-01-58	PRIN	100,000.00		55,000.00	04-01-78
				INTR	35,762.50		11,412.50	
WALNUT CREEK SCHOOL DIST	08F	4.250	08-15-59	PRIN	50,000.00		29,000.00	08-15-79
				INTR	20,187.50	63.75	7,373.75	
WALNUT CREEK SCHOOL DIST	09A	5.000,3.250,3.500,3.750	07-01-61	PRIN	385,000.00		300,000.00	07-01-81
				INTR	153,350.00		82,750.00	
WALNUT CREEK SCHOOL DIST	09B	5.000,4.250,4.300	01-01-67	PRIN	325,000.00		325,000.00	01-01-87
				INTR	163,612.50		163,612.50	
TOTAL- ELEMENTARY SCHOOL DIST ISSUES				PRIN	26,966,000.00	15,000.00	13,343,000.00	
				INTR	9,199,363.00	17,957.75	2,923,345.25	
TOTAL-SCHOOL DISTRICT ISSUES				PRIN	141,034,000.00	40,000.00	88,420,000.00	
				INTR	50,919,921.75	47,978.25	24,357,814.25	

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
SPECIAL DISTRICTS								
WATER AND WATER WORKS								
CASTLE ROCK COUNTY WATER DIST		4.500,4.250	10-15-55	PRIN	60,000.00		47,000.00	10-15-79
				INTR	42,917.50	67.50	14,797.50	
CONTRA COSTA WATER WORKS DIST 1		3.500,3.750	05-01-48	PRIN	90,000.00		5,000.00	05-01-68
				INTR	38,137.50	37.50	187.50	
DIABLO VISTA COUNTY WATER DIST		4.500,3.250	06-15-51	PRIN	132,000.00		34,000.00	06-15-71
				INTR	52,205.00		2,827.50	
GREGORY GARDENS COUNTY WATER DIST		4.250,4.000,4.250	06-15-52	PRIN	800,000.00		525,000.00	06-15-82
				INTR	621,512.50	3,518.75	188,000.00	
OAKLEY COUNTY WATER IMPR DIST 1		3.750	01-01-55	PRIN	235,000.00		196,000.00	01-01-84
				INTR	180,950.00		74,512.50	
OAKLEY COUNTY WATER IMPR DIST 2		5.750,2.500,2.750,2.875	01-01-56	PRIN	950,000.00		500,000.00	01-01-77
				INTR	334,812.50	143.80	78,125.00	
SAN MIGUEL ESTATES COUNTY WATER		5.000,4.750	12-15-58	PRIN	65,000.00		61,000.00	06-15-83
				INTR	54,748.75	193.75	28,295.00	
SAN RAMON VALLEY COUNTY WATER DIS		5.750,5.000,3.750,4.000	01-01-59	PRIN	3,500,000.00		2,980,000.00	01-01-84
				INTR	2,349,950.00	1,155.00	1,235,900.00	
WALNUT COUNTY WATER DIST		4.000,3.750,3.900	07-01-62	PRIN	152,000.00		137,000.00	07-01-87
				INTR	91,277.50	213.75	65,422.75	
TOTAL- WATER AND WATER WORKS				PRIN	5,984,000.00		4,485,000.00	
				INTR	3,766,511.25	5,330.05	1,688,067.75	
SANITARY AND SANITATION								
BYRON SANITARY DIST		6.000,4.750	01-15-58	PRIN	35,000.00		27,000.00	07-15-83
				INTR	26,625.00		12,570.00	
CENTRAL CC SANITARY DIST 1947 ISS		3.000,2.750	06-15-47	PRIN	2,400,000.00		900,000.00	06-15-77
				INTR	1,114,793.75	5,527.50	136,875.00	
CENTRAL C C SANITARY DIST PACHECO		4.000,3.750	12-15-48	PRIN	70,000.00		8,000.00	12-15-68
				INTR	28,980.00		300.00	
CENTRAL C C SANITARY DIST	02A	5.000,3.750,4.000,3.500	04-15-57	PRIN	1,000,000.00		625,000.00	06-15-92
				INTR	643,333.33	4,493.75	312,312.50	
CENTRAL C C SANITARY DIST	02B	4.750,3.300,3.500,3.750 3.250	05-01-58	PRIN	2,500,000.00		2,060,000.00	05-01-93
				INTR	1,907,850.00	1,112.50	1,141,795.00	
CENTRAL C C SANITARY DIST	02C	5.000,4.250,4.400	06-01-59	PRIN	2,500,000.00		2,200,000.00	06-01-94
				INTR	2,424,145.00	7,473.75	1,574,715.00	
CENTRAL C C SANITARY DIST	02D	5.000,4.750,4.250,3.500	06-01-60	PRIN	2,900,000.00		2,775,000.00	06-01-95
				INTR	2,951,650.00	9,875.00	2,065,987.50	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1967 (continued)

		Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
CONTRA COSTA SANITATION DIST 3		3.875	04-15-62	PRIN	195,000.00		191,000.00	04-15-86
				INTR	135,702.50		97,998.75	
CONTRA COSTA SANITATION DIST 5		4.250	11-15-65	PRIN	20,000.00		19,000.00	11-15-85
				INTR	8,925.00	403.75	7,671.25	
CROCKETT-VALONA SANITARY DIST	00A	5.000,4.250,4.400	07-15-59	PRIN	275,000.00		230,000.00	07-15-89
				INTR	199,710.00	443.75	114,010.00	
MT VIEW SANITARY DIST 1		5.000,3.000,3.250	06-15-51	PRIN	250,000.00		120,000.00	06-15-79
				INTR	124,012.50	475.00	24,375.00	
OAKLEY SANITARY DIST 1		2.750,2.500	03-01-46	PRIN	30,000.00		9,000.00	03-01-76
				INTR	12,202.50		1,125.00	
RODEO SANITARY DIST	00A	5.750,4.750	07-01-57	PRIN	377,000.00		332,000.00	07-01-92
				INTR	422,412.50		251,585.00	
RODEO SANITARY DIST	00B	5.000,4.500,4.250	12-15-58	PRIN	40,000.00	4,000.00	24,000.00	06-15-79
				INTR	18,940.00	552.50	6,630.00	
SAN PABLO SANITARY DIST 1		4.000,4.250	06-15-53	PRIN	938,000.00		478,000.00	06-15-83
				INTR	617,237.50	2,805.00	183,727.50	
SANITATION DIST 7A IMPR DIST 1	00A	5.000,4.500,4.300	04-01-57	PRIN	300,000.00		218,000.00	04-01-82
				INTR	195,790.00	907.50	73,725.00	
SANITATION DIST 7A IMPR DIST 1	00B	3.750,3.500,3.750	04-01-65	PRIN	90,000.00		84,000.00	04-01-85
				INTR	37,987.50	93.75	31,400.00	
SANITATION DIST 7B		4.000	05-01-64	PRIN	200,000.00		195,000.00	05-01-89
				INTR	124,200.00	600.00	100,200.00	
TOTAL- SANITARY AND SANITATION				PRIN	14,120,000.00	4,000.00	10,495,000.00	
				INTR	10,994,497.08	34,763.75	6,137,002.50	
HOSPITALS								
CONCORD HOSP DIST		6.000,5.500,3.250,3.400 .100	04-15-64	PRIN	1,850,000.00		1,625,000.00	04-15-84
				INTR	686,400.00		467,550.00	
PITTSBURG COMMUNITY HOSP DIST		2.500	12-15-48	PRIN	350,000.00		40,000.00	12-15-68
				INTR	28,980.00	437.50	1,000.00	
WEST CONTRA COSTA HOSP DIST		3.500,3.250,2.500,2.750	06-15-51	PRIN	845,000.00		245,000.00	06-15-71
				INTR	296,600.00		17,050.00	
TOTAL- HOSPITALS				PRIN	3,045,000.00		1,910,000.00	
				INTR	1,011,980.00	437.50	485,600.00	
FIRE PROTECTION								
CROCKETT COUNTY FIRE PROT DIST		5.000,3.750,3.500,3.750	10-01-56	PRIN	125,000.00		65,000.00	10-01-76
				INTR	51,000.00	200.00	12,626.25	

	Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
EL SOBRANTE COUNTY FIRE PROT DIST	5.000,3.500,3.750,4.000	02-01-58	PRIN	88,000.00		36,000.00	02-01-73
			INTR	28,470.00	80.00	4,995.00	
LAFAYETTE FIRE DISTRICT	6.000,4.750,4.500,4.750	07-01-57	PRIN	120,000.00		84,000.00	07-01-87
			INTR	26,925.00		41,180.00	
OAKLEY COUNTY FIRE PROT DIST	4.000	02-01-57	PRIN	40,000.00		20,000.00	02-01-77
			INTR	16,800.00		4,400.00	
ORINDA COUNTY FIRE PROT DIST	1.500,2.000,1.750	12-15-50	PRIN	75,000.00		35,000.00	12-15-71
			INTR	29,162.50	135.00	1,948.75	
TOTAL- FIRE PROTECTION			PRIN	448,000.00		240,000.00	
			INTR	152,357.50	415.00	65,150.00	
PUBLIC UTILITY							
DIABLO PUBLIC UTILITY DIST	5.500,4.750	08-01-58	PRIN	47,000.00		23,000.00	08-01-73
			INTR	18,997.50		4,108.75	
TOTAL- PUBLIC UTILITY			PRIN	47,000.00		23,000.00	
			INTR	18,997.50		4,108.75	
MUNICIPAL IMPROVEMENT							
BETHEL ISLAND MUNI IMPR DIST	6.000	01-01-62	PRIN	350,000.00		325,000.00	01-01-92
			INTR	412,200.00		310,200.00	
TOTAL- MUNICIPAL IMPROVEMENT			PRIN	350,000.00		325,000.00	
			INTR	412,200.00		310,200.00	
RECREATION							
ROLLINGWOOD-WILART PARK REC & PAR	5.000,4.000,4.250	08-01-58	PRIN	32,000.00		20,000.00	08-01-76
			INTR	14,180.00		4,240.00	
TOTAL- RECREATION			PRIN	32,000.00		20,000.00	
			INTR	14,180.00		4,240.00	
STORM DRAINAGE							
STORM DRAINAGE DISTRICT ZONE 16 00A	5.000,4.250,4.000,4.250	06-15-65	PRIN	200,000.00		190,000.00	06-15-05
			INTR	173,175.00	1,831.25	156,075.00	
TOTAL- STORM DRAINAGE			PRIN	200,000.00		190,000.00	
			INTR	173,175.00	1,831.25	156,075.00	

TABLE 88
Bonds Payable at June 30, 1967 (continued)

	Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
1915 ACT ASSESSMENTS							
ALCOSTA BOULEVARD 66-1	5.500,5.250,5.125	06-08-66	PRIN	2,165,348.05		2,165,348.05	07-02-81
			INTR	1,004,259.37	1,573.31	942,021.08	
AMADOR VALLEY WATER 64-3	4.000,3.750	04-02-65	PRIN	539,926.70		512,000.00	07-02-85
			INTR	274,334.98	646.90	228,192.45	
BETHEL ISLAND RD 65-4	5.000	09-02-66	PRIN	39,622.18		39,622.18	07-02-82
			INTR	19,424.25		19,424.25	
BYRON SANITARY DIST 57-1	5.750,5.500,5.750	04-15-58	PRIN	49,699.50		31,795.66	07-02-83
			INTR	37,529.32		15,643.93	
CENTRAL SANITARY LID 42	4.500,4.000,3.750,3.700	05-16-64	PRIN	412,000.00	3,000.00	300,000.00	07-02-79
			INTR	129,243.48	257.75	75,295.00	
CENTRAL SANITARY LID 43	4.000,3.750,3.500	03-02-65	PRIN	526,206.75		485,000.00	07-02-80
			INTR	163,514.40	70.00	124,136.25	
CENTRAL SANITARY LID 44	5.750,5.250,5.000	02-02-67	PRIN	533,985.23		533,985.23	07-02-82
			INTR	268,408.53		268,408.53	
CENTRAL SANITARY LID 45	5.750,5.250,5.000	02-02-67	PRIN	296,863.47		296,863.47	07-02-82
			INTR	146,911.34		146,911.34	
CLEARLAND HEIGHTS 60-7	5.000	01-02-61	PRIN	186,266.86		2,600.00	07-02-76
			INTR	80,090.73		1,115.00	
DIABLO PUBLIC UTILITY 56-1	4.750,4.500	10-20-56	PRIN	57,259.95		12,634.66	07-02-72
			INTR	23,248.86	108.39	2,427.80	
EAST RICHMOND HEIGHTS 59-3	5.500	02-16-63	PRIN	584,520.43	3,000.00	324,000.00	07-02-78
			INTR	269,519.96	15.00-	114,235.00	
EL VERANO WATER 60-4	4.500,4.750	01-02-61	PRIN	51,644.54		17,000.00	07-02-76
			INTR	19,451.28		4,807.50	
GREGORY MEADOWS 1	4.250,4.500	02-22-59	PRIN	10,307.55		1,374.34	07-02-74
			INTR	3,801.90		246.50	
ICHABOD LANE 61-4	5.000	09-22-62	PRIN	22,400.10		19,712.00	07-02-88
			INTR	15,431.25		10,841.60	
MONTCLAIR HIGHLANDS 60-5	5.000	11-02-60	PRIN	152,117.57		11,000.00	07-02-76
			INTR	66,075.97	25.00	5,175.00	
MT DIABLO BLVD LAFAYETTE 62-7	4.000	10-02-63	PRIN	52,731.77		42,000.00	07-02-82
			INTR	22,731.22		14,120.00	
MT VIEW SANITARY 7	6.000	01-02-53	PRIN	208,374.22		22,000.00	07-02-68
			INTR	105,785.55		1,380.00	
MT VIEW SANITARY 8	5.500	07-05-63	PRIN	344,000.00	3,000.00	262,000.00	07-02-78
			INTR	151,586.76	150.00	86,735.00	

	Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
OAKLEY SANITARY SERIES 3	4.000,5.250,5.000	04-08-60	PRIN	21,530.64		11,000.00	07-02-75
			INTR	10,241.47		3,011.25	
ORINDA CREST MANOR 60-3	5.000	09-02-60	PRIN	143,146.75		79,000.00	07-02-75
			INTR	55,346.41	25.00	17,625.00	
ORINDA CREST MANOR 60-3B	5.000	10-03-64	PRIN	93,518.00		90,000.00	07-02-75
			INTR	31,076.98		20,250.00	
ORINDA CREST MANOR 60-3C	5.000	03-02-66	PRIN	11,500.00		11,500.00	07-02-75
			INTR	3,416.59		2,937.50	
PARADISE ACRES 59-1	5.000	05-02-60	PRIN	5,599.95		2,986.64	07-02-75
			INTR	2,285.85		709.08	
RODEO 7TH STREET 61-3	5.000	07-07-62	PRIN	21,063.33		400.00	07-02-77
			INTR	8,393.08		210.00	
ROUND HILL ESTATES 59-2	5.000	02-17-60	PRIN	715,400.00		517,900.00	07-02-75
			INTR	344,965.32	450.00	117,027.50	
ROUND HILL ESTATES #2 62-2	5.000	06-02-62	PRIN	986,500.00		910,000.00	07-02-77
			INTR	477,688.70	1,675.00	256,500.00	
SAN PABLO SANITARY 30	4.000,3.500,3.625	03-02-63	PRIN	114,505.43		72,300.00	07-02-78
			INTR	35,764.85	294.00	16,294.27	
SAN PABLO SANITARY 31	3.500,3.700	06-02-64	PRIN	153,983.54		132,000.00	07-02-79
			INTR	51,845.02	259.00	31,956.00	
SAN PABLO SANITARY 32	4.250,4.000	12-02-64	PRIN	114,777.35		111,000.00	07-02-80
			INTR	41,661.61	297.50	31,510.00	
SAN PABLO SANITARY 33	4.750	02-02-67	PRIN	236,784.12		236,784.12	07-02-82
			INTR	100,008.20		100,008.20	
SAN PABLO SANITARY 34	5.000	09-02-66	PRIN	59,623.32		59,623.32	07-02-82
			INTR	25,265.67		25,265.67	
SAN RAMON HEIGHTS 61-7 LID 41	5.500	04-13-63	PRIN	57,702.24		37,387.24	07-02-78
			INTR	26,086.05		12,655.56	
TRACT 2747 61-1	5.000	03-02-61	PRIN	43,200.00		10,000.00	07-02-76
			INTR	18,630.14	50.00	3,850.00	
TRACT 2882 62-3	5.000	05-02-62	PRIN	120,681.00		4,000.00	07-02-77
			INTR	52,969.27		2,100.00	
TRACT 3306 64-4	4.750	05-15-65	PRIN	506,668.73		496,000.00	07-02-80
			INTR	214,196.00	4,252.50	171,712.50	
TOTAL- 1915 ACT ASSESSMENTS			PRIN	9,639,459.27	9,000.00	7,860,816.91	
			INTR	4,301,190.36	10,119.35	2,874,738.76	

TABLE 88
Bonds Payable at June 30, 1967 (continued)

	Coupon Rate (%)	Date of Issue		Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
WATER AND WATER WORKS (AGENCY)							
CONTRA COSTA WATER IMPROVEMENT 1	5.000, 4.750, 4.000, 3.750	02-01-61	PRIN	12,840,000.00	*	11,960,000.00	02-01-96
	3.000		INTR	11,475,900.00		8,346,850.00	
CONTRA COSTA WATER IMPROVEMENT 1B	5.000, 4.000, 3.000, 3.250	05-01-62	PRIN	1,000,000.00	*	920,000.00	05-01-89
	3.400		INTR	562,420.00		398,645.00	
PLEASANT HILL COUNTY WATER	3.000	01-01-41	PRIN	125,000.00	*	20,000.00	01-01-71
			INTR	67,500.00		1,500.00	
TOTAL - WATER AND WATER WORKS (AGENCY)			PRIN	13,965,000.00		12,900,000.00	
			INTR	12,105,820.00		8,746,995.00	
TOTAL - SPECIAL DISTRICTS			PRIN	47,830,459.27	13,000.00	38,448,816.91	
			INTR	32,950,908.69	52,896.90	20,472,177.76	
TOTAL BONDS AND INTEREST PAYABLE			PRIN	200,464,459.27	53,000.00	131,818,816.91	
			INTR	86,671,880.44	120,400.15	45,408,417.01	

* Amount unverified. Information available at District Office.

TABLE 8C
CONTRA COSTA COUNTY TAXABLE ASSESSED VALUATIONS

	1964-65	1965-66	1966-67	1967-68
Acalanes Union High School District:				
Canyon	308,980	310,720	341,020	371,870
Lafayette	49,191,160	52,576,790	55,053,650	57,301,125
Moraga	11,481,525	16,659,605	20,309,955	23,288,620
Orinda	45,174,040	45,724,880	47,156,790	48,938,580
Walnut Creek	55,137,740	61,619,360	69,939,735	73,095,450
Total	161,293,445	176,891,355	192,801,150	202,995,645
Amador Union High School District:				
Pleasanton	120,900	120,960	122,570	184,710
Antioch Unified School District	103,195,765	110,105,485	112,319,175	117,396,550
John Swett Union High School District:				
Carquinez	14,169,840			
Port Costa	2,200,660			
Rodeo	27,401,370			
Selby	3,616,870			
Total	47,388,740			
John Swett Unified School District		47,760,370	62,819,720	52,990,235
Liberty Union High School District:				
Brentwood	13,400,430	13,592,150	13,266,250	14,316,830
Byron	5,838,050	5,683,885	5,868,205	6,745,665
Knightsen	3,713,430	4,115,550	4,276,770	4,414,240
Oakley	11,932,035	15,258,680	17,438,800	16,570,025
Total	34,883,945	38,650,265	40,850,025	42,046,760
Livermore Joint Unified School District:				
Green Joint Union (formerly May)	413,060	440,170	476,870	487,960
Martinez Unified School District	46,524,150	48,252,190	62,834,550	83,961,130
Mt. Diablo Unified School District	205,068,695	228,739,805	256,173,515	312,030,340
Pittsburg Unified School District	127,869,935	130,887,270	134,201,575	133,532,145
Richmond Union High School District:				
Richmond	268,510,630			
San Pablo	41,818,045			
Pinole-Hercules	38,732,155			
Sheldon	13,030,550			
Total	362,091,380			
Richmond Unified School District		378,604,700	421,255,960	452,463,475
San Ramon Valley Union High School District:				
Alamo	14,009,600			
Danville	22,244,880			
San Ramon	8,849,150			
Total	45,103,630			
San Ramon Unified School District		54,533,790	60,682,835	70,094,210
Total County Assessed Valuation	1,133,953,645	1,214,986,360	1,344,537,945	1,468,183,160

TABLE 8C
CONTRA COSTA COUNTY TAXABLE ASSESSED VALUATIONS (continued)

	1964-65	1965-66	1966-67	1967-68
Valuation Taking Library Tax:				
Total County	1,133,953,645	1,214,986,360	1,344,537,945	1,468,183,160
Less Inside Richmond	219,908,390	230,680,090	264,581,510	283,144,455
Total - County Library	914,045,255	984,306,270	1,079,956,435	1,185,083,705
Valuation Junior College District:				
Total County	1,133,953,645	1,214,986,360	1,344,537,945	1,468,183,160
South County Joint Junior College (Alameda)	533,960	561,130	599,440	672,670
Total - Junior College District	1,133,419,685	1,214,425,230	1,343,938,505	1,467,510,490
Valuation in Incorporated Areas:				
Antioch	26,307,165	30,776,450	33,145,550	35,328,820
Brentwood	2,706,960	2,874,220	3,192,660	3,364,680
Clayton		1,428,180	1,752,210	2,048,090
Concord	74,105,305	85,553,190	102,339,070	128,469,250
El Cerrito	47,982,440	49,025,820	50,247,580	50,919,130
Hercules	5,785,170	5,283,520	5,792,070	12,699,180
Martinez	24,688,970	27,108,530	30,362,880	35,881,890
Pinole	12,476,900	14,293,220	16,581,160	18,231,920
Pittsburg	22,322,625	23,071,240	25,055,025	25,378,355
Pleasant Hill	26,081,520	28,585,690	31,603,550	41,130,640
Richmond	219,908,390	230,680,090	264,581,510	283,144,455
San Pablo	21,649,985	22,918,200	24,534,070	25,441,000
Walnut Creek	46,383,515	57,905,630	73,255,105	84,073,395
Total - Incorporated Areas	530,398,945	579,503,980	662,442,440	746,110,805
Valuation for Bond Service Purposes Only Where Different From Parent District Due to Boundary Changes:				
Acalanes High Bond 1-4	160,082,345	175,580,305	191,370,880	201,540,325
Acalanes High Bond 5-6B	161,230,815	176,823,125	192,678,300	202,908,185
Antioch Unified Bond 2-4D	102,549,825	109,327,315	111,542,965	116,345,490
John Swett Unified:				
Rodeo Component		27,206,190	28,299,345	28,200,405
Liberty High Bond 1A to D	35,529,885	39,428,435	41,626,235	43,097,820
Martinez Unified:				
Alhambra High Bond 5	47,735,250	49,563,240	64,264,820	85,416,450
Martinez Component	42,136,930	43,465,580	56,921,070	77,361,100
Vine Hill Component	4,387,220	4,786,610	5,913,480	6,600,030
Mt. Diablo Unified:				
Ambrose Component	8,783,510			
Concord Component	51,186,155	55,782,830	59,981,495	72,625,365
Pacheco Component	11,549,200	14,747,995	18,018,490	26,047,040
Pleasant Hill Component	35,823,305	39,638,990	43,310,505	
Richmond Unified:				
Pinole-Hercules Component		43,549,750	53,648,790	69,005,020
Richmond Component		277,280,700	306,316,760	319,242,275
Richmond High Bond 3-5	406,054,320	423,018,530	421,255,960	418,444,365
San Pablo Component		44,301,440	47,247,700	49,754,880
Sheldon		13,472,810	14,042,710	14,461,300
San Ramon Unified:				
Alamo Component		15,172,340	17,527,500	20,127,230
Danville Component		25,492,640	27,455,535	30,602,640
San Ramon Component		13,868,810	15,699,800	19,364,360
San Ramon High Bond 2	45,516,690	54,973,960	60,682,835	70,582,170

TABLE 8D
TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1964-65	1965-66	1966-67	1967-68
Cemetery Districts:				
Alamo-Lafayette	137,222,230	151,422,500	166,329,750	176,650,325
Byron-Brentwood-Knightsen Union	30,441,585	33,906,725	35,698,875	36,505,590
Mosquito Abatement Districts:				
Diablo Valley	29,011,245	32,741,155	35,544,755	36,105,100
Contra Costa County 1	696,551,290	757,804,645	827,573,340	928,762,960
Fire Districts:				
Bay Point	2,941,730	3,177,030	3,750,510	3,837,810
Bethel Island	5,672,635	5,975,050	5,966,730	6,111,275
Brentwood	14,664,850	15,018,870	14,672,020	16,017,180
Briones	1,199,250	1,066,730	1,084,830	1,449,440
Byron	5,102,990	4,949,275	5,149,035	5,763,745
Carquinez	1,388,170	1,386,140		
Central	112,094,555			
Contra Costa		255,738,880	290,375,470	376,807,640
Crockett	10,480,060	10,803,100		
Crockett-Carquinez			26,063,665	15,715,720
Danville	35,314,240	38,913,880	41,972,095	46,230,760
Eastern Contra Costa	25,576,610	28,011,725	31,989,345	35,759,720
Eastern Contra Costa Zone 1	18,355,880	23,074,060	28,648,645	31,790,340
El Sobrante	17,498,620	18,194,220	19,297,130	19,985,190
El Sobrante Bond	17,697,230	18,633,240	19,860,860	20,594,690
Island	25,370,510	26,888,705	30,166,220	33,144,220
Kensington	13,148,570	13,222,200	13,369,380	13,449,630
Lafayette	45,446,350	48,169,540	49,650,650	51,034,165
Mt. Diablo	113,383,675			
Mt. View	11,603,320	11,812,095	12,996,930	
Oakley	8,156,460	11,011,890	12,776,445	12,048,300
Oakley Bond	12,994,110	16,104,200	18,620,335	19,143,950
Orinda	36,642,480	37,196,820	38,583,880	40,304,380
Pinole	4,003,875	4,557,810	5,720,280	6,570,020
Rodeo	8,295,440	8,502,040	9,309,295	16,301,355
San Pablo	40,960,415	42,860,800	45,182,520	46,829,950
San Ramon	5,505,330	8,285,160	8,597,710	11,282,880
County Service Areas - Fire:				
F-1 Bay View	269,710	269,770	275,240	280,650
F-2 Tassajara		1,442,770	1,623,510	1,906,790
County Service Areas - Police:				
P-1 Crockett	5,329,250	5,461,545	6,158,845	5,509,360
Vehicle Parking Districts:				
District 1 - Orinda Crossroads	1,444,480	1,588,230	1,612,820	2,540,660
Sewer Maintenance Districts:				
Bay Point	764,870	830,780	1,153,950	1,345,590
Water Works Districts:				
Contra Costa County 1	2,604,890	2,687,730	3,101,050	
County Water Agencies:				
Contra Costa	1,030,028,230	1,118,767,255	1,327,504,520	1,449,994,745
Sanitary Districts:				
Bella Vista	1,622,290	1,539,410	1,875,880	1,924,620
Brentwood	2,593.930	2,673,470		
Byron	275,000	285,085	316,015	337,645
Central Contra Costa	226,507,095	260,755,735	294,572,570	327,297,460
Central Contra Costa Bond 1	216,959,715	248,997,625	282,190,180	311,704,500
Central Contra Costa Bond 2			294,572,570	312,738,750
Central Contra Costa Pacheco Annex Bond	9,547,380	11,758,110	12,382,290	15,592,960
Crockett-Valona	4,160,480	4,181,535	4,245,015	4,318,420
Mt. View	11,556,300	12,060,775	13,354,370	32,713,090

TABLE 8D
TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (continued)

	1964-65	1965-66	1966-67	1967-68
Sanitary Districts (continued):				
Oakley	1,276,680	1,298,360	1,364,310	1,398,810
Rodeo	4,638,410	4,912,520	5,060,315	5,192,035
San Pablo	67,640,085	72,253,430	77,009,320	79,533,520
Stege	69,813,995	71,092,185	72,697,175	74,011,125
County Sanitation Districts:				
District 3	6,795,580	8,079,200	9,308,990	10,478,530
District 7A	4,608,420	4,787,580	5,981,690	7,752,990
District 7A Improvement Bond 1	3,109,150	3,150,740	3,687,540	5,001,070
District 7B	943,130	932,720	1,285,890	1,567,890
District 7B Bond		932,720	1,285,890	1,475,800
District 5	122,160	122,820	131,160	173,680
Hospital Districts:				
Concord	172,214,640	192,816,120	214,455,560	263,840,210
Pittsburg Community	151,342,630	156,566,035	164,625,645	168,341,485
West Contra Costa	394,573,890	410,254,750	466,465,675	488,425,360
Park, Recreation and Parkway Districts:				
Ambrose	9,834,350	10,018,545	11,941,440	12,470,050
Brentwood	4,100,390	4,273,410	4,584,840	4,941,400
Recreation and Park Districts:				
Rollingwood-Wilart Park	2,428,900	2,459,120	2,482,030	2,497,320
Pleasant Hill	36,826,575	40,841,285	43,963,490	50,988,025
Recreation, Park and Parkway Districts:				
Green Valley	1,269,430	1,291,030	1,340,910	1,405,400
Regional Park Districts:				
East Bay		1,176,336,095	1,303,687,920	1,426,136,400
County Water Districts:				
Castle Rock	195,460	207,060	218,930	333,650
Contra Costa County	475,734,430	505,782,485	550,708,300	628,180,965
Contra Costa County Improvement District 1	125,387,445	143,674,555	170,172,130	208,365,310
Contra Costa County Improvement District 2		668,860	730,790	947,170
Diablo Vista Bond	1,518,990	1,551,540	1,580,120	2,054,120
Gregory Gardens Bond	5,629,520	5,761,270	5,828,280	7,701,010
Oakley	10,076,360	10,634,145	11,529,345	12,759,840
Oakley Improvement 1 Bond	1,161,680	1,176,330	1,224,450	1,230,030
Oakley Improvement 2 Bond	8,522,760	8,995,555	9,708,545	10,839,600
Pleasant Hill	15,464,555	16,327,930	17,559,300	20,854,315
San Miguel Estates	347,470	401,420	715,050	976,000
San Ramon	45,840,270	49,713,320	53,866,675	57,888,670
Southwest Contra Costa	212,439,120	220,030,600	248,612,510	
Walnut County	2,018,140	2,041,530	2,072,900	2,067,940
Utility Districts:				
Diablo Public	2,104,240	2,260,190	1,690,860	1,726,250
East Bay Municipal	598,224,545	641,742,105	728,065,640	776,934,655
Southern Public	1,264,890	1,296,380	1,353,940	1,407,150
Municipal Improvement Districts:				
Bethel Island	2,661,410	2,809,945	2,936,855	3,027,065
Transit Districts:				
Alameda-Contra Costa Service	330,555,455	344,741,280	383,062,440	404,400,635
San Francisco Bay Area Rapid	1,133,953,645	1,214,986,360	1,344,537,945	1,468,183,160
Air Pollution Districts:				
San Francisco Bay Area	1,133,953,645	1,214,986,360	1,344,537,945	1,468,183,160

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (continued)

	1964-65	1965-66	1966-67	1967-68
Flood Control & Water Conservation Districts:				
Contra Costa County	1,042,991,610	1,214,986,360	1,344,537,945	1,468,183,160
Zone 1	18,797,355	20,503,620	21,179,530	22,379,260
Zone 2	3,940,950	3,826,085	3,983,845	4,518,365
Zone 3B	291,250,645	329,113,855	368,049,490	431,389,705
Zone 7	19,200,330	20,326,040	21,199,080	21,890,250
Zone 8	5,568,750	5,768,970	6,176,445	13,475,465
Zone 8A	4,059,150	4,320,530	4,729,845	11,941,195
Zone 9	10,802,655	11,237,860	12,312,470	13,760,860
Zone 9A	10,041,965	10,495,340	11,566,460	12,700,700
Community Services Districts:				
Kensington	13,167,340	13,224,620	13,771,770	13,452,130
Valley (Joint - Alameda County)	3,306,830	5,563,460	7,384,040	8,743,480
Storm Drain Maintenance Districts:				
District 1	8,521,620	11,261,590	15,940,890	21,529,660
District 4	12,772,975	13,679,170	15,224,030	15,837,020
Storm Drainage Districts:				
Zone 1	1,072,480	1,138,960	1,161,260	1,210,290
Zone 10	7,236,020	7,579,980	8,054,900	9,476,830
Zone 13	6,742,360	7,030,250	7,418,530	8,378,140
Zone 16	4,254,000	4,444,940	4,648,400	6,411,130
Zone 19	1,021,730	1,115,080	1,138,790	2,396,400
Zone 20	1,701,490	1,818,790	1,911,860	2,897,840
Zone 22	3,651,300	4,762,910	6,450,200	8,091,370
Zone 27	138,150	140,130	139,030	142,500
Zone 77	2,613,340	2,695,930	2,765,810	4,311,250
County Service Areas - Lighting:				
L-1 Clyde	209,260			
L-3 Montalvin Manor Unit 1	1,398,540			
L-4 Montalvin Manor Unit 2	790,570			
L-5 Tara Hills	3,883,490			
L-6 Vine Hill	3,453,060			
L-8 El Sobrante	1,071,830			
L-11 El Sobrante Manor	1,979,410			
L-12 Appian Way	2,619,090			
L-13 Green Acres	743,040			
L-16 Santa Rita Acres	4,081,790			
L-17 San Ramon Village	2,737,630			
L-18 Orinda Area	190,000	491,270	772,520	1,386,930
L-19 Paraiso Drive	330,950	990,590		
L-20 Rheem	296,580	1,875,240	4,540,260	7,045,690
L-21 Tract 3147	33,870	119,160		
L-22 Home Acres	706,660			
L-23 Danville	2,374,930	2,641,610		
L-24 Bay Point	857,090			
L-25 Shore Acres	1,661,770			
L-26 Pacheco	2,136,580			
L-27 Bethel Island	550,300	554,140	563,500	599,860
L-28 Bel Air	3,134,870			
L-29 Byron	213,180	216,615	238,655	243,755
L-30 Canyon Park	411,370			
L-31 Crockett	5,024,650	5,154,715	5,846,415	5,190,860
L-32 Kensington	13,107,170	13,182,960	13,329,930	13,490,670
L-33 Mt. View	3,470,500			
L-34 Oakley	1,070,190	1,087,670	1,173,430	1,185,120
L-35 Rodeo	4,930,980	5,178,460	5,700,875	5,829,215
L-36 San Pablo	2,819,860	2,963,720	2,996,320	3,175,680
L-37 Serpa Tract	182,410			
L-41 Pinole-El Sobrante		17,774,220	20,637,810	22,574,280
L-42 Mt. View-Pacheco		9,435,765	10,098,500	10,995,960
L-43 West Pittsburg		5,538,195	7,017,270	7,415,320
L-44 Bay Point		1,148,230	1,635,270	1,715,630
L-45 Danville			4,468,010	7,695,080

TABLE 8D
TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (continued)

	1964-65	1965-66	1966-67	1967-68
County Service Areas - Library:				
Area 1 - Lafayette	44,059,790	46,552,030		
Area 2 - El Sobrante	16,699,790	17,372,660	18,402,310	18,919,130
Area 3 - Walnut Creek	33,766,215	35,328,210		
Area 4 - San Ramon	44,884,620	53,749,110	58,806,275	66,897,570
Area 5 - Pleasant Hill	32,436,685	35,542,830	38,480,890	48,075,750
Area 6 - Kensington	13,151,020	13,224,620	13,371,770	13,452,130
Area 7 - Antioch	103,166,085	110,079,035	112,281,275	117,357,460
Area 8 - Orinda			47,156,790	48,938,580
Area 9 - Pittsburg				138,009,795
Area 10 - Pinole				29,316,220
Area 11 - Oakley				11,115,350
County Service Areas - Recreation:				
R-1 Montalvin Manor			2,197,670	2,255,450
R-3 Lafayette				55,218,235
County Service Areas - Road:				
RD-1 Muir Oaks				530,850
County Service Areas - Sewer:				
S-1 Sandmound			554,140	572,730
S-2 Oakley				7,160,570
County Service Areas - Transportation:				
T-1 Sheldon			3,878,120	4,045,670
County Service Areas - Water:				
W-2 San Ramon				6,275,360
Miscellaneous Service Areas:				
M-1 Delta Ferry	1,240,090	826,080	809,640	806,270
M-2 Lafayette Park	5,454,610	5,845,570	8,464,750	9,135,260
M-3 Rollingwood	2,428,900	2,454,120	2,482,030	2,497,320
M-4 San Ramon Village		4,185,450	4,906,340	7,110,750
M-5 Holland Island			4,290	5,650
Reclamation Districts:				
2026 Webb Tract	504,500	466,420	378,370	435,070
2090 Quimby Island	53,190	53,220	48,380	54,390

TABLE 8E
TAX RATES

	1964-65	1965-66	1966-67	1967-68
COUNTY RATES:				
General Fund	2.185	2.169	2.135	2.109
Richmond Building Interest and Redemption	.007	.006	.007	.005
Total Inside Richmond	2.192	2.175	2.142	2.114
County Library	.153	.147	.158	.155
Total Except Inside Richmond	2.345	2.322	2.300	2.269
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION DISTRICTS:				
Bethel Island	.401	.396	.561	.486
Brentwood	.121	.153	.162	.164
Briones Valley	.234	.400	.381	.383
Byron	.240	.240	.242	.202
Carquinez	.390	.391		
Central	.869			
Contra Costa		.820	.799	.750
Crockett	.260	.260		
Crockett, Bonds	.083	.081		
Crockett-Carquinez			.260	.252
Crockett-Carquinez, Bonds			.057	.069
Eastern Contra Costa	.553	.650	.800	.859
Eastern Contra Costa Zone 1	.881	.986	.983	
El Sobrante	.527	.598	.600	.627
El Sobrante, Bonds	.042	.042	.038	.035
Island County	.250	.250	.250	.238
Mt. Diablo	.874			
Mt. View	.788	.734	.740	
Oakley	.225	.225	.148	.208
Oakley, Bonds	.022	.018	.016	.014
Orinda	1.051	1.055	1.051	1.159
Orinda, Bonds	.023	.021	.020	.020
Pinole	.486	.555	.627	.662
San Pablo	.701	.690	.640	.595
SERVICE AREA - RECREATION:				
R-1 Montalvin Manor			.100	.100
SERVICE AREAS - FIRE:				
F-1 Bay View	.749	.745	.829	.730
F-2 Tassajara		.323	.439	.228
SERVICE AREA - TRANSPORTATION:				
T-1 El Sobrante			.325	.302
SERVICE AREA - POLICE:				
Area P-1 Crockett	.111	.099	.103	.117
SERVICE AREA - SEWER:				
District S-1 Sandmound			.744	
District S-2 Oakley				.170
SERVICE AREA - WATER:				
Area W-2 San Ramon				.335
STORM DRAIN MAINTENANCE DISTRICTS:				
District No. 1	.350	.350	.350	.350
District No. 4	.060	.060	.050	.050
STORM DRAINAGE DISTRICTS:				
Zone No. 1	.350			
Zone No. 10	.350	.350	.350	.400
Zone No. 13	.500	.500	.250	.250
Zone No. 16	.750	.057	.073	.025
Zone No. 16, Bond			.277	.325
Zone No. 22	.350	.350	.350	.350
Zone No. 77	.350	.350	.350	.350

TABLE 8E
TAX RATES (continued)

	1964-65	1965-66	1966-67	1967-68
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:				
Contra Costa County	.020	.020	.020	.020
Zone 1 Marsh Creek	.180	.180	.180	.180
Zone 3B	.180	.180	.180	.170
Zone 7	.030	.030	.030	.030
Zone 8	.050		.030	.030
Zone 8A	.130	.180	.100	.100
Zone 9	.040	.030	.050	.030
Zone 9A	.140	.150	.130	.150
SANITATION DISTRICTS:				
District 7A	.740	.696	1.210	.747
District 7A Improvement No. 1 Bonds	.681	1.015	.847	.709
MISCELLANEOUS SERVICE AREAS:				
M-1, Delta Ferry	.604	.500	.500	.500
M-2, Lafayette Park	.182	.434	.392	.388
M-3, Rollingwood	.170	.246	.268	.166
M-4, San Ramon		.110	.177	.195
COUNTY SERVICE AREAS - LIGHTING:				
L-1, Clyde	.442			
L-3, Montalvin Manor No. 1	.170			
L-4, Montalvin Manor No. 2	.172			
L-5, Tara Hills No. 1	.198			
L-6, Vine Hill	.268			
L-8, El Sobrante	.179			
L-11, El Sobrante Manor	.184			
L-12, Appian Way	.103			
L-13, Green Acres	.199			
L-16, Santa Rita Acres	.186			
L-17, San Ramon Village	.249			
L-18, Orinda	.234	.148	.203	.165
L-19, Paraiso Drive	.137	.130		
L-20, Rheem		.156	.180	.107
L-21, Tract 3147	.808	.087		
L-22, Home Acres	.192			
L-23, Danville	.097	.147		
L-24, Bay Point	.369			
L-25, Shore Acres	.233			
L-26, Pacheco	.169			
L-27, Bethel Island	.123	.156	.264	.153
L-28, Bel Air	.185			
L-29, Byron	.259	.347	.534	.427
L-30, Canyon Park	.102			
L-31, Crockett-Valona	.154	.207	.206	.219
L-32, Kensington	.050	.069	.096	.068
L-33, Mt. View	.169			
L-34, Oakley	.138	.199	.227	.221
L-35, Rodeo	.157	.280	.183	.215
L-36, San Pablo		.103	.156	.160
L-37, Serpa Tract	.117			
L-41, Pinole-El Sobrante		.167	.159	.160
L-42, Mt. View-Pacheco		.230	.226	.208
L-43, West Pittsburg-Shore Acres		.292	.239	.236
L-44, Bay Point-Clyde		.528	.331	.350
L-45, Danville			.118	.127
COUNTY SERVICE AREAS - LIBRARY:				
Area No. 1 - Lafayette	.070	.066		
Area No. 2 - El Sobrante	.064	.115	.150	.146
Area No. 3 - Walnut Creek	.038	.031		
Area No. 4 - San Ramon	.066	.065	.057	
Area No. 5 - Pleasant Hill	.100	.100	.100	.100
Area No. 6 - Kensington	.150	.150	.093	.150

TABLE 8E
TAX RATES (continued)

	1964-65	1965-66	1966-67	1967-68
COUNTY SERVICE AREAS - LIBRARY (continued):				
Area No. 7 - Antioch	.060	.120		
Area No. 8 - Orinda			.100	.100
Area No. 9 - Pittsburg				.031
Area No. 10 - Pinole				.100
Area No. 11 - Oakley				.050
WATER AGENCIES:				
Contra Costa County	.024	.006	.012	.016
LOCAL SPECIAL DISTRICT RATES:				
CEMETERY DISTRICTS:				
Alamo-Lafayette	.017	.030	.034	.033
Byron-Brentwood-Knightsen Union	.165	.030	.035	.027
FIRE DISTRICTS:				
Bay Point	.326	.420	.380	.339
Danville	.927	.986	.938	.921
Kensington	.686	.825	.803	1.025
Lafayette	.918	.935	.907	.976
Lafayette, Bonds	.018	.016	.016	.016
Rodeo	.703	.959	.744	.785
San Ramon	.549	.516	.694	.634
MOSQUITO ABATEMENT DISTRICTS:				
Contra Costa No. 1	.028	.027	.030	.025
Diablo Valley	.090	.131	.144	.126
SANITARY DISTRICTS:				
Bella Vista	.600	.600	.600	.600
Brentwood	.647	.647		
Brentwood, Bonds	.040	.037		
Byron	.600	.850	.850	1.000
Byron, Bonds	.876	.826	.723	.658
Central Contra Costa	.293	.306	.306	.300
Central Contra Costa, Bond No. 1	.056	.048	.042	.037
Central Contra Costa, Bond No. 2	.195	.192	.155	.144
Central Contra Costa, Pacheco Annex Bonds	.048	.039	.034	.027
Crockett-Valona	.400	.550	.550	.800
Crockett-Valona, Bonds	.508	.492	.472	.453
Mt. View	.480	.380	.380	.300
Mt. View, Bonds	.127	.119	.105	.014
Oakley	.300	.300	.300	.300
Oakley, Bonds	.099	.096	.089	.087
Rodeo	.600	.600	.600	.600
Rodeo, Bonds	.543	.510	.492	.469
San Pablo	.280	.270	.287	.287
San Pablo, Sanitary Bonds	.095	.087	.080	.076
Stege	.280	.270	.270	.270
HOSPITAL DISTRICTS:				
Concord	.148	.121	.130	.120
Concord, Bonds	.048	.079	.066	.052
Pittsburg Community	.118	.099	.098	.092
Pittsburg Community, Bonds	.015	.013	.013	.013
West Contra Costa				.166
West Contra Costa, Bonds	.016	.014	.012	.014
RECREATION DISTRICTS:				
Ambrose	.330	.396	.278	.428
Brentwood	.203	.227	.198	.199
Green Valley	.235	.135	.230	.102
Pleasant Hill - Outside City	.500	.500	.500	.486
Pleasant Hill - Debt Area 1			.142	.054
Pleasant Hill - Inside City		.447	.452	.486
Pleasant Hill - Debt Area 2				.077
Rollingwood-Wilart	.240	.214	.215	.184
Rollingwood-Wilart, Bonds	.123	.119	.115	.111

TABLE 8E
TAX RATES (continued)

	1964-65	1965-66	1966-67	1967-68
REGIONAL PARK DISTRICT:				
East Bay		.100	.100	.096
UTILITY DISTRICTS:				
Diablo Public	.300	.200	.200	.200
Diablo Public, Bonds	.271	.129	.242	.229
East Bay Municipal	.200	.200	.200	.162
Southern Public	.584	.299		
MUNICIPAL IMPROVEMENT DISTRICTS:				
Bethel Island	2.000	2.000	2.000	2.000
Bethel Island Improvement Bond	.963	.889	.838	.797
TRANSIT DISTRICTS:				
Alameda-Contra Costa Service District No. 1	.125	.125	.160	.181
San Francisco Bay Area Rapid	.170	.308	.417	.369
AIR POLLUTION DISTRICTS:				
Bay Area	.007	.011	.011	.011
WATER DISTRICTS:				
Castle Rock, Bonds	2.186	2.008	1.869	1.216
Contra Costa County	.030	.029	.029	.029
Contra Costa County, Improvement Dist. 1	.200	.200	.200	.171
Contra Costa County, Improvement Dist. 2			1.200	1.171
Diablo Vista, Bonds	.582	.553	.593	.443
Gregory Gardens, Bonds	.886	.847	.823	.667
Pleasant Hill	.021	.020	.019	.016
San Miguel Estates	.055			
San Miguel Estates, Bonds	1.176	1.008	.547	.396
San Ramon Valley	.020		.016	
San Ramon Valley, Bonds	.440	.421	.377	.378
Southwest Contra Costa County	.003	.003	.002	
Walnut County		.018	.010	
Walnut County, Bond	.356		.498	.491
COMMUNITY SERVICE DISTRICTS:				
Kensington	.824	.824	.892	.946
Valley (Joint Alamedo Co.)	1.000	1.000	1.000	.949
SCHOOL DISTRICT RATES:				
ELEMENTARY SCHOOL DISTRICTS:				
Alamo	2.608			
Alamo, Bonds	.416	.462	.365	
Brentwood	1.635	1.351	1.663	1.205
Brentwood, Bonds	.160	.273	.235	.250
Byron	1.451	1.479	1.024	.771
Byron, Bonds	.231	.237	.065	.073
Canyon	1.465	1.900	1.826	1.521
Canyon, Bonds	.516	.435	.390	.344
Carquinez	1.505			
Danville	3.010			
Danville, Bonds	.238	.454	.387	
Knightsen	1.811	1.248	1.424	1.171
Knightsen, Bonds	.286	.252	.239	.227
Lafayette	2.863	2.438	2.602	2.483
Lafayette, Bonds	.466	.410	.391	.366
Martinez, Bonds	.347	.332	.243	.155
Moraga	2.344	1.940	2.388	2.049
Moraga, Bonds	.395	.353	.342	.440
Mt. Diablo Unified, Elem. Component				
Ambrose, Bonds	.055			
Concord, Bonds	.028	.022	.021	.017
Pacheco, Bonds	.020	.014	.012	.008
Pleasant Hill, Bonds	.020	.008	.007	
Oakley	2.026	1.496	1.421	1.190
Oakley, Bonds	.342	.241	.227	.217

TABLE 8E
TAX RATES (continued)

	1964-65	1965-66	1966-67	1967-68
ELEMENTARY SCHOOL DISTRICTS (continued):				
Orinda	2.810	2.611	2.918	2.267
Orinda, Bonds 4 to 9B	.237	.230	.219	.212
Orinda, Bonds 9C to 9F	.109	.125	.155	.118
Pinole-Hercules	1.741			
Pinole-Hercules, Bonds	.342	.487	.362	.243
Port Costa	1.634			
Richmond	1.673			
Richmond, Bonds 5-6G	.174	.165	.146	.138
Richmond, Bonds 6H and I	.014	.014	.011	.012
Rodeo	1.489			
Rodeo, Bonds	.186	.187	.193	.135
San Pablo	2.335			
San Pablo, Bonds	.322	.297	.248	.218
San Ramon	2.430			
San Ramon, Bonds	.204	.199	.154	
Selby	.795			
Sheldon	2.799			
Sheldon, Bonds	.298	.282	.262	.252
Vine Hill, Bonds	.402	.362	.193	.216
Walnut Creek	2.938	2.310	2.566	2.478
Walnut Creek, Bonds	.248	.229	.193	.218
HIGH SCHOOL DISTRICTS:				
Acalanes	1.947	1.911	1.918	1.971
Acalanes, Bonds 3-4	.062	.055	.050	.047
Acalanes, Bonds 5-6B	.107	.095	.086	.080
Acalanes, Bonds 6C-6D	.054	.048	.044	.041
Acalanes, Bonds 6E-7C	.248	.217	.194	.290
Alhambra, Bond 5	.091	.085	.065	.047
Alhambra, Bonds 6A-6D	.290	.273	.200	.146
John Swett	1.114			
Liberty High	1.651	1.826	1.857	1.863
Liberty High, Bonds 1A-D	.098	.083	.087	.080
Liberty High, Bonds 1E-2A	.175	.325	.255	.374
Richmond, General	1.711			
Richmond, Bond 2	.008	.006		
Richmond, Bonds 3-4	.264	.085	.157	.136
Richmond, Bond 5	.083	.070	.243	.175
San Ramon	1.460			
San Ramon, Bond 2	.036	.029	.026	.022
San Ramon, Bonds 3-8	.405	.423	.343	
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified	2.901	2.906	3.059	3.116
Antioch Unified, Bonds 2-4D	.583	.530	.508	.475
Antioch Unified, Bonds 5A-B	.330	.233	.552	.428
John Swett Unified		2.843	2.800	2.981
Martinez Unified	3.829	4.127	4.128	4.078
Mt. Diablo Unified	4.321	4.685	4.760	4.760
Mt. Diablo Unified, Bonds	.899	.904	.884	.836
Pittsburg Unified	2.863	2.861	3.146	3.442
Pittsburg Unified, Bonds	.723	.823	.651	.683
Richmond Unified		3.892	4.009	4.326
Richmond Unified, Bond 1A				.032
Richmond Unified Childrens Center			.015	.010
San Ramon Unified		4.139	4.461	4.627
San Ramon Unified, Bond				.776
JUNIOR COLLEGE DISTRICTS:				
Contra Costa	.421	.444	.479	.495
SPECIAL SCHOOL LEVIES:				
County School Service (except Mt. Diablo Unified)	.002	.010	.024	
County School Service (Mt. Diablo Unified only)		.001		

TABLE 8E
TAX RATES (continued)

	1964-65	1965-66	1966-67	1967-68
SPECIAL SCHOOL LEVIES (continued):				
Education of Handicapped Minors:				
Alamo Elementary	.003			
Danville Elementary	.003			
Knightsen Elementary	.006	.003		
Lafayette Elementary	.001	.003		
Moraga Elementary	.001	.001		
Oakley Elementary		.001		
Orinda Elementary	.001	.001		
Walnut Creek Elementary	.001			
Antioch Unified	.001			
Martinez Unified	.001	.003	.003	
Mt. Diablo Unified		.001		.014
Pittsburg Unified	.001			
San Ramon Unified		.002		
Elementary School Area Wide Tax Levies:				
Acalanes High		.641	.634	1.073
Liberty High		.641	.634	1.106
Physically Handicapped Minors			.016	.031
Regional Occupational Centers			.004	.005
Severely Mentally Retarded			.024	.014
Children in Institutions				.003
JOINT SCHOOL DISTRICTS:				
Amador High	1.600	1.816	1.960	1.899
Amador High, Bonds	.340	.330	.257	.286
Livermore High	1.550	1.587	4.340	4.388
Livermore High, Bonds	.340	.380	.866	.761
Green Elementary	1.480	1.860		
Green Elementary, Bond	.300	.290		
Pleasanton Elementary	2.400	1.635	2.040	1.510
Pleasanton Elementary, Bonds	.290	.295	.380	.358
Elementary School Area Wide Tax Levies				
Amador High Area		.690	.700	1.170
South County Joint Junior College	.350	.366	.430	.399
South County Joint Junior College, Bond	.180	.201	.200	.184
CITY RATES COLLECTED BY COUNTY:				
Antioch	2.247	2.247	2.247	2.247
Brentwood	1.000	1.000	1.680	1.680
Clayton		.130	.445	.435
Clayton Lighting Maintenance #1		.268	.300	.490
Concord	1.050	1.060	1.160	1.180
Concord Sewer Bond	.050	.040	.030	.030
El Cerrito	1.450	1.570	1.620	1.670
Hercules			.220	.200
Martinez	2.116	2.046	2.049	2.396
Martinez, 1927 Waterfront Bond	.010	.009	.006	
Martinez, Parking District #1 Bond	.175	.500	.500	.500
Martinez, Municipal Sewer District #1				.100
Pinole		1.527	1.727	1.732
Pittsburg	2.535	2.595	2.595	2.705
Pittsburg Parking District #1	.200	.200	.200	.200
Pleasant Hill Lighting District #1	.233	.106	.853	.577
Pleasant Hill Lighting District #2	.194	.081	.576	.455
Pleasant Hill Lighting District #3	.241	.168	1.049	.609
Pleasant Hill Lighting District #4		.242	.266	.563
Pleasant Hill Lighting District #5			1.007	.562
Pleasant Hill Lighting District #6				
Zone 2				.669
Zone 3				.648
Zone 4				.349
Zone 5				.611
Zone 6				.653
Zone 7				.746
Zone 8				.758
Zone 9				1.331

TABLE 8E
TAX RATES (continued)

	1964-65	1965-66	1966-67	1967-68
CITY RATES COLLECTED BY COUNTY (continued):				
Pleasant Hill, Diablo Vista Water			.767	.470
San Pablo	1.230	1.230	1.180	1.180
San Pablo, Bond	.010	.010	.010	.010
Walnut Creek	.950	.950	.950	.950

INDEX

	PAGE
ADVERTISING	45, 59
AGENCIES	132
AGRICULTURAL EXTENSION SERVICE	47, 91
AID TO CHILDREN BOARDING HOMES AND INSTITUTIONS	46, 87
AID TO CITIES	47, 95
AID TO FAMILIES WITH DEPENDENT CHILDREN	46, 87
AID TO NEEDY AGED	46, 87
AID TO NEEDY BLIND	46, 87
AID TO POTENTIALLY SELF SUPPORTING BLIND	46, 87
AID TO TOTALLY DISABLED	46, 87
AIRPORT (BUCHANAN FIELD)	45, 47, 96
ALAMEDA-CONTRA COSTA TRANSIT DISTRICT	132
ALAMO-LAFAYETTE CEMETERY DISTRICT	115
AMBROSE RECREATION AND PARK DISTRICT	115
ANIMAL CONTROL	45, 46, 84
ASSESSOR	45, 51
AUDITOR-CONTROLLER	45, 49
AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS	130
BAY AREA AIR POLLUTION CONTROL DISTRICT	132
BAY POINT FIRE DISTRICT	112
BAY POINT SEWER MAINTENANCE DISTRICT	102, 107
BELLA VISTA SANITARY DISTRICT	113
BETHEL ISLAND FIRE PROTECTION DISTRICT	100, 106
BETHEL ISLAND MUNICIPAL IMPROVEMENT DISTRICT	116
BOARD OF EDUCATION	47, 90
BOARD OF SUPERVISORS	45, 48
BOND INTEREST, HIGHWAY	47, 96
BOND INTEREST, RICHMOND BUILDING	47, 96
BOND REDEMPTION, HIGHWAY	47, 96
BOND REDEMPTION, RICHMOND BUILDING	47, 96
BONDS PAYABLE AT JUNE 30, 1967	149
BONDS PAYABLE - 1915 ACT ASSESSMENT	168
BOYS' HOME 1	46, 78
BOYS' HOME 2	46, 78
BOYS' RANCH BOLLINGER	46, 79
BOYS' RANCH BYRON	45, 46, 77
BRENTWOOD FIRE PROTECTION DISTRICT	100, 106
BRENTWOOD GARAGE	47, 93
BRENTWOOD RECREATION AND PARK DISTRICT	115
BRENTWOOD SANITARY DISTRICT	113
BRIDGE MAINTENANCE	47, 95
BRIONES FIRE PROTECTION DISTRICT	100, 106
BUCHANAN FIELD (AIRPORT)	31, 45, 47, 96
BUILDING INSPECTION DEPARTMENT	46, 81
BUILDING MAINTENANCE	45, 57
BUILDING PLANNING	45, 54
BURIAL OF VETERANS AND INDIGENTS	47, 88
BYRON-BRENTWOOD-KNIGHTSEN UNION CEMETERY DISTRICT	115
BYRON FIRE PROTECTION DISTRICT	100, 106
BYRON SANITARY DISTRICT	113
CALIFORNIA MEDICAL ASSISTANCE PROGRAM	46, 87
CALIFORNIA YOUTH AUTHORITY	46, 76
CASTLE ROCK COUNTY WATER DISTRICT	116
CEMETERY DISTRICTS	115
CENTRAL SANITARY DISTRICT	113
CENTRAL SERVICES	45, 60
CHILDRENS SHELTER	46, 76
CIVIL DEFENSE	46, 83
CIVIL SERVICE	45, 51
CLERK OF THE BOARD	45, 48
COMMITTEE ON DISTRICT ORGANIZATION	47, 90
COMMUNITY SERVICES DISTRICTS	112
CONCORD HOSPITAL	114
CONSTABLE ANTIOCH NO. 8	46, 72
CONSTABLE BRENTWOOD NO. 9	46, 73

	PAGE
CONSTABLE CROCKETT NO. 12	46, 73
CONSTABLE DANVILLE NO. 4	46, 71
CONSTABLE EL CERRITO NO. 7	46, 72
CONSTABLE GENERAL EXPENSE	46, 74
CONSTABLE MARTINEZ NO. 1	46, 71
CONSTABLE OAKLEY NO. 17	46, 74
CONSTABLE PINOLE NO. 11	46, 73
CONSTABLE PITTSBURG NO. 6	46, 72
CONSTABLE PORT CHICAGO NO. 16	46, 73
CONSTABLE PORT COSTA NO. 2	46, 71
CONTRA COSTA FIRE PROTECTION DISTRICT	100, 106
CONTRA COSTA COUNTY WATER	116
CONTRA COSTA COUNTY WATER AGENCY	104, 109
CONTRA COSTA COUNTY WATER WORKS	104, 109
CORONER-PUBLIC ADMINISTRATOR	46, 82
COUNTY ADMINISTRATOR	45, 48
COUNTY CLERK	46, 67
COUNTY GARAGE AND YARD	47, 93
COUNTY HOSPITAL	45, 47, 88
COUNTY JAIL	45, 46, 74
CRIPPLED CHILDRENS SERVICES	47, 89
CROCKETT-CARQUINEZ FIRE PROTECTION DISTRICT	100, 106
CROCKETT-VALONA SANITARY DISTRICT	113
CROSSING WATCHMEN	46, 83
DANVILLE FIRE DISTRICT	112
DATA PROCESSING	45, 50
DEPARTMENT OF AGRICULTURE	46, 80
DIABLO PUBLIC UTILITY DISTRICT	115
DIABLO VISTA WATER DISTRICT - BOND FUND	116
DISTRICT ATTORNEY CIVIL	45, 68
DISTRICT ATTORNEY PROSECUTION	46, 67
EAST BAY MUNICIPAL UTILITY DISTRICT	132
EASTERN CONTRA COSTA FIRE PROTECTION DISTRICT	100, 106
ECONOMIC OPPORTUNITY	45, 49
ELECTION ADMINISTRATION	45, 52
ELECTIONS OTHER	45, 53
ELECTIONS PRIMARY AND GENERAL	45, 52
ELEMENTARY SCHOOL DISTRICTS	120
EL SOBRANTE FIRE PROTECTION DISTRICT	100, 106
EMPLOYEE RETIREMENT SYSTEM	28, 45, 60
EMPLOYEES HEALTH AND WELFARE	45, 60
EQUIPMENT OPERATION	45, 54
EXPENDITURES, COUNTY	41, 43, 45, 48
EXPENDITURES, SCHOOLS	146
FIRE DISTRICTS	100
FLOOD CONTROL AND STORM DRAINAGE	46, 80, 101, 106
FROST WARNING SERVICE	46, 84
GAME PROTECTION	46, 84
GARAGE	45
GENERAL AND ADMINISTRATION APPLIED TO COST OF SALES	45, 61
GENERAL RELIEF	47, 88
GIRLS DAY TREATMENT - WESTERN	46, 76
GRAND JURY	46, 67
GREEN VALLEY RECREATION AND PARK DISTRICT	115
GREGORY GARDENS WATER DISTRICT - BOND FUND	116
GROUP HOMES - BOLLINGER CANYON	46, 79
HEALTH DEPARTMENT	46, 84
HIGH SCHOOLS	121
HOSPITAL DISTRICTS	114
HOSPITALS FOR FEEBLE MINDED AND INSANE	47, 89
INSURANCE	45, 61
ISLAND COUNTY FIRE PROTECTION DISTRICT	100, 106

	PAGE
JOINT SCHOOL DISTRICTS	132
JOINT SPECIAL DISTRICTS	133
JUDICIAL DISTRICT ANTIOCH NO. 8	45, 64
JUDICIAL DISTRICT BRENTWOOD NO. 9	45, 65
JUDICIAL DISTRICT CROCKETT NO. 12	45, 65
JUDICIAL DISTRICT DANVILLE NO. 4	45, 63
JUDICIAL DISTRICT EL CERRITO NO. 7	45, 64
JUDICIAL DISTRICT GENERAL EXPENSE	45, 66
JUDICIAL DISTRICT MARTINEZ NO. 1	45, 63
JUDICIAL DISTRICT OAKLEY NO. 17	45, 66
JUDICIAL DISTRICT PINOLE NO. 11	45, 65
JUDICIAL DISTRICT PITTSBURG NO. 6	45, 64
JUDICIAL DISTRICT PORT CHICAGO NO. 16	45, 66
JUDICIAL DISTRICT PORT COSTA NO. 2	45, 63
JUNIOR COLLEGE DISTRICT	123
JUVENILE COURTS WARDS	47, 89
JUVENILE HALL	45, 46, 77
KENSINGTON COMMUNITY SERVICES	112
KENSINGTON FIRE DISTRICT	112
LAFAYETTE FIRE DISTRICT	112
LAFAYETTE GARAGE	47, 94
LIBRARY SERVICES	45, 47, 91
LOCAL AGENCY FORMATION COMMISSION	46, 82
LOCAL FIRE DISTRICTS	112
MAINTENANCE SERVICES SOLD	45, 57
MARSHAL MT. DIABLO	46, 70
MARSHAL RICHMOND	46, 70
MARSHAL SAN PABLO	46, 70
MARSHAL WALNUT CREEK	46, 71
MARTINEZ ADMINISTRATION BUILDINGS	45, 55
MEDICAL ASSISTANCE TO AGED	47, 88
MEMORIAL BUILDINGS	45, 47, 96
MEMORIAL MONUMENT	47, 96
MIGRANT LABOR CAMP	45, 59
MINOR BRIDGE CONSTRUCTION	47, 95
MINOR ROAD CONSTRUCTION	47, 94
MOSQUITO ABATEMENT DISTRICTS	112
MOTOR POLICE	46, 74
MOTOR POOL GARAGE	45, 54
MT. DIABLO MUNICIPAL COURT	45, 61
MT. VIEW FIRE PROTECTION DISTRICT	100, 106
MT. VIEW SANITARY DISTRICT	113
MUNICIPAL IMPROVEMENT DISTRICTS	116
MUNICIPALITIES	133
1911 ACT ASSESSMENT BONDS	135
1913 ACT ASSESSMENT CONSTRUCTION FUNDS	136
OAKLEY BUILDINGS	45, 56
OAKLEY FIRE PROTECTION DISTRICT	100, 106
OAKLEY SANITARY DISTRICT	113
OAKLEY WATER DISTRICT	116
ORINDA FIRE PROTECTION DISTRICT	100, 106
PACHECO MUSEUM	47, 96
PARKS ADMINISTRATION	47, 95
PINOLE FIRE PROTECTION DISTRICT	100, 106
PITTSBURG BUILDINGS	45, 56
PITTSBURG COMMUNITY HOSPITAL	114
PLANNING COMMISSION	46, 82
PLANT ACQUISITIONS	45, 57, 58, 59
PLEASANT HILL BUILDING	45, 56
PLEASANT HILL RECREATION AND PARK DISTRICT	115
PLEASANT HILL WATER DISTRICT	132
PROBATION DEPARTMENT	46, 75
PUBLIC DEFENDER	46, 68

	Page
PUBLIC UTILITY DISTRICT	115
PUBLIC WORKS	47, 92
RECLAMATION DISTRICTS	135
RECORDER	46, 81
RECREATION AND PARK DISTRICTS	115
RENTED PROPERTY	45, 57
REVENUE AGENCIES	138
REVENUE, COUNTY	38
REVENUE, COUNTY DISTRICTS	105
REVENUE, LOCAL DISTRICTS	118
REVENUE, SCHOOLS	124
RICHMOND GARAGE	47, 93
RICHMOND MUNICIPAL COURT	45, 62
RICHMOND OFFICE BUILDING	45, 55
ROAD MAINTENANCE	47, 95
ROAD SERVICES SOLD	47, 94
RODEO FIRE DISTRICT	112
RODEO SANITARY DISTRICT	113
ROLLINGWOOD-WILART PARK RECREATION AND PARK DISTRICT	115
SAFETY COUNCIL	46, 83
SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT	132
SAN MIGUEL ESTATES WATER DISTRICT	116
SAN PABLO FIRE PROTECTION DISTRICT	100, 106
SAN PABLO MUNICIPAL COURT	45, 62
SAN PABLO SANITARY DISTRICT	113
SAN RAMON FIRE DISTRICT	112
SAN RAMON WATER DISTRICT	116
SANITATION DISTRICTS, COUNTY	103, 108
SANITARY DISTRICTS, LOCAL	113
SCHOOLS FOR DEAF AND BLIND	47, 89
SECRETARY-JURY COMMISSIONER	46, 66
SELECT BRIDGE CONSTRUCTION	47, 95
SELECT ROAD CONSTRUCTION	47, 94
SERVICE AREA - FIRE	101, 107
SERVICE AREA - LIBRARY	102, 107
SERVICE AREA - LIGHTING	103, 108
SERVICE AREA - MISCELLANEOUS	104, 109
SERVICE AREA - POLICE	102, 107
SERVICE AREA - RECREATION AND PARK	102, 108
SERVICE AREA - SEWERAGE	102, 108
SERVICE AREA - TRANSPORTATION	102, 108
SERVICE AREA - WATER	104, 109
SEWAGE, WASTE, AND WATER	46, 85, 86
SEWER MAINTENANCE DISTRICTS	102, 107
SHERIFF	46, 68
SHERIFF COMMUNICATION	46, 69
SMALL PARKS	47, 95
SOCIAL SERVICE DEPARTMENT	46, 86
SOIL CONSERVATION DISTRICTS	112
SOUTHERN PUBLIC UTILITY DISTRICT	115
SOUTHWEST CONTRA COSTA COUNTY WATER DISTRICT	116
SPECIAL HEALTH PROJECTS	46, 85
SPECIAL SUPERVISION - ADULT	46
STEGE SANITARY DISTRICT	113
SUPERINTENDENT OF SCHOOLS	47, 90
SUPERIOR COURTS	45, 61
TAX APPORTIONMENT TRANSACTIONS	145
TAX LOSSES RESERVE	144
TAX RATES	177
TAXABLE ASSESSED VALUATIONS	171
TELEPHONE EXCHANGE	45, 53
TREASURER-TAX COLLECTOR	45, 50
TRUST FUND TRANSACTIONS	140
UNDISTRIBUTED LABOR COSTS	47, 94
UNIFIED SCHOOL DISTRICTS	122

	Page
VEHICLE PARKING DISTRICTS	104
VETERAN SERVICE OFFICE	47, 90
WALNUT COUNTY WATER DISTRICT	116
WALNUT CREEK-DANVILLE MUNICIPAL COURT	45, 62
WATER AND WATER WORKS DISTRICTS	104, 109, 116
WEST CONTRA COSTA COUNTY HOSPITAL DISTRICT	114